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ROYAL ASIATIC SOCIETY.
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Government of Bombay

FINAL ISSUE

CIVIL BUDGET ESTIMATES

FOR THE YEAR

1947-48

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1947

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NOTE

The expression "Voted" in this volume means voted by the Legislative Assembly.

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In exercise of the powers conferred by sub-section (*1*) of section 80 of the Government of India Act, 1935, I, John Colville, Governor of Bombay, do hereby authenticate under my signature the following schedule of authorised expenditure for the year 1947-48, namely :—

Schedule.

Heads of Expenditure.	Grants made by the Bombay Legislative Assembly.	Sums required to meet the expenditure charged on the revenues.	Total.
	Rs.	Rs.	Rs.
7, Land Revenue	86,30,000	*6,27,000*	92,57,000
8, Provincial Excise	75,81,000	*65,000*	76,46,000
9, Stamps	3,53,000	....	3,53,000
10, Forest	81,09,000	*3,35,000*	84,44,000
11, Registration	9,10,000	....	9,10,000
12, Charges on account of Motor Vehicles Acts	7,23,000	*34,08,000*	41,31,000
13, Other Taxes and Duties	12,95,000	*22,000*	13,17,900
17, Interest on works for which capital accounts are kept—Irrigation Works ..	....	*42,20,000*	42,20,000
Irrigation Works (including working expenses)—heads XVII and 18	79,52,600*	*1,16,300*†	80,68,900
22, Interest on debt and other obligations	....	*74,16,000*	74,16,000
23, Appropriation for reduction or avoidance of debt	....	*2,73,20,000*	2,73,20,000
Carried over ..	3,55,53,600	*4,35,29,300*	7,90,82,900

*Made up as shown below :—

	Rs.
XVII—*Deduct*—Working Expenses	21,45,900
18, Other revenue expenditure financed from ordinary revenues—Public Works	4,70,500
Do. do. do. do. Civil	53,36,200
	79,52,600

†Made up as shown below :—

XVII—*Deduct*—Working Expenses	5,000
18, Other revenue expenditure financed from ordinary revenues—Public Works	500
Do. do. do. do. Civil	1,10,800
	1,16,300

Heads of Expenditure.	Grants made by the Bombay Legislative Assembly.	Sums required to meet the expenditure charged on the revenues.	Total.
	Rs.	Rs.	Rs.
Brought forward ..	3,55,53,600	*4,35,29,300*	7,90,82,900
25, General Administration	1,50,67,000	*23,11,000*	1,73,78,00
27, Administration of Justice	73,49,000	*25,33,000*	98,82,000
28, Jails and Convict Settlemen s	41,44,000	*55,000*	41,99,000
29, Police	4,81,84,000	*10,67,000*	4,92,51,000
30, Ports and Pilotage	1,000	*4,000*	5,000
36, Scientific Departments	6,56,000	....	6,56,000
37, Education	5,68,15,000	*2,15,000*	5,70,30,000
38, Medical	1,28,54,000	*4,29,000*	1,32,83,000
39, Public Health	1,18,02,000	*14,000*	1,18,16,000
40, Agriculture	2,86,48,000	*55,000*	2,87,03,000
41, Veterinary	18,20,000	*9,000*	18,29,000
42, Co-operation	45,09,000	*56,000*	45,65,000
43, Industries	45,77,000	....	45,77,000
47, Miscellaneous Departments	1,34,34,000	*'85,000*	1,35,19,000
43-A-Capital Outlay on Industrial Development	1,50,000	....	1,50,000
50, Civil Works	3,12,77,400‡	*7,98,600*‡	3,20,76,000
Carried over ..	27,68,41,000	*5,11,60,900*	32,80,01,900

		Voted.	*Charged*
‡Made up as shown below :—		Rs.	Rs.
50, Civil Works		2,61,32,400	*39,600*
XVII—*Deduct*—Working Expenses—			
Establishment	3,98,500	3,59,800	*55,300*
Tools and Plant	16,600		
18, Other Revenue Expenditure—			
Establishment	40,600	38,500	*5,500*
Tools and Plant	3,400		
XLI, Receipts from Electricity Schemes—			
Deduct—Working Expenses—			
Establishment	2,100	2,000	*300*
Tools and Plant	200		
51, Bombay Development Scheme—			
Establishment	1,51,900	1,43,400	*21,100*
Tools and Plant	12,600		
68, Construction of Irrigation, etc., works—			
Establishment	3,33,400	3,14,800	*46,300*
Tools and Plant	27,700		
81, Capital Account of Civil Works, etc.—			
Establishment	45,39,000	42,86,500	*6,30,500*
Tools and Plant	3,78,000		
		3,12,77,400	*7,98,600*

Heads of Expenditure.	Grants made by the Bombay Legislative Assembly.	Sums required to meet the expenditure charged on the revenues.	Total.
	Rs.	Rs.	Rs.
Brought forward ..	27,68,41,000	*5,11,60,900*	32,80,01,900
51, Bombay Development Scheme	11,29,500	....	11,29,500
XLI—Receipts from Electricity Schemes—*Deduct* Working expenses	76,700	....	76,700
52-A, Other Revenue Expenditure connected with Electricity Schemes	38,000	....	38,000
54, Famine	12,00,000	....	12,00,000
55, Superannuation Allowances and Pensions	1,22,21,000	*31,64,000*	1,53,85,000
56, Stationery and Printing	33,29,000	....	33,29,000
57, Miscellaneous	1,72,33,000	....	1,72,33,000
63, Extraordinary charges	1,93,000	....	1,93,000
64-A, Transfer to the Revenue Reserve (Post-war Reconstruction and Development) Fund.	3,00,00,000	....	3,00,00,000
64-B, Civil Defence	62,000	*1,000*	63,000
Total, Expenditure on revenue account (including Revenue Expenditure and Capital Expenditure within Revenue Account).	34,23,23,200	*5,43,25,900*	39,66,49,100
68, Construction of Irrigation, etc., Works	18,76,800	*4,100*	18,80,900
70, Capital Outlay on Improvement of Public Health	13,46,000	....	13,46,000
80, Bombay Development Scheme	4,000	....	4,000
81, Capital Account of Civil Works outside the Revenue Account	2,80,55,000	....	2,80,55,000
81-A, Capital Outlay on Electricity Schemes	1,04,23,000	....	1,04,23,000
83, Payments of commuted value of Pensions	7,10,000	*72,000*	7,82,000
85-A, Capital outlay on Provincial schemes of State trading	65,10,96,300	....	65,10,96,300
Total, Capital Expenditure outside the Revenue Account	69,35,11,100	*76,100*	69,35,87,200
Advances repayable	9,50,000	....	9,50,000
Loans and Advances by Provincial Government	1,90,35,000	....	1,90,35,000
Loans from the Central Government	....	*77,90,000*	77,90,000
Provincial Road Fund	....	*9,07,000*	9,07,000
Total, Disbursement under Debt Heads ..	1,99,85,000	*86,97,000*	2,86,82,000
Grand Total ..	1,05,58,19,300	*6,30,99,000*	1,11,89,18,300

JOHN COLVILLE,
Governor of Bombay.

29th March 1947.

Mo-II Bk H 1532—1

Heads of Revenue.	Reference to detailed Estimate.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Principal Heads of Revenue—					
IV.—Taxes on Income other than Corporation tax	13-14	5,75,00,000	3,92,80,000	5,42,40,000	7,03,20,000
VII.—Land Revenue	13-14	3,82,94,380	3,65,76,000	3,36,76,000	3,65,38,000
VIII.—Provincial Excise	15-18	8,90,89,768	6,82,67,000	9,01,17,000	9,41,86,000
IX.—Stamps—					
A. Non-Judicial	19-20	1,97,67,156	1,86,25,000	2,28,01,000	2,06,33,000
B. Judicial	19-20	69,17,532	63,03,000	72,24,000	66,14,000
X.—Forest	21-22	2,45,02,222	1,51,07,000	2,67,34,000	1,85,70,000
XI.—Registration	23	27,51,386	26,69,000	27,69,000	27,00,000
XII.—Receipts under Motor Vehicles Acts ...	24	62,27,321	53,44,000	69,72,000	62,14,000
XIII.—Other Taxes and Duties	25	4,29,16,741	4,88,78,000	4,47,44,000	6,23,10,000
Total ...		28,79,66,506	24,10,49,000	28,92,77,000	31,80,85,000
Irrigation, Navigation, Embankment and Drainage Works—					
Irrigation Works—					
XVII.—Works for which capital accounts are kept—					
(1) Productive Works—					
Direct Receipts	26 to 34	3,45,334	2,63,000	4,17,000	3,27,000
Portion of Land Revenue due to Irrigation	26 to 34	8,815	9,000	9,000	10,000
Deduct—Working Expenses ...	26 to 34	—57,990	—79,800	—89,200	—57,200
Net receipts or payments ...	26 to 34	2,96,159	1,92,200	3,36,800	2,79,800
(2) Unproductive Works—	26 to 34				
Direct Receipts	26 to 34	53,79,631	55,20,900	54,91,000	57,08,000
Portion of Land Revenue due to Irrigation	26 to 34	11,570	12,000	12,000	13,000
Transfer from the Deposit Account of Special Development Fund ...	26 to 34	2,54,641	1,43,100	.....	....
Deduct—Working Expenses ...	26 to 34	—25,32,563	—24,00,200	—24,65,800	—25,08,800
Net receipts or payments ...	26 to 34	31,13,279	32,75,800	30,37,200	32,12,200
Total, Net receipts ...		34,09,438	34,68,000	33,74,000	34,92,000
XVIII.—Irrigation, Navigation, Embankment and Drainage Works for which no capital accounts are kept	35	25,50,726	42,56,000	31,79,000	8,34,000
Debt Service—					
XX.—Interest		60,02,526	58,22,000	65,39,000	73,91,000
Carried over ...		29,99,29,196	25,45,95,000	30,23,69,000	32,98,02,000

A.—Statement of Revenue—contd.

Heads of Revenue.	Reference to detailed Estimate.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Brought forward ...		29,99,29,196	25,45,95,000	30,23,69,000	32,98,02,000
Civil Administration—					
XXI.—Administration of Justice ...	37	36,77,073	26,94,000	34,58,000	35,36,000
XXII.—Jails and Convict Settlements ...	38	11,54,512	7,09,000	10,74,000	8,04,000
XXIII.—Police	39-40	17,29,355	14,24,000	15,76,000	15,12,000
XXIV.—Ports and Pilotage	40	7,833	.....	6,000	6,000
XXVI.—Education	41-42	24,59,808	23,01,000	25,48,000	24,83,000
XXVII.—Medical	43-44	43,84,235	31,68,000	33,14,000	33,30,000
XXVIII.—Public Health	45	52,20,528	59,21,000	63,16,000	38,53,000
XXIX.—Agriculture	46	1,40,36,049	1,59,25,000	2,37,69,000	85,17,000
XXX.—Veterinary	47	62,415	93,000	1,16,000	46,000
XXXI.—Co-operation	47	9,32,182	10,23,000	10,65,000	5,40,000
XXXII.—Industries	48	11,37,442	11,08,000	11,18,000	7,63,000
XXXVI.—Miscellaneous Departments ...	49	52,28,590	43,87,000	48,86,000	74,68,000
Total ...		4,00,30,022	3,87,53,000	4,92,46,000	3,28,58,000
Civil Works—					
XXXIX.—Civil Works	50	40,14,127	39,16,000	41,04,000	22,69,000
XL.—Bombay Development Scheme ...	50	16,63,939	16,74,000	17,03,000	16,53,000
XLI.—Receipts from Electricity Schemes ...	51-53	11,283	8,000	40,000	37,000
Total ...		56,89,349	55,98,000	58,47,000	39,58,000
Miscellaneous—					
XLIII.—Transfers from Famine Relief Fund ...	54	2,66,411	2,53,000	6,28,000	3,28,000
XLIV.—Receipts in aid of Superannuation ...	54	5,31,444	6,52,000	6,54,000	5,98,000
XLV.—Stationery and Printing	55	6,93,472	6,25,000	7,80,000	5,95,000
XLVI.—Miscellaneous	56	14,62,784	10,38,000	12,55,000	9,77,000
Total ...		29,54,111	25,68,000	33,17,000	24 98,000
.—Miscellaneous adjustments between Central and Provincial Governments.	56	6,718	10,000	5,000	10,000
Total ...		6,718	10,000	5,000	10,000
Extraordinary Items—					
LI.—Extraordinary Receipts	56	86	3,13,000	.....	2,00,00,000
LII-B.—Civil Defence	57	10,77,404	1,50,000	3,50,000	.....
Total ...		10,77,490	4,63,000	3,50,000	2,00,0 ,000
GRAND TOTAL ...		34,96,87,486	,19,87,000	36,11,34,000	38,91,26,000

Receipts.	Reference to detailed Estimate.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Revenue from Statement A		34,96,87,486	30,19,87,000	36,11,34,000	38,91,26,000
Excess of revenue over expenditure on revenue account		84,24,075	5,14,000	8,31,000	5,93,000
DEBT, DEPOSITS AND ADVANCES.					
N. Public Debt.					
Permanent debt		.....	....	.....	.....
Floating debt		10,00,000	....	.....	.....
Loans from the Central Government ..		2,50,000	....	8,07,000	50,000
O. Unfunded Debt.					
State Provident Funds	58	71,31,421	67,10,000	65,00,000	68,33,000
Special Loans	58	1,55,309	....	5,00,000	.....
P. Deposits and Advances.					
Famine Relief Fund	59	2,66,411	2,53,000	6,28,000	3,28,000
Appropriation for reduction or avoidance of debt		74,37,458	†77,54,000	77,68,000	80,95,000
Sinking Fund Investment Account ..		1,09,39,980	1,71,37,000	1,61,37,000	1,81,86,000
Provincial Road Fund	59	27,84,101	18,45,000	28,47,000	26,68,000
Special Development Fund	59	27,62,273	6,78,000	35,62,000	.....
Post War Reconstruction and Development Fund		5,50,00,000	2,25,00,000	1,50,00,000	3,00,00,000
Depreciation Reserve Fund—Government Presses	59	94,785	38,000	35,000	35,000
Deposits of depreciation reserve of commercial concerns (Nasik Distillery) ..	59	20,000	20,000	20,000	20,000
Debt Redemption and avoidance Fund ...		2,12,06,255	2,18,32,000	2,18,32,000	2,24,85,000
Deposits of Local Funds	59	4,70,39,768	4,20,00,000	5,75,00,000	5,00,00,000
Departmental and Judicial Deposits—					
Civil Deposits	60	8,66,98,729	9,30,00,000	6,00,00,000	7,00,00,000
Other Accounts	60-61	30,01,389	16,99,000	13,21,000	10,83,000
Advances repayable	62	39,06,980	39,50,000	39,50,000	39,50,000
Permanent advances	62	1,52,251	10,000	15,000	10,000
Accounts with the Government of Burma ..	62	14,739	16,000	15,000	10,000
Accounts with the Reserve Bank ..	62	51,451	45,000	30,000	45,000
Suspense accounts	62	50,53,33,449	71,68,43,000	80,81,58,000	83,12,96,000
Cheques and Bills	62	7,83,69,060	7,35,00,000	7,35,00,000	7,35,00,000
Departmental and similar accounts ..	63	93,855	1,00,000	2,00,000	2,00,000
R. Loans and Advances by Provincial Government.		1,09,67,404	90,90,000	95,77,000	1,05,68,000
S. Remittances.					
Cash remittances and adjustments between officers rendering accounts to the same Accountant General	63	58,03,32,518	56,00,00,000	58,00,00,000	58,00,00,000
Adjusting account between Central and Provincial Governments		2,29,99,873	2,00,00,000	1,72,00,000	1,60,00,000
Adjusting accounts with Railways ..		47,95,933	41,00,000	50,00,000	50,00,000
Inter-Provincial Suspense account ..		6,97,563	4,40,000	10,00,000	20,00,000
Reserve Bank of India Remittances ..		26,02,31,548	22,60,00,000	29,00,00,000	28,00,00,000
Total—Debt Heads ..		1,71,37,34,503	1,82,95,60,000	1,98,31,02,000	2,01,22,62,000
Total Receipts ..		2,06,34,21,989	2,13,15,47,000	2,34,42,36,000	2,40,14,88,000
Opening balance ..		—2,73,84,560	1,50,54,000*	4,14,78,000‡	41,92,000‡
Grand Total ..		2,03,60,37,429	2,14,66,01,000	2,38,57,14,000	2,40,56,80,000

* This is exclusive of (*a*) 17,03,63 on account of investment of cash balance in treasury bills, (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (*d*) 75 lakhs invested in long dated Government of India Securities.

† This is exclusive of (*a*) 18,99,80 on account of investment of cash balance in treasury bills, (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (*d*) 75 lakhs invested in long dated Government of India Securities.

‡ This is exclusive of (*a*) 17,24,22 on account of investment of cash balance in treasury bills, (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in the Government of India Securities and (*d*) 6,75 lakhs invested in long dated Government of India Securities.

Heads of Expenditure.	Reference to detailed Estimate.	Accounts, 1945-46		
		Distribution of total into		Total.
		Charged.	Voted.	
1	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
Direct Demands on the Revenue—				
7.—Land Revenue	64-77	*5,33,973*	76,78,529	82,12,502
8.—Provincial Excise...	78-86	*10,01,286*	79,01,681	89,02,967
9.—Stamps	87-88	.....	3,30,712	3,30,712
10.—Forest	89-94	*3,56,360*	1,36,08,021	1,39,64,381
11.—Registration	95-96	.....	7,80,550	7,80,550
12.—Charges on account of Motor Vehicles Acts ..	97-100	*35,80,207*	5,49,050	41,29,257
13.—Other Taxes and Duties	101-105	.....	4,90,175	4,90,175
Total ..		*54,71,826*	3,13,38,718	3,68,10,544
Irrigation Revenue Account—				
17.—Interest on Works for which capital accounts are kept—Irrigation Works	105	*41,49,597*	.....	41,49,597
18.—Other Revenue Expenditure financed from Ordinary Revenues—Works for which no capital accounts are kept—				
A.—Irrigation Works (P. W.)...	106-107	*6,810*	2,87,249	2,94,059
B.—Navigation, Embankment and Drainage Works (P. W.)	107	*207*	6,452	6,659
A and B.—Irrigation Works (Civil)	108-109	*72,930*	24,30,740	25,03,670
Total ..		*42,29,544*	27,24,441	69,53,985
Debt Services—				
22.—Interest on Debt and Other Obligations	112	*81,43,549*	....	81,43,549
23.—Appropriation for Reduction or Avoidance of Debt	113	*2,70,76,882*	....	2,70,76,882
Total ..		*3,52,20,431*	.....	3,52,20,431
Civil Administration—				
25.—General Administration	114-163	*23,41,476*	1,36,44,419	1,59,85,895
27.—Administration of Justice	164-184	*23,23,386*	65,94,015	89,17,401
28.—Jails and Convict Settlements	184-196	*75,565*	40,63,824	41,39,389
Carried over ..		*47,40,427*	2,43,02,258	2,90,42,685
		4,49,21,801	3,40,63,159	7,89,84,960

Budget Estimate, 1946–47.			Revised Estimate, 1946–47.			Budget Estimate, 1947-48.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
6,22,700	73,32,300	79,55,000	*6,81,500*	80,74,500	87,56,000	*6,27,000*	86,30,000	92,57,000
86,400	68,14,600	69,01,000	*71,000*	78,48,000	79,19,000	*65,000*	75,81,000	76,46,000
.....	3,21,000	3,21,000	.....	3,65,000	3,65,000	.....	3,53,000	3,53,000
3,60,000	98,83,000	1,02,43,000	*3,34,800*	1,03,11,200	1,06,46,000	*3,35,000*	81,09,000	84,44,000
.....	8,17,000	8,17,000	.....	8,80,000	8,80,000	.....	9,10,000	9,10,000
26,77,500	5,46,500	32,24,000	*36,31,900*	6,66,100	42,98,000	*34,08,000*	7,23,000	41,31,000
.....	12,04,000	12,04,000	*6,000*	10,29,000	10,35,000	*22,000*	12,95,000	13,17,000
37,46,600	2,69,18,400	3,06,65,000	*47,25,200*	2,91,73,800	3,38,99,000	*44,57,000*	2,76,01,000	3,20,58,000
41,82,000	.....	41,82,000	*41,80,000*	.....	41,80,000	*42,20,000*	.....	42,20,000
5,700	2,83,500	2,89,200	*4,800*	3,94,500	4,00,300	*5,900*	5,01,600	5,07,500
200	6,600	6,800	*100*	6,600	6,700	*100*	7,400	7,500
1,04,900	37,59,100	38,64,000	*56,400*	29,92,600	30,49,000	*1,10,800*	53,36,200	54,47,000
42,92,800	40,49,200	83,42,000	*42,42,300*	33,93,700	76,36,000	*43,36,800*	58,45,200	1,01,82,000
75,55,000	.....	75,55,000	*81,43,000*	.....	81,43,000	*74,16,000*	.....	74,16,000
2,72,13,000	.....	2,72,13,000	*2,72,13,000*	.....	2,72,13,000	*2,73,20,000*	.....	2,73,20,000
3,47,68,000	.....	3,47,68,000	*3,53,56,000*	.....	3,53,56,000	*3,47,36,000*	.....	3,47,36,000
22,60,600	1,28,02,400	1,50,63,000	*25,99,000*	1,59,88,000	1,85,87,000	*23,11,000*	1,50,67,000	1,73,78,000
24,72,500	63,92,500	88,65,000	*23,69,000*	74,68,000	98,37,000	*25,33,000*	73,49,000	98,82,000
89,700	38,68,300	39,58,000	*74,000*	45,57,000	46,31,000	*55,000*	41,44,000	41,99,000
48,22,800	2,30,63,200	2,78,86,000	*50,42,000*	2,80,13,000	3,30,55,000	*48,99,000*	2,65,60,000	3,14,59,000
4,28,07,400	3,09,67,600	7,37,75,000	*4,43,23,500*	3,25,67,500	7,68,91,000	*4,35,29,800*	3,34,46,200	7,69,76,000

Heads of Expenditure.	Reference to detailed Estimate.	Accounts, 1945-46. Distribution of total into: Charged.	Voted.	Total.
1	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
Brought forward ..		*4,49,21,801*	3,40,63,159	7,89,84,960
		47,40,427	2,43,02,258	2,90,42,685
Civil Administration—*contd.*				
29.—Police	197-231	*9,27,177*	3,00,76,655	3,10,03,832
30.—Ports and Pilotage	232	*5,158*	1,131	6,289
36.—Scientific Departments	232	.....	1,54,694	1,54,694
37.—Education	233-271	*2,67,910*	2,77,17,026	2,79,84,936
38.—Medical	272-307	*2,12,603*	1,00,04,736	1,02,17,339
39.—Public Health	308-328	*38,961*	62,08,772	62,47,733
40.—Agriculture	329-383	*66,271*	1,64,54,386	1,65,20,657
41.—Veterinary	384-394	*25,345*	9,00,289	9,25,634
42.—Co-operative	395-423	*32,867*	19,18,594	19,51,461
43.—Industries	424-464	.....	18,26,623	18,26,623
47.—Miscellaneous Departments	465-503	*1,21,426*	2,56,44,065	2,57,65,491
48-A.—Capital Outlay on Industrial Development ...	503-A	.....	.....	.....
Total ..		*64,38,145*	14,52,09,229	15,16,47,374
Civil Works.				
50.—Civil Works	504-531	*5,34,930*	2,33,75,008	2,39,09,938
51.—Bombay Development Scheme	532-533	*21,762*	9,74,855	9,96,617
52-A.—Other Revenue Expenditure connected with Electricity Schemes	534	.....	4,70,661	4,70,661
Total ..		*5,56,692*	2,48,20,524	2,53,77,216
Carried over ..		*5,19,16,638*	20,40,92,912	25,60,09,550

Budget Estimate, 1946-47.			Revised Estimate, 1946-47.			Budget Estimate, 1947-48.		
Distribution of total into			Distribution of total into			Distribution of total into		
Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
4,28,07,400	3,09,67,600	7,37,75,000	*4,43,23,500*	3,25,67,500	7,68,91,000	*4,35,29,800*	3,34,46,200	7,69,76,000
48,22,800	2,30,63,200	2,78,86,000	*50,42,000*	2,80,13,000	3,30,55,000	*48,99,000*	2,65,60,000	3,14,59,000
10,19,100	3,16,33,900	3,26,53,000	*9,79,800*	4,43,98,200	4,53,78,000	*10,67,000*	4,81,84,000	4,92,51,000
1,500	500	2,000	*4,000*	1,000	5,000	*4,000*	1,000	5,000
.....	1,46,000	1,46,000	.....	1,68,000	1,68,000	.....	6,56,000	6,56,000
2,05,100	2,91,61,900	2,93,67,000	*2,33,000*	3,72,72,000	3,75,05,000	*2,15,000*	5,68,15,000	5,70,30,000
3,61,100	96,71,600	1,00,36,000	*3,35,000*	1,11,24,000	1,14,59,000	*4,29,000*	1,28,54,000	1,32,83,000
31,000	72,74,000	73,05 000	*27,000*	86,43,000	86,70,000	*14,000*	1,18,02,000	1,18,16,000
59,400	1,92,08,600	1,92,68,000	*76,700*	2,93,83,300	2,94,60,000	*55,000*	2,86,48,000	2,87,03,000
4,800	9,24,200	9,29,000	*15,200*	11,66,800	11,82,000	*9,000*	18,20,000	18,29,000
46,500	23,78,500	24,25,000	*57,800*	26,60,200	27,18,000	*56,000*	45,09,000	45,65,000
.....	32,92,000	32,92,000	.....	36,01,000	36,01,000	.....	45 77,000	45,77,000
53,200	1,92,41,800	1,92,97,000	*90,500*	2,28,49,500	2,29,40,000	*85,000*	1,34,34,000	1,35,19,000
.....	.....	.....	.....	1,00,000	1,00,000	.....	1,50,000	1,50,000
66,09,800	14,59,96,200	15,26,06,000	*68,61,000*	18,93,80,000	19,62,41,000	*68,33,000*	21,00,10,000	21,68,43,000
5,04,900	2,35,79,100	2,40,84,000	*6,13,600*	2,52,18,400	2,58,32,000	*39,600*	2,61,32,400	2,61,72,000
23,100	11,45,900	11,69,000	*19,100*	11,86,900	12,06,000	*21,100*	12,72,900	12,94,000
.....	1,61,000	1,61,000	....	1,17,000	1,17,000	.....	38,000	38,000
5,28,000	2,48,86,000	2,54,14 000	*6,32,700*	2,65,22,300	2,71,55,000	*60,700*	2,74,43,300	2,75,04,000
4,99,45,200	20,18,49,800	25,17,95,000	*5,18,17,200*	24,84,69,800	30,02,87,000	*5,04,23,500*	27,08,99,500	32,13,23,000

Heads of Expenditure.	Reference to detailed Estimate.	Accounts, 1945-46. Distribution of total into: Charged.	Voted.	Total.
	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
Brought forward ...		*5,19,16,638*	20,40,92,912	25,60,09,550
Miscellaneous—				
54.—Famine—				
A.—Famine Relief	535	*96*	6,40,564	6,40,660
B.—Transfers to Famine Relief Fund	535	.....	.....	.....
55.—Superannuation Allowances and Pensions	536-539	*1,33,586*	1,20,63,570	1,51,97,156
56.—Stationery and Printing	539-546	.....	36,50,828	36,50,828
57.—Miscellaneous	547-554	.....	57,42,245	57,42,245
Total ...		*31,33,682*	2,20,97,207	2,52,30,889
Extraordinary Items—				
62.—Miscellaneous Adjustments between Central and Provincial Governments	555	.....	94,000	94,000
63.—Extraordinary Charges	555	....	20	20
64.—A, Transfer to the Revenue Reserve (Post-War Reconstruction and Development) Fund ...	556	....	5,50,00,000	5,50,00,000
64.—B, Civil Defence	556-590	*62,309*	48,66,643	49,28,952
Total ...		*62,309*	5,99,60,663	6,00,22,972
Total, Expenditure on revenue account (including Revenue Expenditure and Capital Expenditure within Revenue Account)		*5,51,12,629*	28,61,50,782	34,12,63,411
Excess of expenditure over revenue				
Capital Expenditure outside the Revenue Account—				
68.—Construction of Irrigation, Navigation, Embankment and Drainage Works	591-592	*446*	13,895	14,341
70.—Capital outlay on Improvement of Public Health ...	593-598	*606*	41,046	41,652
80.—Bombay Development Scheme	599-600	*1*	—37,70,534	—37,70,533
81.—Capital Account of Civil Works outside the Revenue Account	601-602	*57,698*	19,72,749	20,30,447
81-A.—Capital outlay on Electricity Schemes	603	*2,550*	31,550	34,100
83.—Payments of Commuted Value of Pensions	605	*—79,387*	—5,15,191	—5,94,578
85-A.—Capital Outlay on Provincial Schemes connected with the war, 1939...	606-615	.....	—5,69,87,132	—5,69,87,132
Total, Capital expenditure outside the Revenue Account ...		*—18,086*	—5,92,13,617	—5,92,31,703
Total Expenditure—Statement C ..		*5,50,94,543*	22,69,37,165	28,20,31,708

Budget Estimate, 1946-47.			Revised Estimate, 1946-47.			Budget Estimate, 1947-48.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
4,99,45,200	20,18,49,800	25,17,95,000	*5,18,17,200*	24,84,69,800	30,02,87,000	*5,04,,33,500*	27,08,99,500	32,13,23,000
.....	45,00,000	45,00,000	.....	1,86,71,000	1,86,71,000	.....	12,00,000	12,00,000
.....	.....	.....	.....	.....	.....	.....	.....	.....
31,51,000	1,16,56,000	1,48,07,000	*30,43,000*	1,21,43,000	1,51,86,000	*31,64,000*	1,22,21,000	1,53,85,000
.....	27,10,000	27,10,000	.....	31,91,000	31,91,000	.....	33,29,000	33,29,000
.....	32,58,000	32,58,000	.....	54,18,000	54,18,000	.....	1,72,33,000	1,72,33,000
31,51,000	2,21,24,000	2,52,75,000	*30,43,000*	3,94,23,000	4,24,66,000	*31,64,000*	3,39,83,000	3,71,47000
.....	.....	.....	.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....	.....	.....	.....
.....	2,25,00,000	2,25,00,000	.....	1,50,00,000	1,50,00,000	.....	3,00,00,000	3,00,00000
8,400	18,94,600	19,03,000	*29,000*	25,21,000	25,50,000	*1,000*	62,000	63,000
8,400	2,43,94,600	2,44,03,000	*29000*	1,75,21,000	1,75,50,000	*1,000*	3,00,62,000	3,00,63,000
5,31,04,600	24,83,68,400	30,14,73,000	*5,48,89,200*	30,54,13,800	36,03,03,000	*5,35,88,500*	33,49,44,500	38,85,33,000
2,600	59,400	62,000	*4,200*	10,800	15,000	*50,400*	21,91,600	22,42,000
6,900	3,20,100	3,27,000	*7,300*	8,41,700	8,49,000	.....	13,46,000	13,46,000
.....	—1,59,000	—1,59,000	*100*	—11,27,100	—11,27,000	.....	—6,49,000	—6,49,000
25,500	3,54,500	3,80,000	*15,000*	24,51,000	24,66,000	*6,30,500*	3,23 41,500	3,29,72,000
.....	38,90,000	38,90,000	.....	14,29,000	14,29,000	.....	1,04,23,000	1,04,23,000
18,000	—4,43,000	—4,25,000	—*8,000*	—2,43,000	—2,51,000	.....	—2,23,000	—2,23,000
.....	—87,41,000	—87,41,000	*34,000*	—1,92,44,000	—1,92,10,000	*57,000*	—2,13,18,000	—2,12,61,000
53,000	—47,19,000	—46,66,000	*52,600*	—1,58,81,600	—1,58,29,000	*7,37,900*	2 41,12,100	2,48,50,000
5,31,57,600	24,36,49,400	29,68,0700	*5,49,41,800*	28,95,32 000	34,44,74,000	*5,43,26,400*	35,90,56,600	41,33,83,000

Disbursements.	Reference to detailed Estimate.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Expenditure from Statement C ..		28,20,31,708	29,68,07,000	34,11,74,000	41,33,83,000
DEBT, DEPOSITS AND ADVANCES.					
N. Public Debt.					
Permanent debt		.....	.....	.....	.....
Floating debt		10,00,000	.....	.....	.....
Loans from the Central Government		71,69,983	77,24,000	76,24,000	77,90,000
O. Unfunded Debt.					
Special Loans	616	.....	.....	4,00,000	1,00,000
State Provident Funds	616	51,45,765	40,00,000	75,00,000	50,00,000
P. Deposits and Advances.					
Famine Relief Fund	616	2,66,411	2,53,000	6,28,000	3,28,000
Appropriation for reduction or avoidance of debt—Sinking Funds ...		17,384	25,000	25,000	24,000
Sinking Fund Investment Account		1,83,30,521	2,11,72,000	2,38,40,000	2,60,78,000
Debt Redemption and avoidance Fund		2,10,30,254	2,11,72,000	2,18,32,000	2,24,85,000
Provincial Road Fund		16,59,653	1,62,000	8,74,000	9,07,000
Special Development Fund		1,59,06,067	2,14,33,000	2,61,01,000	20,31,000
Depreciation Reserve Fund—Government Presses	617	37,31,[illegible]	79,000	1,00,000	41,000
Deposits of depreciation reserves of commercial concerns (Nasik Distillery)		4,40	9,000	35,000	10,000
Deposits of Local Funds		4,66,27,[illegible]26	4,20,00,000	5,75,00,000	5,00,00,000
Departmental and Judicial Deposits—					
Civil Deposits	618	8,21,23,4[illegible]	9,50,00,000	6,00,00,000	7,00,00,00
Other Accounts	618-19	23,01,610	16,99,000	1,00,00,000	1,00,000
Advances repayable		41,63,574	39,50,000	3,50,000	39,50,000
Permanent advances		2,19,360	10,000	2,00,000	10,000
Accounts with the Government of Burma	619	—1,148	5,000	35,000	35,000
Accounts with the Reserve Bank		39,656	45,000	45,000	45,000
Suspense accounts		56,27,81,514	73,59,72,000	85,00,00,000	89,20,00,000
Cheques and Bills		7,67,06,138	7,35,00,000	7,35,00,000	7,35,00,000
Departmental and similar accounts	620	93,650	1,00,000	2,00,000	2,00,000
R. Loans and Advances by Provincial Government		40,14,696	31,35,000	82,52,000	1,10,35,000
S. Remittances.					
Cash remittances and adjustments between officers rendering accounts to the same Accountant General		57,77,84,036	56,00,00,000	58,00,00,000	58,00,00,000
Adjusting Account between Central and Provincial Governments ...		2,04,55,174	2,00,00,000	1,72,00,000	1,60,00,000
Adjusting accounts with Railways	620	48,45,363	41,00,000	50,00,000	50,00,000
Inter-Provincial Suspense Account		6,78,096	4,40,000	10,00,000	20,00,000
Reserve Bank of India Remittances		25,91,01,538	22,60,00,000	29,00,00,000	28,00,00,000
Total, Disbursements under Debt Heads ...		1,71,25,27,945	1,84,57,51,000	2,03,70,48,000	1,98,78,68,000
Total, Disbursements ...		1,99,45,59,653	2,14,25,58,000	2,38,15,22,000	2,40,12,51,000
Closing Balance ...		*4,14,77,776	†40,43,000	41,92,000‡	44,29,000§
Grand Total ...		2,03,60,37,429	2,14,66,01,000	2,38,57,14,000	2,40,56,80,000

*This is exclusive of (*a*) 18,99,80 on account of investment of cash balance in treasury bills, (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (*d*) 75 lakhs invested in long dated Government of India Securities.

†This is exclusive of (*a*) 18,94,32 on account of investment of cash balance in treasury bills, (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (*d*) 75 lakhs invested in long dated Government of India Securities.

‡This is exclusive of (*a*) 17,24,22 on account of investment of cash balance in treasury bills, (*b*) 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (*d*) 675 lakhs invested in long dated Government of India Securities.

§This is exclusive of (*a*) 16,33,26 on account of investment of cash balance in treasury bills, (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (*d*) 675 lakhs invested in long dated Government of India Securities.

DETAILED ESTIMATES OF REVENUE AND RECEIPTS

—	Detailed Account No.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.	Rs.
IV—TAXES ON INCOME OTHER THAN CORPORATION TAX.					
SHARE OF NET PROCEEDS ASSIGNED TO PROVINCES		5,75,00,000	3,92,80,000	5,42,40,000	7,03,20,000
VII—LAND REVENUE.					
ORDINARY REVENUE	VIIA	3,70,25,506	3,60,00,000	3,30,00,000	3,60,00,000
SALE OF GOVERNMENT ESTATES		47,616	50,000	50,000	50,000
SALE PROCEEDS OF WASTE LANDS AND REDEMPTION OF LAND TAX ..		1,72,216	1,50,000	3,00,000	2,00,000
RECOVERIES ON ACCOUNT OF SURVEY AND SETTLEMENT CHARGES ..	VIIB	2,23,749	2,00,000	2,00,000	2,25,000
RECOVERY OF COST OF MAINTENANCE OF BOUNDARY PILLARS ..		6,428	3,000	3,000	4,000
RECOVERIES OF OVERPAYMENTS		11,983	10,000	10,000	10,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		68,411	75,000	34,000	72,000
MISCELLANEOUS	VIIC	14,82,639	8,14,000	10,00,000	8,50,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND		91,044	1,50,000	1,00,000	.....
Deduct—PORTION OF LAND REVENUE DUE TO IRRIGATION (see XVII-Irrigation etc.)		—6,95,707	—7,01,000	—7,21,000	—7,23,000
Deduct—PORTION OF LAND REVENUE DUE TO IRRIGATION (see XVIII-Irrigation etc.)					
TOTAL, LAND REVENUE ..		3,84,33,885	3,67,51,000	3,39,76,000	3,66,88,000
Deduc.—REFUNDS		—1,39,505	—1,75,000	—3,00,000	—1,50,000
TOTAL ..		3,82,94,380	3,65,76,000	3,36,76,000	3,65,38,000

DETAILED ACCOUNT No. VII-A. LAND REVENUE. Ordinary Revenue.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
Fixed Collections—				
Ordinary fixed revenue	3,48,06,066	3,45,00,000	3,12,00,000	3,45,00,000
Fluctuating Collections—				
Miscellaneous land revenue appearing in Tharavbands	22,19,440	15,00,000	18,00,000	15,00,000
TOTAL ..	3,70,25,506	3,60,00,000	3,30,00,000	3,60,00,000
DETAILED ACCOUNT No. VII-B. LAND REVENUE. Recoveries on account of Survey and Settlement charges.				
Recoveries on account of Pot Hissa Survey operations	1,37,552	1,10,000	1,10,000	1,45,000
Recoveries on account of City Survey operations	3,920	10,000	10,000	25,000
Recoveries on account of cost of boundary marks recoverable from landholders ..	82,277	80,000	80,000	55,000
TOTAL ..	2,23,749	2,00,000	2,00,000	2,25,000
DETAILED ACCOUNT No. VII-C. LAND REVENUE. Miscellaneous.				
Receipts from quarry fees	97,765	1,36,000	1,10,000	1,20,000
Recoveries of law charges in England on account of appeals to His Majesty's Privy Council	1,109	.....	.....	.....
Other items	13,33,391	6,42,000	8,54,000	6,94,000
Contribution from local bodies on account of chavdis	13,273	.....	.....	.....
Annual assignment by the Central Government	37,101	36,000	36,000	36,000
TOTAL ..	14,82,639	8,14,000	10,00,000	8,50,000

VIII-PROVINCIAL EXCISE.	Detailed Account No.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
COUNTRY SPIRITS	VIII-A	3,09,61,364	2,50,00,000	2,88,00,000	3,09,00,000
COUNTRY FERMENTED LIQUOR	VIII-B	1,00,85,997	72,90,000	1,05,00,000	1,02,00,000
MALT LIQUORS	VIII-C	1,87,859	2,50,000	1,00,000	1,00,000
WINES AND SPIRITS (FOREIGN LIQUORS OTHER THAN BEER, MEDICATED WINES AND COMMERCIAL SPIRITS)	VIII-D	3,20,92,791	2,25,00,000	3,53,60,000	4,07,50,000
RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS, AND MEDICATED WINES		3,73,475	3,50,000	4,50,000	4,40,000
OPIUM	VIII-E	33,42,314	30,67,000	37,80,000	29,49,000
DUTIES ON MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM, ETC.		7,00,697	3,75,000	6,50,000	6,00,000
HEMP AND OTHER DRUGS	VIII-F	40,38,835	32,00,000	38,32,000	28,45,000
RECEIPTS FROM DISTILLERIES	VIII-G	60,54,072	52,00,000	54,91,000	44,22,000
FINES, CONFISCATIONS AND MISCELLANEOUS	VIII-H	20,33,934	20,00,000	20,35,000	17,60,000
RECOVERIES OF OVERPAYMENTS		9,948	10,000	1,00,000	10,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		21,378	25,000	20,000	20,000
TOTAL		8,99,02,544	6,92,67,000	9,11,18,000	9,49,96,000
Deduct—REFUNDS	VIII-I	—8,12,776	—10,00,000	—10,01,000	—8,10,000
TOTAL		8,90,89,768	6,82,67,000	9,01,17,000	9,41,86,000

DETAILED ACCOUNT No. VIII-A.
PROVINCIAL EXCISE.
Country Spirits.

Still-head duty	1,10,10,004	1,00,00,000	1,00,00,000	1,00,00,000
Licence fees (*a*)	1,99,51,360	1,50,00,000	1,88,00,000	2,09,00,000
TOTAL	3,09,64,366	2,50,00,000	2,88,00,000	3,09,00,000

(*a*) Includes vend fees also.

DETAILED ACCOUNT No. VIII-B. PROVINCIAL EXCISE. Country Fermented Liquor.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
Tree-tax receipts	30,30,065	25,00,000	30,00,000	27,00,000
Licence fees (*a*)	70,55,911	47,90,000	75,00,000	75,00,000
TOTAL ..	1,00,85,970	72,90,000	1,05,00,000	1,02,00,000
DETAILED ACCOUNT No. VIII-C. PROVINCIAL EXCISE. Malt Liquors.				
Duty on beer manufactured in India	1,42,498	2,00,000	90,000	80,000
Licence fees for sale of beer manufactured in India or elsewhere	45,361	50,000	10,000	20,000
TOTAL ..	1,87,859	2,50,000	1,00,000	1,00,000
DETAILED ACCOUNT No. VIII-D. PROVINCIAL EXCISE. Wines and Spirits (Foreign liquors other than beer, medicated wines and commercial spirits).				
Duty on wines and spirits manufactured in India and classed as foreign liquor ..	1,38,58,173	1,16 00,000	1,39,60,000	1,30,00,000
Licence fees for the sale of foreign liquor generally whether imported or manufactured in India	1,63,78,274	99,00,000	1,97,00,000	2,59,50,000
Excise pass fee on foreign liquor	18,56,344	10,00,000	17,00,000	18,00,000
TOTAL ..	3,20,92,791	2,25,00,000	3,53,60,000	4,07,50,000

(*a*) Includes vend fees also.

DETAILED ACCOUNT No. VIII-E. PROVINCIAL EXCISE. Opium.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
Cost price of Excise Opium	10,53,131	7,00,000	7,60,000	7,20,000
Gain on sale of Excise Opium	6,35,922	11,00,000	13,70,000	10,34,000
Licence fees (a)	16,53,261	12,67,000	16,50,000	11,95,000
TOTAL ..	33,42,314	30,67,000	37,80,000	29,49,000

DETAILED ACCOUNT No. VIII-F. PROVINCIAL EXCISE. Hemp and other Drugs.				
Duty on Ganja	2,41,47,639	19,50,000	22,50,000	16,57,000
Duty on Bhang	48,878	45,000	48,000	40,000
Duty on Charas	8,409	.....	.....	.....
Licence fees (including warehouse dues) (a)	15,33,909	12,05,000	15,34,000	11,48,000
TOTAL ..	40,38,835	32,00,000	38,32,000	28,45,000

(a) Includes vend fees also.

DETAILED ACCOUNT No VIII-G. PROVINCIAL EXCISE Receipts from Distilleries.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
Dhadgaon Distillery	2,05,890	.....	.....	.....
Nasik Distillery	58,48,182	49,80,000	52,90,000	42,22,000
Other Distilleries	.....	2,20,000	1,96,000	2,00,000
TOTAL ..	60,54,072	52,00,000	54,91,000	44,22,000
DHADGAON DISTILLERY.				
Sale proceeds of spirits	20,550	.....	.....	.....
Miscellaneous receipts	340	.....	.....	.....
TOTAL ..	21,05,890	.....*	.....	.....
NASIK DISTILLERY.				
Sale proceeds of spirits	56,27 045	47,50,000	50,90,000	40,15,000
Coopering receipts	43,567	50,000	45,000	40,000
Miscellaneous receipts	1,77,570	1,80,000	1,60,000	1,67,000
TOTAL ..	58,48,182	49,80,000	52,95,000	42,22,000
OTHER DISTILLERIES.				
Sale proce eds of spirits	.....	2,19,000	1,95,000	1,99,000
Miscellaneous receipts	.....	1,000	1,000	1,000
TOTAL ..	.....	2,20,000†	1,96,000	2,00,000
DETAILED ACCOUNT No. VIII-H. PROVINCIAL EXCISE. Fines, Confiscations and Miscellaneous.				
Fines and forfeitures	19,725	50,000	35,000	30,000
Miscellaneous	20,14,209	19,50,000	20,00,000	17,30,000
TOTAL ..	20,33,934	20,00,000	20,35,000	17,60,000
DETAILED ACCOUNT No. VIII-I. PROVINCIAL EXCISE. *Deduct*—Refunds.				
Excise receipts in the Province proper	—8,09,713	—9,90,000	—9,90,000	—8,00,000
Excise receipts at Nasik Distillery	—3,064	—10,000	—11,000	—10,000
TOTAL ..	—8,12,774	—10,00,000	—10,01,000	—8,10,000

* Shown under "Other Distilleries".
† Pertains to "Chowka and Dhadgaon Distilleries".

IX.—STAMPS.	Detailed Account No.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.	Rs.
A-Non-Judicial—					
Sale of Stamps	IXA	1,91,28,002	1,80,00,000	2,21,00,000	2,00,00,000
Duty on impressing documents	IXB	6,65,673	7,00,000	7,78,000	7,00,000
Fines and penalties	....	36,318	27,000	27,000	27,000
Miscellaneous	IXC	90,071	30,000	39,000	36,000
	....	1,99,20,064	1,87,57,000	2,29,44,000	2,07,63,000
Deduct—Refunds ..	....	—1,52,908	—1,32,000	—1,43,000	—1,30,000
Total A Non-Judicial Stamps ..	....	1,97,67,156	1,86,25,000	2,28,01,000	2,06,33,000
B-Judicial—					
Court fees realised in stamps	IXD	69,93,171	64,00,000	73,00,000	67,00,000
Fines and penaltics	....	2,123	3,000	3,000	2,000
Miscellaneous	IXE	866	.....	1,000	.....
	....	69,96,160	64,03,000	73,04,000	67,02,000
Deduct—Refunds ..	....	—78,628	—1,00,000	—80,000	—88,000
Total B-Judicial Stamps ..	....	69,17 532	63,03,000	72,24,000	66,14,000
GRAND TOTAL ..	....	2,66,84,688	2,49,28,000	3,00,25,000	2,72,47,000

DETAILED ACCOUNT No. IX-A.

STAMPS (Non-Judicial).

Sale of Stamps.

Bills of exchange or hundies.				
Impressed Stamps—				
Bills of lading	27,910	30,000	15,30,000	35,000
Hundi stamped papers	68,750	55,000	10,80,000	65,000
Special Impressed Labels—				
Hundies or Bills of Exchange denoted with special adhesive stamps ..	60,653	60,000	10,56,500	1,52,000
Insurance policies	2,218	12,000	.....	2,000
Insurance stamps	5,60,848	5,00,000	7,08,400	6,00,000
Foreign Bills Stamps—				
Foreign bills	82,982	45,000	2,00,000	1,21,000
Share transfers stamps	33,84,055	30,02,000	46,02,000	38,05,000
Agreement stamps	28,792	25,000	25,000	30,000
Brokers' notes stamps	3,28,054	2,78,000	5,00,000	4,20,000

DETAILED ACCOUNT No. IX-A—*concld.* **STAMPS (Non-Judicial).** **Sale of Stamps.**	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
Other Non-Judicial Stamps				
Impressed Stamps—				
Impressed stamp papers	77,70,592	64,35,000	49,32,100	67,33,000
Special Impressed (Adhesive) Labels—				
Advocates, Vakils and Attorneys (High Court)	88,500	90,000	90,000	1,00,000
Unstamped documents	50,92,784	61,00,000	61,00,000	64,00,000
Clearance lists	.....	25,000	.....	.....
Foreign Bill Stamps—				
Notarial	17,658	15,000	20,000	20,000
Other non-Judicial revenue stamps	16,14,206	13,28,000	12,56,000	15,17,000
TOTAL ..	1,91,28,002	1,80,00,000	2,21,00,000	2,00,00,000

DETAILED ACCOUNT No. IX-B. **STAMPS (Non-Judicial).** **Duty on Impressing Documents.**				
Duty on embossing receipts and other stamps	24,701	26 000	30,000	26,000
Duty on embossing two-anna stamps on forms of agreements and contracts ..	1,155	20,000	5,000	20,000
Duty on documents voluntarily brought for adjudication (Section 31, Act II of 1899)	4,33,729	5,30,000	5,30,000	5,30,000
Duty on unstamped or insufficient stamped documents levied under Chapter IV of Act II of 1899	2,00,198	1,20,000	1,86,000	1,20,000
Other items	5,890	4,000	27,000	4,000
TOTAL ..	6,65,673	7,00,000	7,78,000	7,00,000

DETAILED ACCOUNT No. IX-C. **STAMPS—(Non-Judicial).** **Miscellaneous.**				
Receipts on account of Vakil's stamps, and composition of stamp duty ..	84,653	22,000	31,000	30,000
Adjudication fees	4,929	5,000	6,000	5,000
Other items	489	3,000	2,000	1,000
TOTAL ..	90,071	30,000	39,000	36,000

DETAILED ACCOUNT No. IX-D. **STAMPS (Judicial).** **Court fees realised in Stamps.**				
Court fees realised in stamps other than Probate duty	52,59,663	52,00,000	51,00,000	52,00,000
Probate duty	17,33,508	12,00,000	22,00,000	15,00,000
TOTAL ..	69,93,171	64,00,000	73,00,000	67,00,000

DETAILED ACCOUNT No. IX-E. **STAMPS—(Judicial).** **Miscellaneous.**				
Adjudication fees	239	.....	.....	.....
Other items	627	.....	1,000	.....
TOTAL ..	866	.....	1,000	.....

X-FOREST.	Detailed Account No.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.	
I —TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY	X (I)	1,31,52,423	82,00,000	1,05,37,000	72,00,000
II.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS	X (II)	1,03,17,544	60,00,000	1,54,48,000	1,06,35,000
III —DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE.	....	4,322	1,000	2,000	1,000
IV.—REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT ..	X (IV)	45,921	25,000	36,000	42,000
V.—MISCELLANEOUS	X (V)	10,46,814	8,56,000	7,84,000	7,00,000
VI.—TRANSFER FROM THE DEPOSIT ACCOUNT OF SPECIAL DEVELOPMENT FUND	....	19,358	35,000	32,000	.....
VII.—RECEIPTS IN ENGLAND	....	.....	.....	.....	.....
VIII.—LOSS OR GAIN BY EXCHANGE		.....	.....	.....	.....
TOTAL ..		2,45,86,382	1,51,17,000	2,68,39,000	1,85,78,000
Deduct—REFUNDS ..		—84,160	—10,000	—1,05,000	—8,000
TOTAL ..		2,45,02,222	1,51,07,000	2,67,34,000	1,85,70,000

DETAILED ACCOUNT No. X (I).

FOREST.

Timber, etc., removed from the Forests by Government Agency.

(*a*) Timber	.....	60,00,000	.....	56,34,000
(*b*) Firewood and charcoal	.....	20,00,000	.....	12,00,200
(*c*) Bamboos	.....	100	.....	100
(*d*) Sandalwood	.....	1,97,400	.....	3,64,700
(*e*) Grass and other minor produce	.....	2,500	.....	1,000
TOTAL ..	1,31,52,423	82,00,000	1,05,37,000	72,00,000

DETAILED ACCOUNT No. X (II). FOREST. Timber, etc., removed from the Forests by Consumers or Purchasers.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.		Rs.	Rs.
(a) Timber		49,00,000		93,50,000
(b) Firewood and charcoal		5,30,000		6,56,000
(c) Bamboos		1,30,000		1,64,000
(d) Grazing and fodder grass		2,15,000		2,66,000
(e) Other minor produce		2,25,000		1,99,000
TOTAL ..	1,03,17,544	60,00,000	1,54,48,000	1,06,35,000
DETAILED ACCOUNT No. X (IV). FOREST. Revenue from Forests not managed by Government.				
(a) Duty on foreign timber and other forest produce		24,000		40,000
(b) Revenue from shared and private forests		1,000		2,000
TOTAL ..	45,921	25,000	36,000	42,000
DETAILED ACCOUNT No. X (V). FOREST. Miscellaneous.				
(a) Fines and forfeitures		48,000		61,000
(b) Refunds		1,000		1,000
(c) Other sources		6,88,000		6 31,000
(d) Recoveries of establishment charges		1,08,000		1,500
(e) Contribution towards leave salary and passage of officers lent to foreign service		11,000		5,500
TOTAL ..	10,46,814	8,56,000	7,84,000	7,00,000

XI-REGISTRATION.	Detailed Account No.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.	Rs.
FEES FOR REGISTERING DOCUMENTS		26,74,697	26,00,000	27,00,000	26,27,000
FEES FOR COPIES OF REGISTERED DOCUMENTS		60,068	53,000	53,000	58,000
MISCELLANEOUS	IXA	20,222	19,000	19,000	18,000
TOTAL		27,54,987	26,72,000	27,72,000	27,03,000
Deduct—REFUNDS		—3,601	—3,000	—3,000	—3,000
TOTAL		27,51,386	26,69,000	27,69,000	27,00,000

DETAILED ACCOUNT No. XI-A.
REGISTRATION.
Miscellaneous.

Fines and penalties	10,245	5,700	5,700	7,500
Fees for authentication of Powers of attorney	2,738	3,800	3,800	3,500
Other items	7,239	9,500	9,500	7,000
TOTAL	20,222	19,000	19,000	18,000

XII-RECEIPTS UNDER MOTOR VEHICLES ACTS.	Detailed Account No.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT	XIIA	6,87,725	5,66,500	10,98,000	5,60,000
RECEIPTS UNDER THE PROVINCIAL MOTOR VEHICLES TAXATION ACT ..	XIIB	56,03,104	48,00,000	59,41,000	56,70,000
FEES AND OTHER RECEIPTS		50,112	30,000	40,000	34,000
Total ..		63,40,941	53,96,500	70,79,000	62 64,000
Deduct—REFUNDS ..	XIIC	—1,13,620	—52,500	—1,07,000	—50,000
TOTAL ..		62,27,321	53,44,000	69,72,000	62,14,000
DETAILED ACCOUNT No. XIIA. **RECEIPTS UNDER MOTOR VEHICLES ACTS.** **Receipts under the Indian Motor Vehicles Act.**					
Bombay city		3,15,420	3,25,000	6,33,200	3,20,000
Districts		3,72,305	2,41,500	4,64,800	2,40,000
Transfer from the Deposit account of subventions from the Central Road Fund ..		.....		.....	.....
TOTAL ..		6,87,725	5,66,500	10,98,000	5,60,0000
DETAILED ACCOUNT No. XIIB. **RECEIPTS UNDER MOTOR VEHICLES ACTS.** **Receipts under the Provincial Motor Vehicles Taxation Act.**					
City and Districts			47,55,900	58,81,000	56,17,000
Indian States			44,100	60,000	53,000
Total ..		56,03,104	48,00,000	59,41,000	56,70,000
DETAILED ACCOUNT No. XIIC. **RECEIPTS UNDER MOTOR VEHICLES ACTS.** **Deduct—Refunds.**					
Indian Motor Vehicles Act—					
Bombay city		.....	—300	—300	—200
Districts		—9	—1,700	—1,700	—2,000
Provincial Motor Vehicles Taxation Act		—1,13,611	—50,500	—1,05,000	—47,800
TOTAL ..		—1,13,620	—52,500	—1,07,000	—50,000

XIII—OTHER TAXES AND DUTIES.		Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
A.—Taxes on Luxuries including Taxes on Entertainments, Amusements, Betting and Gambling—		Rs.	Rs.	Rs.	
Entertainment Tax		90,28,494	82,00,000	76,95,000	85,00,000
Betting Tax—					
Totalisator		47,41,508	55,00,000	59,17,000	53,90,000
Bookmakers		42,66,133	44,00,000	46,63,000	47,00,000
Luxury Tax (License fees from the Royal Western India Turf Club)		3,00,000	3,00,000	15,00,000	15,00,000
	Total ..	1,83,36,135	1,84,00,000	1,97,75,000	2,00,00,000
	Deduct—Refunds ..	—16,651	—20,000	—20,000	—20,000
	TOTAL ..	1,83,19,481	1,83,80,000	1,97,55,000	1,99,80,000
B.—Receipts from Electricity Duties—					
Fees under the Indian Electricity Rules, 1937, and Fees for the electrical inspection of cinemas		2,53,381	2,50,000	2,30,000	2,30,000
Other receipts		58,99,956	43,50,000	56,15,000	55,32,000
	Deduct—Refunds ..	—728	.....	.....	.....
	TOTAL ..	56,52,609	46,00,000	58,45,000	57,62,000
C.—Receipts from Tobacco Duties—					
Receipts under Bombay (District) Tobacco Act, 1933 ..		34,983	.....	.....	.....
Receipts under the Tobacco Duty (Town of Bombay) Amendment Act, 1932		23,568	.....	.....	.....
Share of net proceeds of Central Excise Duties on Tobacco assigned to Provinces		29,00,000	29,00,000	29,00,000	29,00,000
	Total ..	29,58,551	29,00,000	29,00,000	29,00,000
Deduct—Refunds ..	Districts ..	—5,476	.....	.....	.....
	Bombay City ..	—1,73,795	.....	.....	.....
	TOTAL ..	27,79,280	29,00,000	29,00,000	29,00,000
D.—Other Items—	Detailed Account No.				
Urban Immovable Property Tax		1,07,84,066	1,16,00,000	1,15,00,000	1,18,00,000
Sales Tax	XIII-A	50,98,752	1,13,50,000	44,54,000	2,16,00,000
Prize Competitions		3,19,150	2,50,000	3,40,000	3,20,000
Total ..		1,62,01,968	2,32,00,000	1,62,94,000	3,37,20,000
Refunds—Urban Immovable Property Tax ..		—36,463	—2,00,000	—50,000	—50,000
Refunds—Sales Tax		—134	—1,000	.....	—1,000
Refunds—Prize Competitions		.....	—1,000	.....	—1,000
	TOTAL ..	1,61,65,371	2,29,98,000	1,62,44,000	3,36,68,000
	GRAND TOTAL ..	4,29,16,741	4,88,78,000	4,47,41,000	6,33,10,000
DETAILED ACCOUNT No. XIII-A. OTHER TAXES AND DUTIES. D.—Other Items. Sales Tax.					
Motor Spirit		50,93,370	31,00,000	14,54,000	16,00,000
Other Commodities		.....	82,50,000	30,00,000	2,00,00,000
License fees		5,382	.....	.....	.....
	Total .	50,98,752	1,13,50,000	44,54,000	2,16,00,000

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.	Detailed Account No.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48
A-IRRIGATION WORKS.		Rs.	Rs.	Rs.	Rs.
(1) Productive.					
Direct Receipts.					
Water rates		41,414	31,000	40,000	40,000
Water supply of towns		67,116	67,000	76,000	72,000
Sales of water		2,18,647	1,50,000	2,80,000	2,00,000
Other canal produce		15,266	13,000	17,000	13,000
Rents of buildings		25	.....	1,000	.....
Miscellaneous	(XVII-A)	2,866	2,000	3,000	2,000
Total ..		3,45,334	2,63,000	4,17,000	3,27,000
Indirect Receipts.					
Portion of land revenue due to works (*a*) .. .. Total ..	(XVII-B)	8,815	9,000	9,000	10,000
Total, Receipts ..		3,54,149	2,72,000	4,26,000	3,37,000
Deduct—Working Expenses		—57,990	—79,800	—89,200	—57,200
Net Receipts—(1) Productive ..		2,96,159	1,92,200	3,36,800	2,79,800
DETAILED ACCOUNT No. XVII-A. **A-IRRIGATION WORKS (PRODUCTIVE)** **Miscellaneous.**					
(*i*) Sale of the right of fishing		1,956	1,000	2,000	1,700
(*ii*) Tank-bed cultivation		95	100	100	100
(*iv*) Other miscellaneous revenue		815	900	900	200
Total .		2,866	2,000	3,000	2,000
DETAILED ACCOUNT No. XVII-B. **A-IRRIGATION WORKS (PRODUCTIVE).** *Portion of land revenue due to works.*					
Portion of land revenue			10,000	10,000	11,000
Deduct—Collection charges in the Civil Department			—1,000	—1,000	—1,000
Total ..		8,815	9,000	9,000	10,000

(*a*) See 'VII—Land Revenue.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept—contd.	Detailed Account No.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
A-IRRIGATION WORKS.					
(2) Unproductive.					
Direct Receipts.					
Water rates		47,75,238	50,00,000	49,00,000	51,00,000
Water supply of towns		2,69,346	2,75,000	3,05,000	3,50,000
Sales of water		1,03,604	60,000	90,000	80,000
Plantations		12,220	25,000	28,000	23,000
Other canal produce		80,509	62,000	62,000	60,000
Water power		14,313	13,000	14,000	14,000
Navigation		1,095	.....	.....	.....
Rents of buildings		15,124	16,000	16,000	15,000
Fines		1,303	.....	.....	.....
Recoveries of expenditure		178	.....	3,000	.....
Miscellaneous	(XVII-C)	1,18,966	70,000	80,000	70,000
Deduct—Refunds		—12,265	—7,000	—7,000	—10,000
Total		53,79,631	55,20,000	54,91,000	57,08,000
Indirect Receipts.					
Portion of Land revenue due to works (a) Total	(XVII-D)	11,570	12,000	12,000	13,000
Transfer from the Special Development Fund		2,54,641	1,43,100	.....	.....
Total, Receipts		56,45,842	56,76,000	55,03,000	57,21,000
Deduct—Working Expenses		—25,32,563	—24,00,200	—24,65,800	—25,08,800
Net Receipts—(2) Unproductive		31,13,279	32,75,800	30,37,200	32,12,200
Grand Total		34,09,438	34,68,000	33,74,000	34,92,000
DETAILED ACCOUNT No. XVII-C. **A-IRRIGATION WORKS (UNPRODUCTIVE).** (Miscellaneous.)					
(*i*) Sale of the right of fishing		6,748	5,000	10,000	7,000
(*ii*) Tank-bed cultivation		43,693	30,000	35,000	30,000
(*iii*) Rents of P. W. lands		8,592	8,000	10,000	8,000
(*v*) Other miscellaneous revenue		59,933	27,000	25,000	25,000
Total		1,18,966	70,000	80,000	70,000
DETAILED ACCOUNT No. XVII-D. **A-IRRIGATION WORKS (UNPRODUCTIVE).** Portion of land revenue due to works.					
Portion of land revenue			13,000	13,000	14,000
Deduct—Collection charges in the Civil Department			—1,000	—1,000	—1,000
Total		11,570	12,000	12,000	13,000

(a) See 'VII-Land Revenue'.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.		Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.	Rs.
A.—Irrigation Works.					
WORKING EXPENSES.					
(1) Productive (Ordinary)—					
I—Extensions and improvements		11,531	25,500	10,000	6,800
II—Maintenance and repairs		16,715	18,500	41,000	20,000
III—Establishment—					
A—Ordinary*	*Charged* ...	*1,665*	*2,600*	*2,000*	*1,100*
	Voted ...	8,885	14,100	15,800	8,300
B—Special	Voted ...	10,815	12,300	14,000	15,500
C—Pensionary charges	*Charged* ...	*175*	*300*	*200*	*100*
	Voted ...	799	1,300	1,400	700
D—Collection charges in the Civil Department in respect of direct receipts	.. Voted ...	6,521	4,000	4,000	4,000
IV—Tools and Plant*		124	700	300	400
V—Charges in England—					
Establishment*	*Charged* ..	*278*	*500*	*00*	*300*
	Total ..	57,990	79,300	89,[illegible]00	57,200
	Charged ...	*2,118*	*3,400*	*2,[illegible]0*	*1,500*
	Voted ...	55,690	76,100	86,500	55,700
(2) Unproductive (Ordinary)—					
I—Extensions and improvements		1,45,252	2,29,000	2,35,000	1,73,600
II—Maintenance and repairs		9,37,615	7,92,500	8,72,000	8,82,000
III—Establishment—					
A—Ordinary*	*Charged* ...	*61,491*	*61,300*	*44,300*	*42,200*
	Voted ..	3,27,482	3,26,900	3,43,200	3,27,200
B—Special	Voted ..	6,39,832	6,94,500	7,85,000	9,16,400
C—Pensionary charges	*Charged* ..	*6,457*	*6,400*	*5,000*	*4,800*
	Voted ..	29,473	29,400	30,900	29,500
D—Collection charges in the Civil Department in respect of direct receipts	.. Voted .	88,071	72,000	72,000	72,000
IV—Tools and Plant*		16,264	15,300	16,600	15,800
V—Charges in England—Establishment* ...	*Charged* ...	*10,249*	*10,200*	*11,100*	*10,500*
	Total ..	22,63,086	22,37,300	24,15,100	24,74,000
	Charged ...	*78,197*	*77,900*	*60,500*	*57,500*
	Voted ...	21,84,889	21,59,400	23,54,600	24,16,500

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

XVII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept—*contd.*		Detailed Account No.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
A—Irrigation Works—*contd.*						
WORKING EXPENSES—*contd.*						
Productive and Unproductive (Ordinary).						
I—Extensions and improvements		XVII-I	1,56,783	2,54,500	2,45,000	1,80,400
II—Maintenance and repairs		XVII-II	9,54,330	8,11,000	9,13,000	9,02,000
III—Establishment—						
A—Ordinary*	*Charged* ...		*63,156*	*63,900*	*46,200*	*43,300*
	Voted ...		3,36,367	3,41,000	3,59,000	3,35,500
B—Special	Voted ...	XVII-III-B	6,50,647	7,06,600	7,99,000	9,31,900
C—Pensionary charges	*Charged* ...		*6,632*	*6,700*	*5,200*	*4,900*
	Voted ...		30,272	30,700	32,200	30,200
D—Collection charges in the Civil Department in respect of direct receipts (transferred from "25. General Administration" *vide* page 151)	Voted ..		95,492	76,000	76,000	76,000
IV—Tools and Plant*			16,688	16,000	16,900	16,200
V—Charges in England—						
Establishment*	*Charged* ..		*10,527*	*10,700*	*11,300*	*10,800*
	Total ...		23,20,894	23,17,100	25,04,300	25,31,200
	Charged ...		*80,315*	*81,300*	*63,200*	*59,000*
	Voted ...		22,40,579	22,35,800	24,41,100	24,72,200
Special Development Programme.						
I—Extensions and improvements: Emergency Irrigation Works		XVII-I.S. D.P.	2,07,440	1,16,500	.....	.....
III—Establishment—						
A—Ordinary*	*Charged* ..	..	*6,223*	*3,500*	.....	.....
	Voted ..	..	33,190	18,600	.....	.....
B—Special	Voted ..	..	.....	.....	.....	.....
C—Pensionary charges	*Charged* ..	..	*653*	*400*	.....	.....
	Voted ..	..	2,937	1,700	.....	.....

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

XVII—Irrigation, Navigation, Embankment, and Drainage Works for which Capital Accounts are kept—*contd.*		Detailed Account No.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
			Rs.	Rs.	Rs.	Rs.
A—Irrigation Works—*contd.*						
WORKING EXPENSES—*contd.*						
Special Development Programme—*contd.*						
IV—Tools and Plant*		..	3,111	1,800	.....	.....
V—Charges in England—						
Establishment*	*Charged* ..		1,037	*600*	.....	.....
	Total ..	..	2,54,641	1,43,100	.....	.....
	Charged ..	..	7,913	4,500	.....	.....
	Voted ..	..	2,46,728	1,38,600	.....	.....
Post-War Reconstruction and Development Programme			13,158	*19,800*	*50,700*	*34,800*
	Charged ...		.....	*1,000*	*2,000*	*1,300*
	Voted ...		13,158	18,800	48,700	33,500
Grand Total-XVII ..		..	25,88,693	24,80,600	25,55,000	25,66,000
	Charged ..	..	88,228	*86,800*	65,200	60,300
	Voted ..	..	25,00,465	23,93,200	24,89,800	25,05,700

*For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

DETAILED ACCOUNT No. XVII—I. Extensions and Improvements.	Estimated cost.	Expenditure to end of 1946-47.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
(1) PRODUCTIVE						
New Works.						
Central Circle.						
1. Improvements to Shahade Channel	5,720	.....				5,700
Total ...						5,700
Discretionary Grant.						
Central Circle						1,000
Southern Circle						100
Total ..						1,100
Total, (1) Extensions and Improvements ...				25,500		6,800

DETAILED ACCOUNT No. XVII—I—*contd.* **Extensions and Improvements—contd.**	Estimated cost.	Expenditure to end of 1946–47.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
Brought forward ..	Rs.	Rs.	Rs.	Rs.	Rs	Rs.
(2) UNPRODUCTIVE.						
Works in progress.						
Deccan Irrigation Circle.						
1. Completing the Musalwadi Tail Tank on the Pravara Right Bank Canal, Ahmednagar Division ...	1,92,000*	1,99,000				1,00,000
2. Remodelling the Lakh Canal, Ahmednagar Division ...	48,200	32,000				16,300
3. Remodelling of the Girna Canal and its channels, Nasik Irrigation Division	1,99,000	1,59,000				40,000
Southern Circle.						
4. Raising the F. S. L. of the Dambal Tank, Dharwar Division	20,000					5,000
Total ..						1,61,300
Discretionary Grants.						
Northern Circle				2,000		2,000
Central Circle				1,500		1,500
Deccan Irrigation Circle				8,700		7,700
Southern Circle				100		1,100
Total ..				12,300		12,300
Total (2) ...				2,22,000		1,73,600
Grand Total (1) & (2) ..				2,54,500		1,80,400

* Estimate to be revised.

DETAILED ACCOUNT No. XVII—II. Maintenance and Repairs.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimat 1947–48.
	Rs.	Rs.	Rs.	Rs.
(1) Productive.				
Central Circle				19,100
Southern Circle				900
Total ...		18,500		20,000
(2) Unproductive.				
Northern Circle				79,200
Central Circle				1,17,900
Deccan Irrigation Circle				6,48,800
Southern Circle				86,100
Total ...		7,92,500		8,82,000
Grand Total (1) and (2) ...		8,11,000		9,02,000

DETAILED ACCOUNT No. XVII—III-B. ESTABLISHMENT (Special).	Strength. 1946-47.	Strength. 1947-48	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
(1) PRODUCTIVE.						
VII.—Revenue Establishment.						
Central Circle.						
(b) Payof Establishment—						
Permanent establishment .. .. .. Voted ..	18	18		4,200		4,000
Temporary establishment ... ... Voted ...				2,000		2,200
Interim Relief ... ... Voted ...						1,600
Total—Voted ..			5,099	6,200	6,400	7,800
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				600		1,200
Dearness allowance .. .. Voted ..				5,500		6,500
Total—Voted ..			5,715	6,100	7,600	7,700
Total—Central Circle—Voted ...			10,814	12,300	14,000	15,500
Total—Productive—Voted ...			10,814	12.300	14,000	15,500
(2) UNPRODUCTIVE.						
VII.—Revenue Establishment.						
Central Circle.						
(a) Pay of Officers ... ... Voted ...			2,158	.....	.....	.....
(b) Pay of Establishment—						
Permanent Establishment .. .. .. Voted ..	116	114		26,600		29,000
Temporary Establishment ... ... Voted ...				18,400		25,900
Interim Relief ... ... Voted ..						13,600
Total—Voted ..			45,657	45,000	49,800	68,500
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				4.600		9,100
Dearness allowance .. .. .. Voted ..				38,800		52,400
Total—Voted ..			47,239	43,400	57,400	61,500
Total—Central Circle—Voted ...			95,054	88,400	1,07,200	1,30,000
Southern Circle.						
(b) Pay of Establishment—						
Permanent establishment ... ... Voted ...	11	11		2,500		2,600
Temporary establishment .. .. .. Voted ..				4,100		4,300
Interim Relief ... ... Voted ...						2,000
Total—Voted ..			5,864	6,600	7,700	8,900
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				500		600
Dearness allowance .. .. Voted ..				6,000		7,700
Total—Voted ..			6,250	6,500	8,600	8,300
Total—Southern Circle—Voted ...			12,214	13,100	16,300	17,209
Deccan Irrigation Circle.						
(b) Pay of Establishment—						
Permanant establishment .. .. .. Voted ..	632	622		1,90,300		1,95,400
Temporary establishment ... ... Voted ...				1,49,600		1,72,400
Interim Relief ... ... Voted ...						78,100
Total—Voted ..			3,02,109	3,39,900	3,43,700	4,45,900
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				42,600		45,900
Dearness allowance .. .. Voted ..				2,10,300		2,77,400
Total—Voted ..			2,29,959	2,52,900	3,17,800	3,23,300
Total—Deccan Irrigation Circle—Voted ...			5,32,068	5,92,800	6,61,500	7,69,200
Total—Unproductive ... Voted ...			6,39,336	6,94,300	7,85,000	9,16,400
Grand Total ... Voted ...			6,50,150	7,06,600	7,99,000	9,21,900

XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.	Detailed Account No.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
A—IRRIGATION WORKS.		Rs.	Rs.	Rs.	Rs.
Direct Receipts—					
Water rates		84,855	70,000	60,000	84,000
Sales of water		31,083	20,000	20,000	25,000
Plantations		456	.....	.....	.....
Other canal produce		2,185	3,000	3,000	2,000
Rents of buildings		1,202	700	1,000	1,000
Fines		327	.....	.....	.....
Recoveries of expenditure		25	.....	.....	.....
Miscellaneous		15,416	10,000	15,000	15,000
Deduct—Refunds	XVIII—(1)	—863	.....	.....	.....
Total (Direct Receipts)		1,34,686	1,03,700	99,000	1,27,000
Portion of Land Revenue due to Irrigation	XVIII—(2)	6,75,322	6,80,000	7,00,000	7,00,000
Transfer from the Special Development Fund		15,79,474	29,62,000	22,36,000	.....
Total (XVIII—A-Irrigation)		23,89,482	37,45,700	30,35,000	8,27,000
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.					
Direct Receipts—					
Plantations		.....	.....	.....	1,000
Miscellaneous	XVIII—(3)	6,506	6,300	6,000	6,000
Total (Direct Receipts)		6,506	6,300	6,000	7,000
Transfer from the Special Development Fund		1,54,738	5,04,000	1,38,000	.....
Total (XVIII—B-Navigation)		1,61,244	5,10,300	1,44,000	.....
GRAND TOTAL		25,50,726	42,56,000	31,79,000	8,34,000
DETAILED ACCOUNT No. XVIII (1). **A-IRRIGATION WORKS.** Miscellaneous.					
(*i*) Sale of the right of fishing		220	3,000	3,000	3,000
(*ii*) Tank-bed cultivation		11,105	4,400	7,000	7,000
(*iii*) Rents of P. W. lands		13	1,400	1,400	-1,400
(*iv*) Other miscellaneous revenue		4,078	1,200	3,600	3,600
Total		15,416	10,000	15,000	15,000
DETAILED ACCOUNT No. XVIII (2). **A-IRRIGATION WORKS.** Portion of land revenue due to works.					
Portion of land revenue			7,77,000		7,41,000
Deduct—Collection charges in the Civil Department			—37,000		—41,000
Total		6,75,320	6,80,000	7,00,000	7,00,000
DETAILED ACCOUNT No. XVIII (3). **B-NAVIGATION ETC., WORKS.** Miscellaneous.					
(*iii*) Rent of P. W. lands			5,600	5,600	5,600
(*iv*) Other miscellaneous revenue			700	400	400
Total		6,506	6,300	6,000	6,000

XX-INTEREST.	Detailed Account No.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
INTEREST ON LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT ..	XX-A	52,28,683	49,42,000	49,94,000	46,01,000
INTEREST ON ARREARS OF REVENUE		73,065	30,000	45,000	45,000
INTEREST REALISED ON INVESTMENT OF PROVINCIAL BALANCES ..		6,27,455	8,00,000	14,50,000	27,00,000
MISCELLANEOUS		73,691	50,000	50,000	45,000
TOTAL ..		60,02,894	58,22,000	65,39,000	73,91,000
Deduct—REFUNDS ..		—368	.....	.....	.....
TOTAL ..		60,02,526	58,22,000	65,39,000	73,91,000

DETAILED ACCOUNT No. XX-A.
INTEREST.
Interest on loans and advances by the Provincial Government.

INTEREST ON LOANS TO PRESIDENCY CORPORATIONS—					
Bombay Municipality		22,83,835	20,82,000	20,82,000	18,70,000
Bombay Municipality—Improvement account		23,71,931	22,54,000	22,54,000	21,36,000
Bombay Municipality—Vehar water works loan		28,785	26,000	26,000	22,000
INTEREST ON LOANS TO MUNICIPAL AND OTHER PUBLIC CORPORATIONS (EXCLUDING PRESIDENCY CORPORATIONS)		1,10,272	99,000	1,27,000	97,000
INTEREST ON LOANS TO LAND-HOLDERS AND OTHER NOTABILITIES		8,713	8,000	8,000	7,000
INTEREST ON ADVANCES TO CULTIVATORS		3,76,233	4,13,000	3,78,000	4,28,000
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES		.....	.....	.....	.....
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES UNDER THE LAND IMPROVEMENT LOANS ACT		4,257	8,000	8,000	8,000
INTEREST ON ADVANCES TO GOVERNMENT SERVANTS		1,744	1,000	2,000	1,000
INTEREST ON MISCELLANEOUS LOANS AND ADVANCES		42,913	51,000	1,09,000	32,000
TOTAL ..		52,28,683	49,42,000	49,94,000	46,01,000

XXI-ADMINISTRATION OF JUSTICE.	Detailed Account No.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.	Rs.
SALE-PROCEEDS OF UNCLAIMED AND ESCHEATED PROPERTY ..	....	1,75,843	1,00,000	1,70,000	1,50,000
COURT-FEES REALISED IN CASH	XXI-A	78,997	70,000	62,000	70,000
GENERAL FEES, FINES AND FORFEITURES	XXI-B	32,91,392	22,60,000	31,00,000	31,80,000
PLEADERSHIP AND MUKHTEARSHIP EXAMINATION FEES ..	....	9,590	8,000	8,000	10,000
RECEIPTS OF THE OFFICIAL ASSIGNEE	....	43,897	40,000	85,000	40,000
MISCELLANEOUS FEES AND FINES	XXI-C	1,95,963	2,50,000	1,80,000	2,00,000
MISCELLANEOUS		32,824	30,000	35,000	40,000
RECOVERIES OF OVERPAYMENTS		4,334	6,000	4,000	4,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ..		13,935	20,000	12,000	12,000
Receipts in England		.....	.....	2,000	.....
TOTAL ..		38,46,775	27,84,000	36,58,000	37,06,000
Deduct—REFUNDS ..		—1,69,702	—90,000	—2,00,000	—1,70,000
TOTAL ..		36,77,073	26,94,000	34,58,000	35,36,000

DETAILED ACCOUNT No. XXI-A.
ADMINISTRATION OF JUSTICE.
Court-fees realised in Cash.

Process-servers' fees	6,241	4,000	.....	4,000
Recoveries in pauper suits	58,062	55,000	.....	55,000
Other items	14,694	11,000	.....	11,000
TOTAL ..	78,997	70,000	62,000	70,000

DETAILED ACCOUNT No. XXI-B.
ADMINISTRATION OF JUSTICE.
General Fees, etc.

Fees of the office of the Insolvency Registrar	11,988	14,000	.....	14,000
Fees of the High Court	14,646	15,000	.....	15,000
Sheriff's fees	1,55,914	46,000	.....	77,000
Fees of the district and subordinate courts	6,191	10,000	.....	10,000
Fines by Civil and Sessions Courts	40,166	30,000	.....	39,000
Magisterial fines	30,08,557	20,56,000	.....	29,22,000
Fines realised through the societies for the prevention of cruelty to animals	19,862	64,000	.....	78,000
Other items	34,068	25,000	.....	25,000
TOTAL ..	32,91,392	22,60,000	31,00,000	31,80,000

DETAILED ACCOUNT No. XXI-C.
ADMINISTRATION OF JUSTICE.
Miscellaneous Fees and Fines.

Fees of the Court Receiver and Liquidator	1,368	93,000	.....	1,00,000
Fees of the Administrator General and Official Trustee	1,05,663	70,000	.....	48,000
Cash receipts of record-rooms in offices which are charged to Administration of justice	33,693	26,000	.....	25,000
Fines recovered by Government officers under Act XXVI of 1881	21	1,000	.....	1,000
Other items	53,849	50,000	.....	25,000
Fees or expenses in civil and criminal courts for travelling and subsistence allowance, etc.	1,369	1,000	.....	1,000
TOTAL ..	1,95,963	2,50,000	1,80,000	2,00,000

XXII-JAILS AND CONVICT SETTLEMENTS.	Detailed Account No.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.	Rs.
JAILS	XXII-A	3,04,729	2,12,000	3,35,000	2,00,000
JAIL MANUFACTURES		8,42,416	4,93,000	7,37,000	6,00,000
RECOVERIES OF OVERPAYMENTS		4,331	1,000	2,000	1,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		3,646	4,000	1,000	4,000
TOTAL ..		11,55,122	7,10,000	10,75,000	8,05,000
Deduct—REFUNDS .. JAILS		—610	—1,000	—1,000	—1,000
CRIMINAL TRIBES SETTLEMENTS ..					
TOTAL ..		11,54,512	7,09,000	10,74,000	8,04,000

DETAILED ACCOUNT No. XXII-A.
JAILS AND CONVICT SETTLEMENTS.
Jails.

Hire of convicts	66,905	62,800	78,600	62,000
Recoveries of transportation and jail charges from other Governments and Indian States	1,27,065	1,12,900	2,11,300	60,000
Miscellaneous	86,486	18,000	26,800	54,000
Receipts on account of Criminal Tribes Settlements	22,411	18,300	18,300	24,000
Recoveries from Native States and Sind towards maintenance of their Criminal Tribes in British Settlement	1,862			
TOTAL ..	3,04,729	2,12,000	3,35,000	2,00,000

XXIII-POLICE.	Detailed Account No.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.	Rs.
CONTRIBUTION FOR RAILWAY POLICE		4,67,799	4,55,000	4,55,000	4,55,000
POLICE SUPPLIED TO PUBLIC DEPARTMENTS, PRIVATE COMPANIES AND PERSONS		920	3,000	.....	2,000
RECEIPTS AND RECOVERIES ON ACCOUNT OF PRESIDENCY POLICE ..	XXIII-A	5,61,353	5,40,000	6,00,000	5,75,000
CASH RECEIPTS UNDER THE ARMS ACT		97,970	90,000	1,00,000	90,000
FEES, FINES AND FORFEITURES	XXIII-B	1,89,387	1,80,000	2,00,000	1,80,000
RECOVERIES OF OVERPAYMENTS		39,232	50,000	30,000	50,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		2,66,873	70,000	68,000	70,000
MISCELLANEOUS	XXIII-C	1,13,534	50,000	1,33,000	1,00,000
Transfer from the Deposit Account of the Special Development Fund ..		.....	.....	.....	.....
Receipts in England		123	.....	.....	.....
TOTAL ..		17,37,191	14,38,000	15,86,000	15,22,000
Deduct—REFUNDS ..		—7,836	—14,000	—10,000	—10,000
TOTAL ..		17,29,355	14,24,000	15,76,000	15,12,000

DETAILED ACCOUNT No. XXIII-A.
POLICE.
Receipts and Recoveries on account of Presidency Police.

Receipts under the Bombay Public Conveyances Act	49,623	40,000	45,000	40,000
Cattle pounds	40,719	30,000	46,000	35,000
Fees recoverable for licenses granted under the Police Act	61,687	55,000	44,000	45,000
Miscellaneous	4,09,324	4,15,000	4,65,000	4,55,000
Cash receipts under the Petroleum and Explosives Acts	2,362	1,900	2,000	2,000
Deduct—Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenues	—2,362	—1,900	—2,000	—2,000
TOTAL ..	5,61,353	5,40,000	6,00,000	5,75,000

DETAILED ACCOUNT No. XXIII-B. POLICE. Fees, Fines and Forfeitures.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
Miscellaneous	47,162	25,000	75,000	36,000
Fees from State candidates at Police Training School	36,094	48,400	30,000	37,000
Receipts under the Public Conveyances Act	1,06,131	1,06,000	95,000	1,07,000
Cash receipts under the Petroleum and Explosives Acts	4,026	8,000	6,000	5,000
Deduct—Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenues	—4,026	—8,000	—6,000	—5,000
TOTAL	1,89,387	1,80,000	2,00,000	1,80,000

DETAILED ACCOUNT No. XXIII-C MISCELLANEOUS.				
Other items	72,869	40,000	82,000	63,000
Miscellaneous	40,568	9,000	50,000	30,000
Ordnance stores returned by the Police department	97	1,000	1,000	4,000
TOTAL	1,13,534	50,000	1,33,000	1,00,000
XXIV-PORTS AND PILOTAGE.	7,833	.....	6,000	6,000

XXVI.—EDUCATION.	Detailed Account No.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.	Rs.
A.—University—					
FEES, GOVERNMENT ARTS COLLEGES	XXVI-A	6,02,681	5,85,000	6,39,000	6,26,000
FEES, GOVERNMENT PROFESSIONAL COLLEGES	XXVI-B	4,45,558	4,49,000	4,50,000	4,20,000
TRANSFERS FROM THE DEVELOPMENT FUND		1,535	1,600	.....	.....
Total ..		10,49,774	10,35,600	10,89,000	10,46,000
B—Secondary—					
FEES, GOVERNMENT SECONDARY SCHOOLS		1,78,498	1,81,100	1,90,000	1,80,000
C—Primary—					
FEES, GOVERNMENT PRIMARY SCHOOLS		.....	.....	.....	.....
D.—Special—					
FEES AND OTHER RECEIPTS, GOVERNMENT SPECIAL SCHOOLS .	XXVI-C	61,008	57,900	65,000	65,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND		1,440		.....	.....
E.—General—					
CONTRIBUTIONS		3,000	1,900	1,000	2,000
INCOME FROM ENDOWMENTS		1,72,100	1,77,000	1,70,000	1,77,000
RECOVERIES OF OVERPAYMENTS		4,32,959	2,00,000	3,20,000	3,00,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		14,414	18,000	18,000	17,000
MISCELLANEOUS	XXVI-D	3,12,729	2,77,300	2,77,000	3,25,000
TRANSFERS FROM THE SPECIAL DEVELOPMENT FUND ...		2,45,336	3,58,200	4,27,000	3,77,000
Total—General ..		11,80,538	10,32,400	12,13,000	11,98,000
Receipts in England		.....	.....	.....	.....
Loss or gain by exchange		.....	.....	.....	.....
Total ..		24,71,258	23,07,000	25,57,000	24,89,000
Deduct—REFUNDS ..		—11,450	—6,000	—9,000	—6,000
TOTAL ..		24,59,808	23,01,000	25,48,000	24,83,000

DETAILED ACCOUNT No. XXVI-A.
EDUCATION.
A.—University—Fees, Government Arts Colleges.

Science College	56,331	50,000	64,000	63,000
Other Arts Colleges	5,46,350	5,35,000	5,75,000	5,63,000
TOTAL ..	6,02,681	5,85,000	6,39,000	6,26,000

DETAILED ACCOUNT No. XXVI-B. EDUCATION. A.—University—Fees, Government Professional Colleges.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
Fees, Government Professional Colleges—				
Law College	71,280	75,000	75,000	73,000
Engineering College (including workshop receipts)	1,55,725	1,58,000	1,58,000	1,45,000
College of Commerce	1,88,925	1,72,000	1,84,000	1,63,000
Training Colleges for Secondary Teachers	29,568	44,000	31,000	39,000
TOTAL ..	4,45,558	4,49,000	4,48,000	4,20,000

DETAILED ACCOUNT No. XXVI-C. EDUCATION. D.—Special.				
Fees and other receipts Government Special Schools—				
Workshops receipts	1,180	.....	.....	.....
School of Art	49,528	47,400	54,500	55,000
Training Schools	10,300	10,500	10,500	10,000
Commerce classes				
Transfer from the special Development Fund	1,440	.....	.....	.....
TOTAL ..	62,448	57,900	65,000	65,000

DETAILED ACCOUNT No. XXVI-D. EDUCATION. General.				
Miscellaneous—				
Examination fees	2,26,670	2,38,400	2,38,400	2,67,000
Other items	84,524	38,900	38,600	58,000
Transfer From the Deposit Account of Grant From the Imperial Council of Agricultural Research	1,535			
TOTAL ..	3,12,729	2,77,300	2,77,000	3,25,000

XXVII.—MEDICAL.	Detailed Account No.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.	Rs.
Medical School and college fees	XXVII-A	2,38,000	2,60,000	2,91,000	2,60,000
Hospital receipts	XXVII-B	4,49,219	3,66,700	4,00,000	4,01,000
Mental hospital receipts	XXVII-C	2,71,235	2,70,900	2,71,000	2,71,000
Sale of medicines		1,11,751	1,000	30,000	30,000
Bacteriological Laboratories Receipts	XXVII-D	18,81,521	11,15,000	12,10,000	15,25,000
Contributions	XXVII-E	6,33,654	6,50,000	5,80,000	6,50,000
Income from endowments		25,465	31,000	23,000	28,000
Recoveries of overpayments		17,581	20,000	5,000	10,000
Collection of payments for services rendered		51,182	40,700	50,000	41,000
Miscellaneous	XXVII-F	3,32,237	2,55,000	3,00,000	98,000
Transfer from the Special Development Fund		3,79,451	1,60,600	1,61,000	20,000
Receipts in England		.....	.....	.....	.....
Loss or Gain by Exchange		.....	.....	.....	.....
TOTAL		43,91,296	31,70,900	33,21,000	33,34,000
Deduct—Refunds		—7,061	—2,900	—7,000	—4,000
TOTAL		43,84,235	31,68,000	33,14,000	33,30,000

DETAILED ACCOUNT No. XXVII-A.
MEDICAL.
Medical School and College Fees.

School fees	34,783	34,790	25,800	20,000
College fees	2,03,217	2,25,210	2,65,200	2,40,000
TOTAL	2,38,000	2,60,000	2,91,000	2,60,000

DETAILED ACCOUNT No. XXVII-B.
MEDICAL.
Hospital Receipts.

Receipts on account of leper asylums	.....	.....	.....	.....
Receipts from paying patients	4,15,962	3,27,705	3,60,000	3,61,000
Nursing fees	3,153	5,899	6,000	8,000
Other items	21,089	19,455	20,000	20,000
Nursing Establishment, Cama and Albless Hospitals	9,015	13,641	14,000	12,000
TOTAL	4,49,219	3,66,700	4,00,000	4,01,000

DETAILED ACCOUNT No. XXVII-C. MEDICAL. Mental Hospital Receipts.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
Recepts on account of maintenance of non-pauper patients	2,51,709	2,32,800	2,32,800	2,26,000
Other items	11,910	5,341	5,400	6,000
Rcoveries for the maintenance of insanes from other provinces and states ..	7,435	17,759	17,800	16,000
Superior lodging and attendance fees	181	15,000	15,000	23,000
TOTAL ..	2,71,235	2,70,900	2,71,000	2,71,000
DETAILED ACCOUNT No. XXVII-D. MEDICAL. Bacteriological Laboratories Receipts.				
Sale proceeds of Sera and Vaccines, etc.	18,49,315	11,00,000	11,95,000	15,00,000
Miscellaneous fees credited to Government	32,206	15,000	15,000	25,000
TOTAL ..	1-,81,521	11,15 000	12,10,000	15,25,000
DETAILED ACCOUNT No. XXVII-E. MEDICAL. Contributions.				
Contributions from the Bombay Port Trust towards the maintenance of the European General Hospital	.....	.....	.....	.....
Other contributions	6,33,654	6,50,000	5,80,000	6,50,000
TOTAL ..	6,33,654	6,50,000	5,80,000	6,50,000
DETAILED ACCOUNT No. XXVII-F. MEDICAL. Miscellaneous.				
Fees for chemical analysis	6,831	7,000	8,000	7,000
Contribution from the Government of India in respect of British I. M. S. officers belonging to the War Reserve	.....	24,000	28,000	34,000
Miscellaneous	1,83,909	60,000	70,000	57,000
Recoveries from the Government of India for reservation charges of 100 beds at each of the J. J. and the St. George's Hospitals, Bombay	1,41,497	1,64,000	1,94,000	.....
TOTAL ..	3,32,237	2,55,000	3,00,000	98,000

XXVIII.—PUBLIC HEALTH.	Detailed Account No.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.	Rs.
SALE-PROCEEDS OF SERA AND VACCINES, ETC.		8,35,656	9,13,000	10,45,000	6,39,000
CONTRIBUTIONS		2,23,090	2,65,000	2,65,000	2,64,000
RECOVERIES OF OVERPAYMENTS		20,978	37,000	37,000	20,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		20,613	49,000	15,000	41,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND		11,95,385	22,03,000	21,96,000	30,000
MISCELLANEOUS	XXVIII-A	29,25,177	24,55,000	27,59,000	28,59,000
Total ..		52,20,899	59,22,000	63,17,000	38,53,000
Deduct—REFUNDS		—371	—1,000	—1,000	.....
TOTAL ..		52,20 528	59,21,000	63,16,000	38,53,000

DETAILED ACCOUNT NO. XXVIII—A
PUBLIC HEALTH.
Miscellaneous.

Salsette Water Supply		7,63,000	7,94,700	9,24,000
Poona Cantonment Water Works		11,50,000	12,36,000	12,00,000
Ambernath Water Supply		3,25,000	5,00,000	5,00,000
Pandharpur Water Works		51,300	51,300	52,000
Karad Water Works		32,300	32,300	37,000
Satara Camp Water Works		12,400	12,400	13,000
Ratnagiri Water Works		3,000	3,000	3,000
Miscellaneous receipts		1,01,000	1,10,800	1,11,000
Recoveries against grant-in-aid to non-Government institutions on account of concession in respect of supply of water		10,000	9,500	11,000
Sanitary Inspectors' examination fees		7,000	9,000	8,000
Total ..		29,25,177	24,55,000	27,59,000	28,59,000

XXIX.—AGRICULTURE.	Detailed Account No.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.	Rs.
AGRICULTURAL RECEIPTS	XXIX-A	45,20,108	54,19,900	67,13,000	84,34,000
RECOVERIES OF OVERPAYMENTS		32,215	10,000	64,800	15,100
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		573	1,000	1,000	1,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND		94,87,577	1,04,99,000	1,69,95,100	70,400
TOTAL ..		1,40,40,473	1,59,29,900	2,37,73,900	85,20,500
Deduct—REFUNDS ..		—4,424	—4,900	—4,900	—3,500
TOTAL ..		1,40,36,049	1,59,25,000	2,37,69,000	85,17,000

DETAILED ACCOUNT No. XXIX-A.
AGRICULTURE.
Agricultural Receipts.

Receipts on account of Experimental Farms	2,58,457	54,400	62,800	66,100
Other Miscellaneous Receipts	39,40,515	50,88,300	60,57,000	79,80,500
Agricultural college and school receipts	2,34,810	2,00,000	2,75,100	2,77,700
Recoveries in respect of boring operations by the agriculturaldepartment ..	4,447	4,000	13,900	10,000
Transfers from the deposit account of grants from the Imperial Council of Agricultural Research	71,937	55,000	88,800	89,000
Grant from the Government of India from Cotton Fund	.....	.....	1,33,600	.....
Receipts from the schemes subsidised by the Indian Central Sugarcane Committee ..	4,957	.....	25,000	.....
Deduct—Receipts from the schemes transferred to the deposit account of the Indian Central Sugarcane Committee	—4,957	.....	—25,000	.....
Transfers from the deposit account of grants from the Sugar Excise Fund ..	.....	18,200	....	.....
Transfers from the deposit account of grants from Indian Central Sugarcane Committee	7,488	....	81,800	10,700
Receipts from schemes financed from Sugar Excise Fund	.....	22,100	....	.....
Deduct—Receipts from the schemes transferred to the deposit account of the Sugar Excise Fund	.....	—22,100	....	.....
Revenue of the Sugarcane Research and other schemes subsidised by the Imperial Council of Agricultural Research	4,606	3,150	5,200	3,800
Deduct—Revenue of the Sugarcane Research and other schemes transferred to the deposit account of grants from the Imperial Council of Agricultural Research ..	—2,152	—3,150	—5,200	—3,800
TOTAL ..	45,20,108	54,19,900	67,13,000	84,34,000

XXX.—VETERINARY.	Detailed Account No.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 19-4 .
		Rs.	Rs.	Rs.	Rs.
VETERINARY COLLEGE AND SCHOOL FEES		10,755	15,300	15,000	20,000
OTHER RECEIPTS	XXX-A	22,762	19,800	30,000	25,700
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		684	400	2,000	400
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND		42,640	57,600	69,000	.....
TOTAL ..		76,841	93,100	1,16,000	46,100
Deduct—REFUNDS ..		—14,426	—100	.....	—100
TOTAL ..		62,415	93,000	1,16,000	46,000

DETAILED ACCOUNT No. XXX-A.
VETERINARY.
Other Receipts.

Transfers from the Deposit Account of grants from the Imperial Council of Agricultural Research		12,472	14,400	12,400	19,100
Receipts of the Director of Veterinary Services		468	1,000	1,300	500
Goat Virus Producing Station		9,652	2,600	13,100	3,300
Other items		.....	1,800	1,800	2,000
Licence fees under Bombay Cattle Goats and Sheep Trading Account, 1944 ...		170	.....	.....	.....
Receipts from Post War Reconstruction Schemes		.....	.....	1,400	800
TOTAL ..		22,762	19,800	30,000	25,700

XXXI.—CO-OPERATION.	Detailed Account No.				
AUDIT FEES		1,58,246	1,40,000	1,40,000	1,45,000
MISCELLANEOUS RECEIPTS	XXXI-A	82,340	1,02,500	1,16,700	2,96,700
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND		6,93,483	7,82,200	8,10,000	99,300
TOTAL ..		9,34,069	10,24,700	10,66,700	5,41,000
Deduct—REFUNDS ..		—1,887	—1,700	—1,700	—1,000
TOTAL ..		9,32,182	10,23,000	10,65,000	5,40,000

DETAILED ACCOUNT No. XXXI-A.
CO-OPERATION.
Miscellaneous Receipts.

Receipts of the Registrar		82,340	96,500	96,500	50,000
Transfers from the deposit account of grants from the Government of India—					
For the scheme of co-operative training and education		.....	.....	.....	.....
Transfer from the deposit account of grants from the Imperial Council of Agricultural Research for the improvement of Agricultural marketing in India		.....	6,000	6,000	6,000
Court fees recovered by Debt Adjustment Boards		.....	.....	14,200	2,35,700
Receipts from Cottage Industries		*	*	*	5,000
TOTAL		82,340	1,02,500	1,16,700	2,96,700

*Shown under "XXXII—Industries".

XXXII.—INDUSTRIES.	Detailed Account No.	Accounts, 1945–46.	Budget Estimate. 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.	Rs.
INDUSTRIES	XXXII-A	6,19,422	5,87,000	5,99,300	5,20,000
FISHERIES	XXXII-B	2,89,964	2,06,000	2,06,000	2,09,000
RECEIPTS UNDER COTTAGE INDUSTRIES		2,309	4,700	2,000	*
RECOVERIES OF OVERPAYMENTS		1,771	.....	4,000	1,300
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		.....	.....	1,000	.....
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND		2,25,242	3,10,300	3,05,700	33,700
TOTAL ..		11,38,708	11,08,000	11,18,000	7,64,000
Deduct—REFUNDS ..		—1,266	.....	.....	—1,000
TOTAL ..		11,37,442	11,08,000	11,18,000	7,63,000
DETAILED ACCOUNT No. XXXII-A. INDUSTRIES. Industries.					
Receipts under the Bombay Weights and Measures Act, 1932 ..		4,92,325	4,60,000	4,99,000	4,75,000
Other receipts		90,613	80,000	50,300	45,000
Transfers from the deposit account of grants from the Government of India—					
I. For the development of Handloom Industry		32,376	40,000	42,000	.....
II. For the development of Cottage and small scale woollen Industries		4,108	7,000	8,000	.....
TOTAL ..		6,19,422	5,87,000	5,99,300	5,20,000
DETAILED ACCOUNT No. XXXII-B. INDUSTRIES. Fisheries.					
Receipts from fish curing yards		2,40,272	1,50,000	1,50,000	1,50,000
Other receipts		49,692	47,000	47,000	50,000
Receipts from the Scheme for catching sharks with power propelled vessel		.....	9,000	9,000	9,000
TOTAL ..		2,89,964	2,06,000	2,06,000	2,09,000

* Shown under " XXXI—Co-operation ".

XXXVI.—MISCELLANEOUS DEPARTMENTS.	Detailed Account No.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
Labour and Emigration.					
FEES FOR REGISTRATION OF TRADE UNIONS		638	.....	1,900	600
Miscellaneous.					
EXAMINATION FEES		36,897	35 500	36,300	38,500
SALE OF STORES AND MATERIALS (PROVINCIAL)		5,640	1,000	1,000	1,100
FEES FOR THE INSPECTION OF STEAM BOILERS		1,39,682	1,44,500	1,41,000	1,43,300
ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932		7,068	7,000	7,000	7,000
MISCELLANEOUS	XXXVI-A	39,11,270	19,40,000	22,02,800	46,66,600
GOVERNMENT TRANPORT SERVICE		10,57,110	12,60,000	12,60,000	13,75,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND		6,96,321	10,37,000	13,40,000	12,58,800
RECEIPTS IN ENGLAND		.....	.....	.....	.....
Total ..		58,54,626	44,25,000	49,90,000	74,90,900
Deduct—REFUNDS ..	XXXVI-B	—6,26,036	—38,000	—1,04,000	—22,900
TOTAL ..		52,28,590	43,87,000	48,86,000	74,68,000

DETAILED ACCOUNT No. XXXVI-A.
MISCELLANEOUS DEPARTMENTS.
Miscellaneous

Fees under the Bombay Cotton Cloth Licensing Order, 1943 ..		24,50,517	7,25 300		9,38,600
Fees under the Bombay Charcoal and Firewood Trade Licensing Orders 1944		6,30,780	50 500		38,400
Cloth stamping duty recovered under Cotton Cloth and Yarn Control Order, 1943		1,01,001	32,000		1,34,000
Cloth Control Licensing fee recovered under Cotton Cloth and Yarn Control Order, 1943		.....	20 400		14,500
Receipts under Drug Control Order, 1943		2,05,876	5.08,000		1,90,000
Hand Printers License fees under Bombay Hand Printers Licensing Order, 1944		30,872	89,400		63,700
Other Receipts		4,92,224	5,14,400		32,87,400
Total ..		39,11,270	19,40,000	22,02,800	46,66,600

DETAILED ACCOUNT No. XXXVI-B.
MISCELLANEOUS DEPARTMENTS.
Deduct—Refunds.

Examination fees for granting certificates of competency to electrica contractors and wiremen			—500		—500
Inspection of steam boilers			—1,000		—1,100
Miscellaneous			—36,500		—21,300
TOTAL ..		—6,26,036	—38,000	—1,04,000	—22,900

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XXXIX.—CIVIL WORKS.	Accounts, 1945–45.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
Rents	6,54,235	6,03,000	5,98,000	6,30,000
Ferry receipts	60,626	50,000	60,000	60,000
Tolls on roads	7,671	3,000	3,000	3,000
Receipts from self-supporting Workshops	61,364	20,000	20,000	16,000
Recoveries of expenditure	1,57,638	22,000	48,000	20,000
Miscellaneous	7,83,223	4,14,000	5,06,000	4,04,000
Transfer from Central Road Development Account	17,91,993	14,03,000	14,12,000	9,91,000
Transfer from the Special Development Fund...	5,05,054	14,06,000	14,64,000	1,50,000
TOTAL ..	40,21,864	39,21,000	41,11,000	22,74,000
Deduct—Refunds ..	—7,737	—5,000	—7,000	—5,000
NET TOTAL ..	40,14,127	000	41,04,000	22,69,000

XL.—BOMBAY DEVELOPMENT SCHEME.	Detailed Account No.			
Rents from Properties	XL-A	15,68,261	15,65,000	15,83,000	15,58,000
Sales of electricity		62,709	50,000	60,000	60,000
Miscellaneous receipts		33,076	60,000	60,000	35,000
Total ..		16,64,046	16,75,000	17,03,000	16,53,000
Deduct—Refunds ..		—107	—1,000	.....	.....
NET TOTAL ..		16,63,939	16,74,000	17,03,000	16,53,000

DETAILED ACCOUNT No. XL-A.
BOMBAY DEVELOPMENT SCHEME.
Rents from Properties.

Rents from Lands ..	6,85,875	7,00,000	7,09,000	6,82,000
Rents from other Properties ..	8,82,387	8,65,000	8,74,000	8,76,000
	15,68,262	15,65,000	15,83,000	15,58,000

XLI—Receipts from Electricity Schemes.	Detailed Account No.	Accounts, 1945-46.	Budget estimate, 1946-47.	Revised estimate, 1946-47.	Budget estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
(a) Bhatgar Hydro Electric Supply Scheme.					
Total Gross Receipts ...		28,550	25,000	41,000	36,000
Deduct—Working expenses		—17,267	—17,000	—20,600	—13,800
Net Receipts ...		11,283	8,000	20,400	22,200
(b) Hubli Electric Supply Undertaking.					
Total Gross Receipts ...		*	*	1,09,000	80,000
Deduct—Working expenses		*	*	—89,400	—65,200
Net Receipts ...		*	*	19,600	14,800
Total, Net Receipts (*a*) and (*b*) ...		11,283	8,000	40,000	37,000

* Shown under the head "81-A, Capital Outlay on Electricity Schemes".

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.	Rs.
ELECTRICITY SCHEMES					
(a) Bhatgar Hydro Electric Supply Scheme.					
Gross Receipts—					
SALE OF POWER		26,898	25,000	41,000	36,000
MISCELLANEOUS REVENUE		1,652	.....	.....	.....
TOTAL, RECEIPTS ..		28,550	25,000	41,000	36,000
Deduct—WORKING EXPENSES—					
Maintenance and Repairs.. .. .. Voted ..	XLI-A	—14,271	—14,100	—17,000	—11,500
Establishment charges* .. .. .. *Charged* ..		—428	*—400*	—300	*—200*
Establishment charges* .. .. .. Voted ..		—2,283	—2,200	—3,000	—1,800
Tools and Plant charges* .. .. .. Voted ..		—214	—200	—200	—200
Charges in England* .. .. .. *Charged* ..		—71	*—100*	—100	*—100*
TOTAL, Deduct—Working Expenses ..		17,267	—17,000	—20,600	—13,800
Charged		499	*—500*	—400	—300
Voted ..		16,768	—16,500	—20,200	—13,500
NET RECEIPTS ..		11,283	8,000	20,400	22,200
DETAILED ACCOUNT No. XLI-A. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
Bhatgar Hydro Electric Supply Scheme.					
(*i*) Maintenance of power house machinery and pumping plant ..			7,000		6,600
(*ii*) Running generating plant and pumping sets ..			6,100		4,000
(*iii*) Maintenance of power house building and pump sheds ..			1,000		900
TOTAL ..		14,271	14,100	17,000	11,500

For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works".

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
(*b*) Hubli Electric Supply undertaking—					
Gross Receipts—					
Sale of Power				1,09,000	80,000
Total, Receipts ...	...	*	*	1,09,000	80,000
Deduct—Working Expenses—					
Maintenance and Repairs				—82,000	—58,000
Establishment ... Special ...				—6,300	—6,200
Tools and Plant ... Special ...				—1,100	—1,000
Total, *Deduct*—Working Expenses ...		*	*	—89,400	—65,200
Voted ...				—89,400	—65,200
Net Receipts		*	*	19,600	14,800

Detailed Account No. XLI-B.

RECEIPTS FROM ELECTRICITY SCHEMES.

Working Expenses (Maintenance and Repairs).

Hubli Electric Supply Undertaking—					
(*a*) Maintenance of Plant					25,000
(*b*) Running the Electric Supply					33,000
Total ...		*	*	79,000	58,000
Establishment (Special)—					
(*a*) Pay of Officers ... ... Voted ...		*	*	5,000	5,000
(*b*) Allowances—					
Travelling Allowances ... Voted ...					200
War Allowance—					
(*ii*) Other Gazetted Officers ... Voted ...					800
Total—Voted ...		*	*	1,000	1,000
(*c*) Contingencies ... Voted ...				300	200
Total ...		*	*	6,300	6,200

* Shown under "81—A, Capital Outlay on Electricity Schemes".

	Detailed Account No.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.	Rs.
XLIII.—TRANSFERS FROM FAMINE RELIEF FUND ..		2,66,411	2,53,000	6,28,000	3,28,000
XLIV.—RECEIPTS IN AID OF SUPERANNUATION.					
CONTRIBUTIONS FOR PENSIONS AND GRATUITIES	XLIV-A	4,90,051	6,49,000	4,94,000	5,48,000
MISCELLANEOUS		40,686	3,000	1,60,000	50,000
RECEIPTS IN ENGLAND		706	1,000	1,000	1,000
LOSS OR GAIN BY EXCHANGE		1	.....	.....	.....
Total ..		5,31,444	6,53,000	6,55,000	5,99,000
Deduct—REFUNDS ..		.....	—1,000	—1,000	—1,000
TOTAL ..		5,31,444	6,52,000	6,54,000	5,98,000
DETAILED ACCOUNT No. XLIV-A. **RECEIPTS IN AID OF SUPERANNUATION.** **Contributions for Pensions and Gratuities.**					
Officers lent to Foreign Service—					
District local fund officers		1,76,853	1,91,000	1,76,000	1,78,000
Municipal and other (excluding District) local fund officers		25,607	27,000	24,000	25,000
Other foreign service		22,912	27,000	21,000	42,000
Total ..		2,25,372	2,45,000	2,21,000	2,45,000
Commercial concerns		.....	3,000	3,000	3,000
Other Governments and bodies		2,64,679	4,01,000	2,70,000	3,00,000
Refund of gratuities		.....	.....	.....	.....
TOTAL ..		4,90,051	6,49,000	4,94,000	5,48,000

XLV.—STATIONERY AND PRINTING.	Detailed Account No.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.	Rs.
STATIONERY RECEIPTS		88,123	43,000	50,000	57,000
SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS		1,20,968	1,00,000	1,00,000	1,00,000
OTHER PRESS RECEIPTS	XLV-A	4,85,164	4,82,000	6,30,000	4,37,000
RECEIPTS IN ENGLAND		336	1,000	1,000	1,000
LOSS OR GAIN BY EXCHANGE		1	.....	.....	.....
Recoveries of overpayments		953	.....	.....	1,000
TOTAL		6,95,545	6,26,000	7,81,000	5,96,000
Deduct—REFUNDS		—2,073	—1,000	—1,000	—1,000
TOTAL		6,93,472	6,25,000	7,80,000	5,95,000

DETAILED ACCOUNT No. XLV-A.

STATIONERY AND PRINTING.

Other Press Receipts.

Government Central Press		1,35,000		30,000
Jail Press	4,49,642			1,00,000
Photozinco Press		75,000		70,000
Other receipts		16,000		15,000
Recoveries from other Governments	35,522	2,56,000		2,22,000
TOTAL	4,85,164	4,82,000	6,30,000	4,37,000

XLVI—MISCELLANEOUS.	Detailed Account No.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
Unclaimed deposits		5,39,826	3,08,000	4,50,000	4,00,000
Sale of old stores and materials		29,767	36,000	36,000	40,000
Sales of land and houses, etc.		12	.....	.....	.....
Fees for Government audit		19,564	33,900	32,000	35,900
Contributions		21,033	27,000	27,000	27,000
Rents, rates and taxes		8	100	.....	100
Other fees, fines and forfeitures	XLVI-A	3,83,955	2,73,000	3,00,000	3,19,000
Transfer from the deposit account of Special Development Fund		.....	3,00,000	3,25,000	.....
Transfer from the deposit accountof grants for economic development and improvement of rural areas		.....	.....	.....	.....
Recoveries of overpayments		12,011	.....	75,000	75,000
Collection of payments for services rendered		59,060	50,000	60,000	90,000
Miscellaneous	XLVI-B	3,44,103	1,20,000	1,00,000	1,00,000
Receipts in England		1,757	40,000	.....	.....
Net gain by exchange on remittance transactions		97	.....	.....	.....
Loss or gain by exchange on local transac		—911	.....	.....	.....
Loss or gain by exchange		3	.....	.....	.....
Total		15,10,285	11,88,000	14,05,000	10,87,000
Deduct—REFUNDS — Lapsed deposits		—43,661	—1,40,000	—1,40,000	—1,00,000
Deduct—REFUNDS — Other refunds		—3,840	—10,000	—10,000	—10,000
TOTAL		14,62,784	10,38,000	12,55,000	9,77,000
DETAILED ACCOUNT No. XLVI-A. MISCELLANEOUS Other fees, fines and forfeitures					
Cattle pounds		2,98,456	2,47,000	2,74,000	2,89,000
Other receipts		85,499	26,000	26,000	30,000
Total		3,83,955	2,73,000	3,00,000	3,19,000
DETAILED ACCOUNT No. XLVI-B. MISCELLANEOUS Miscellaneous					
Collective fines		34,722	.....	.....	.....
Grants from the Government of India for the relief of destitute persons rendered homeless by explosions in Bombay Docks		1,00,000	.....	.....	.....
Other miscellaneous receipts		2,09,381	40,000	.....	1,00,000
Total		3,44,103	40,000	1,00,000	1,00,000
L.—MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS		6,718	10,000	5,000	10,000
LI.—EXTRAORDINARY RECEIPTS.					
Sale of land		.....	3,13,000	.....	.....
Sale of other Government assets		.....	.....	.....	.....
Other items		86	.....	.....	.....
Receipts in England		.....	.....	.....	.....
Loss or gain by exchange		.....	.....	.....	.....
Subvention from the Central Government for Post-War Development Schemes		.....	.....	.....	2,00,00,000
TOTAL		86	3,13,000	.....	2,00,00,000
Deduct—Refunds		.....	.....	.....	.....
TOTAL		86	3,13,000	.....	2,00,00,000

* Shown under " XXIII—Police ".

LII-B-Civil Defence.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
Sale of Identity Discs and A. R. P. furniture, etc.	.....			
A. R. P. Poolable receipts (Cost of A. R. P. equipment)	12,68,687	1,50,000	3,50,000	
A. R. P. Non-Poolable receipts	1,38,566			
Receipts on account of Civil Defence (other than A. R. P.)	1,48,909			
Miscellaneous	.....			
Recoveries made from the Central Government	.....			
Recoveries of overpayment	4,885			
Receipts in England	.....			
Loss or gain by Exchange	.....			
Deduct—Refunds	—2,10,521			
Total ..	13,50,526	1,50,000	3,50,000	.....
Deduct—Share paid to the Central Government				
(1) A. R. P. Receipts	—2,73,122	.....		
(2) Other Receipts		.....		
Total ..	—2,73,122	.....	3,50,000	.....
Grand Total ..	10,77,404	1,50,000	3,50,000	.....

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
N-PUBLIC DEBT—DEBT RAISED IN INDIA.				
I. Permanent Debt—				
(i) Loans bearing interest—	.....	.....	.....	.....
(ii) Loans not bearing interest—				
Expired loans	.....	.....	.....	.....
Total	.....	.....	.....	.....
II Floating Debt—				
Treasury Bills	.....	.....	.....	.....
Other Floating Loans	10,00,000	.....	.....	.....
Total	10,00,000	.....	.....	.....
III. Loans from the Central Government	2,50,000	.....	8,07,000	50,000
Total	2,50,000	.....	8,07,000	50,000
O-UNFUNDED DEBT.				
Special Loans	1,55,309	.....	5,00,000	.....
State Provident Funds—				
General Provident Fund	59,20,264	61,00,000	59,00,000	62,00,000
Indian Civil Service Provident Fund	9,34,669	4,00,000	4,00,000	4,00,000
Indian Civil Service (Non-European Members) Provident Fund	87,349	50,000	50,000	50,000
Contributory Provident Fund	1,89,139	1,60,000	1,50,000	1,83,000
Other miscellaneous Provident Funds	.....	.....	.....	.....
Total	71,31,421	67,10,000	65,00,000	68,33,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST.				
Famine Relief Fund—				
A—FAMINE RELIEF FUND—				
Transfers from the Revenue Account		.....	.....	.....
Interest receipts	2,30,908	2,28,000	2,28,000	2,28,000
Recoveries of famine expenditure	35,503	25,000	4,00,000	1,00,000
Total	2,66,411	2,53,000	6,28,000	3,28,000
Appropriation for Reduction or Avoidance of Debt—				
(a) Sinking Funds	74,37,458	77,06,000	77,20,000	79,40,000
(b) Other Appropriations		48,000	48,000	1,55,000
Total	74,37,458	77,54,000	77,68,000	80,95,000
Sinking Fund Investment Account—				
Depreciation Fund	1,09,39,980	1,71,37,000	1,61,37,000	1,81,86,000
Debt Redemption and Avoidance Fund—				
Contribution from the Revenue Accounts—				
(i) Contribution from Provincial Revenues	2,00,00,000	2,00,00,000	2,00,00,000	2,00,00,000
(ii) Interest receipts	12,06,255	18,32,000	18,32,000	24,85,000
Total	2,12,06,255	2,18,32,000	2,18,32,000	2,24,85,000
Provincial Road Fund—				
(1) Transfers to the Provincial Road Fund	27,31,894	18,45,000	28,27,000	26,68,000
(2) Other receipts	52,207	.....	20,000	.....
Total	27,84,101	18,45,000	28,47,000	26,68,000
Special Development Fund—				
(1) Transfers from the Revenue Account		.....	.....	.....
(2) Other Receipts		6,78,000	35,62,000	.....
Total	27,62,273	6,78,000	35,62,000	.....
Post-war Reconstruction and Development Fund	5,50,00,000	2,25,00,000	1,50,00,000	3,00,00,000
Depreciation Reserve Fund—Government Presses	94,785	38,000	35,000	35,000
Deposits of Depreciation Reserve of Commercial Concerns—(Nasik Distillery)—				
A.—*Reserves*—				
Depreciation reserve of Nasik Distillery	20,000	20,000	20,000	20,000
Sale of securities		.....		
Total	20,000	20,000	20,000	20,000
Deposits of Local Funds—				
District Funds	2,46,51,019	2,20,00,000	3,10,00,000	2,70,00,000
Other Funds—				
Municipal Funds	54,73,869	52,00,000	54,00,000	55,00,000
Port and Marine Funds	2,28,367	2,00,000	2,50,000	2,50,000
Education Funds	1,60,15,876	1,40,00,000	2,01,30 000	1,65,50,000
Medical and Charitable Funds	2,749	3,000	3,000	3,000
Village Panchayat Funds	6,34,651	5,70,000	6,67,000	6,60,000
Other Miscellaneous Funds	33,234	27,000	50,000	37,000
Total	4,70,39,768	4,20,00,000	5,75,00,000	5,00,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST—contd.				
DEPARTMENTAL AND JUDICIAL DEPOSITS.				
Civil Deposits—				
Revenue Deposits	1,08,19,368	1,00,00,000	60,00,000	90,00,000
Civil Courts' Deposits	1,48,08,010	1,10,00,000	80,00,000	1,00,00,000
Criminal Courts' Deposits	13,50,450	20,00,000	10,00,000	10,00,000
Personal Deposits	5,37,64,561	6,50,00,000	4,05,40,000	4,55,40,000
Forest Deposits	15,91,275	15,00,000	15,00,000	15,00,000
Public Works Deposits	18,51,983	15,00,000	15,00,000	15,00,000
Trust Interest Funds	16,47,492	9,00,000	9,00,000	9,00,000
Deposits for work done forIndian States, public bodies or private individuals ..	5,55,980	10,00,000	5,00,000	5,00,000
Deposits of fees received by Government servants for work done for private bodies	73,893	50,000	50,000	50,000
Unclaimed deposits in the General and Contributory Provident Funds ..	9,554	50,000	10,000	10,000
Victory Thanks Giving Fund	2,16,663			
Deposits for Weights and Measures under the Bombay Weights	9,500		.....	.....
Total--Civil Deposits ..	8,66,98,729	9,30,00,000	6,00,00,000	7,00,00,000
Other Accounts—				
Subvention from Central Road Fund (allocation during the year)	22,44,254	14,03,000	9,53,000	8,90,000
Deposit Account of grants from the Central Government for economic development and improvement of rural areas—				
I Grants to Commissioners of Divisions		.....	.....	.....
II Grants to Director of Agriculture		.....	.....	.....
III Grants to Director of Industries		.....	.....	.....
(a) Scheme for flaying and preserving of hides tanning and leather work ..		.....	.....	.....
(b) Inland fisheries		.....	.....	.....
(c) Scheme for the cottage and small scale woollen industries ..	8,349	7,000	7,000	.....
Grants for the scheme of Co-operative Training and Education .. .		.....	.....	.....
Total ..	8,349	7,000	7,000	.....

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST—contd.				
Other Accounts—*contd.*				
Deposit Account of the grant made by the Indian Central Cotton Committee ..	2,89,644	1,51,000	2,50,000	65,000
Deposit Account of grants made by the Imperial Council of Agricultural Research—				
Sugarcane Research Scheme in the Bombay Deccan		.....		
Scheme for the purchase of Deccan plateau Sheep		400		
Biological Control of Sugarcane borer		500		
Appointment of Veterinary Investigation Officer and Staff		5,800		
Scheme for control of ticks		.....		
Scheme for Investigation into diseases of poultry		4,800		
Survey of Citrus die-back diseases		200		
Scheme for improvement of marketing in India		6,000		
Virus Diseases Scheme		17,600		
Poultry Breeding Scheme		50		
Scheme for testing the reactions of wheat to black stem rust		8,500		
Extension and improvement in Cotton cultivation		.....		
Sheep Breeding Scheme		8,000		
Scheme for the formation of Kankrej Breeding Society		200		
Scheme for investigation into striga attacks on jowar crops		3,300		
Village flaying Centres, Bombay Province		.....		
Scheme for investigation into diseases of Sheep & goats		3,500		
Scheme for demonstration of agricultural improvements		2,000		
Investigation on pests on Safflowers		3,250		
Scheme for establishment of Striga Sick plots		4,000		
Scheme for Development of Scientific Research work in Sheep Breeding at Sangola sub-station		1,700		
Improved strains of linseed		4,000		
Establishment of a laboratory for wool analysis		2,500		
Trichogramma Scheme	1,354	.....		
Pulse Research Scheme		500		
Scheme for Research on Small Millets		1,700		
Statistical Section of Sugarcane Research Scheme		1,500		
Total ..	81,000	80,000	51,000	1,18,000
Deposit Account of grants from the Central Government for the development of hand-loom industries	42,058	40,000	40,000	.....
Deposit Account of grants from Sugar Excise Duty		18,000	20,000	.....
Deposit Account of grants for the relief of ground-nut cultivators		.....	.....	.....
Deposit account of grant for relief to the cotton growers	3,03,750	.....	.....	.....
Council of Scientific and Industrial Research Fund	.....	.....	.....	.....
Deposit account of grant from the Central Government for relief of distress caused by the explosion in the Bombay Docks	.....	.....	.....	.....
Deposit Account of the Grant from the Indian Central Sugarcane Committee ...	.....	.....	.....	10,000
Total—Other Accounts ..	30,01,389	16,99,000	13,21,000	10,83,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES—ADVANCES NOT BEARING INTEREST—concld.				
ADVANCES REPAYABLE.				
Civil Advances—				
Advances for the purchase of producer gas plant	612	.....	.....	.....
Advances for purchase of passages		.....	.....	.....
Objection book advances	4,79,978	5,00,000	5,00,000	5,00,000
Advances to Plant Pathologist	2,365	.....	.....	.....
Medical supplies for Military Department		.....	.....	.....
Forest advances	33,01,485	30,00,000	30,00,000	30,00,000
Advances to the Students and other Indians in the United Kingdom	350	.....	.....	.....
Advances to Officers of the Agricultural Department	5,000	.....	.....	.....
Other advances		4,50,000	4,50,000	4,50,000
Advances to the Director of Industries		.....	.....	.....
Advances to Collectors for financing the General Civil Supply Scheme and Government Grain Shops Scheme		.....	.....	.....
Advances to Supply Department for financing the General Civil Supply and Government Grain Shops in Bombay City	71,883	.....	.....	.....
Advances to Bombay Municipality for A. R. P. Schemes	22,858	.....	.....	.....
Total, Advances Repayable	39,06,980	39,50,000	39,50,000	39,50,000
PERMANENT ADVANCES.				
Permanent Advances—Civil	1,52,251	10,000	15,000	10,000
Accounts with the Government of Burma	14,739	16,000	15,000	10,000
Accounts with the Reserve Bank	51,451	45,000	30,000	45,000
SUSPENSE.				
SUSPENSE ACCOUNTS.				
Suspense Account	3,13,46,000	25,00,000	50,00,000	2,25,00,000
Local public works expenditure	330	.....	.....	.....
Central Accounts Office—Reserve Bank suspense	2,20,215	.....	.....	.....
Cash Balance Investment Account	46,69,99,140	10,73,43,000	79,81,58,000	80,12,96,000
Departmental adjusting account	.....	.....	.....	.....
Recoveries of service payments	67,67,764	40,00,000	50,00,000	75,00,000
Discount on Treasury Bills	.....	.....		
Total	50,53,33,449	71,68,43,000	80,81,58,000	83,12,96,000
CHEQUES AND BILLS.				
Pre-audit cheques	5,29,49,317	5,00,00,000	5,00,00,000	5,00,00,000
Departmental cheques	2,54,19,743	2,35,00,000	2,35,00,000	2,35,00,000
Total	7,83,69,060	7,35,00,000	7,35,00,000	7,35,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–
	Rs.	Rs.	Rs.	Rs.
DEPARTMENTAL AND SIMILAR ACCOUNTS.				
Civil Departmental Balances	93,855	1,00,000	2,00,000	2,00,000
R—LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT.				
Loans to Municipalities, Port Funds, etc.—				
Loans to Presidency Corporations	66,46,897	68,70,000	68,70,000	71,05,000
Loans to municipalities	9,01,226	60,000	67,000	57,000
Loans to district and other local fund committees	17,428	10,000	10,000	1,00,000
Loans to land-holders and other notabilities	16,193	17,000	17 000	18,000
Advances to cultivators	29,59,827	18,80,000	1,9,00,000	29,56,000
Miscellaneous loans and advances	3,69,533	2,29,000	6,63,000	3,00,000
Total ..	1,09,11,103	90,66,000	95,27,000	1,05,36,000
Loans to Government Servants—				
House-building advances	3,180	3,000	3,000	2,000
Advances for purchase of motor conveyances	33,880	16,000	33,000	24,000
Advances for purchase of other conveyances	16,909	4,000	12,000	4,000
Passage advances	1,956	1,000	2,000	2,000
Other advances	376	.....	.....	.....
Total ..	56,301	24,000	50,000	32,000
Total, Loans and Advances by Provincial Government ..	1,09,67,404	90,90,000	95,77,000	1,05,68,000
S—REMITTANCES.				
Cash remittances and adjustments between officers rendering accounts to the same Accountant-General	58,03,32,518	56,00,00,000	58,00,00,000	58,00,00,000
Remittances by bills	.....	.....	.....	.....
Adjusting account between Central and Provincial Governments	2,29,99,873	2,00,00,000	1,72,00,000	1,60,00,000
Adjusting account with Railways	47,95,933	41,00,000	50,00,000	50,00,000
Inter-Provincial Suspense Account	6,97,563	4,40,000	10,00,00p	20,00,000
Reserve Bank of India Remittances	26,02,31,548	22,60,00,000	29,00,00,000	28,00,00,000
Total ..	86,90,57,435	81,05,40,000	89,32,00,000	88,30,00,000

DETAILED BUDGET ESTIMATES OF EXPENDITURE

7-LAND REVENUE.		Detailed Account No.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
A. Charges of administration ..	*Charged* ..	7-A	*2,27,651*	*2,28,400*	*2,27,100*	*2,30,900*
	Voted ..		25,60,054	23,20,400	26,17,800	26,50,900
B. Land Records	Voted ..	7-B	39,64,284	38,78,200	43,00,000	44,45,200
C. Assignments and Compensations ..	*Charged* ..	7-C	*3,06,322*	*3,24,300*	*2,50,900*	*3,91,300*
	Voted ..		10,57,270	9,73,000	10,56,700	9,90,900
D. Special Development Programme	Voted ..	7-D	91,044	1,50,000	1,00,000	....
†E. Post-War Reconstruction and Development Programme.	Voted ..		....	....	....	5,35,000
F. Charges in England*	*Charged* ..	7-F	.....	.....	*3,500*	*4,300*
	Voted ..		5,867	10,700	....	6,000
G. Loss or gain by exchange	*Charged* ..		....	....	....	....
	Voted ..		10	....	....	....
TOTAL ..			82,12,502	79,55,000	87,56,000	92,57,000
Charged ..			*5,33,973*	*6,22,700*	*6,81,500*	*6,27,000*
Voted ..			76,78,529	73,32,300	80,74,500	86,30,000

* Sterling overseas pay—(High Commissioner for India).

†Details are shown in a separate publication.

DETAILED ACCOUNT No. 7A.
LAND REVENUE.
A-Charges of Administration.

	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
A. GENERAL ESTABLISHMENT.			Rs.	Rs.	Rs.	Rs.
A (1) Pay of Officers—						
Collector (1,000—2,250) .. .. .. *Charged* ..	*1*	*1*		*20,800*		*23,200*
Deputy Collector (300—520) .. .. .. Voted ..	1	1		5,380		4,350
Special Land Acquisition Officers, Ahmedabad .. Voted ..	2	3		10,520		14,650
Total .. *Charged* ..			*19,142*	*20,800*	*20,400*	*23,200*
Total .. Voted ..			26,244	15,900	19,300	19,000
A (2) Pay of Establishment—						
Clerks (25—300)—						
Collector of Bombay	38	39		53,610		55,000
Consulting Surveyor to Government	2	2		2,748		2,748
Commissioner, N. D.	2	2		3,840		3,060
Commissioner, S. D.	1	1		360		480
Servants (15—25)—						
Collector of Bombay	41	41		12,673		13,420
Consulting Surveyor to Government	2	2		588		588
Leave salary—						
Consulting Surveyor to Government				64		264
Collector of Bombay				3,790		5,528
Commissioner, N. D.				....		250
Temporary establishment—						
Northern Division				1,890		2,000
For land acquisition work under Consulting Surveyor to Government ..				21,754		20,450
Southern Division				200		200
Temporary tagai establishment—						
Northern Division				2,880		2,000
Central Division				2,000		5,300
Southern Division				14,183		8,620
Sales Tax Establishment—						
Collector of Bombay				3,920		4,052
Interim relief—						
Collector of Bombay				....		7,560
Consulting Surveyor to Government				.....		2,880
Commissioner, N. D.				....		720
Commissioner, C. D.				....		1,020
Commissioner, S. D.				....		1,560
Total .. Voted ..			1,22,486	1,24,500	1,33,400	1,37,700
A (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)—						
Collector of Bombay .. .. .. *Charged* ..				*2,150*		*2,160*
Collector of Bombay .. .. .. Voted ..				4,610		5,124
Northern Division				288		288
Consulting Surveyor to Government .. .. „ ..				1,296		1,176
Travelling allowance (ordinary)—						
Northern Division				480		570
Central Division				....		400
Collector of Bombay .. .. .. *Charged* ..				*240*		*310*
Collector of Bombay .. .. .. Voted ..				1,000		1,000
Consulting Surveyor to Government .. .. „ ..				350		350
House rent and other allowances—						
Collector of Bombay .. .. .. *Charged* ..				*1,080*		1,080
Collector of Bombay .. .. .. Voted ..				840		780
Southern Division				800		500
Consulting Surveyor to Government .. .. „ ..				840		600
Dearness allowance—						
Collector of Bombay .. .. .. Voted ..				23,765		26,650
Northern Division .. .. .. „ ..				2,840		2,600
Central Division .. .. .. „ ..				816		5,000
Southern Division .. .. .. „ ..				6,864		4,744
Consulting Surveyor to Government .. .. „ ..				9,879		8,600
Cost of living allowance—						
Other Gazetted Officers—						
Collector of Bombay .. .. *Charged* ..				*3,130*		*3,150*
Collector of Bombay .. .. Voted ..				802		800
Commissioner, C. D.				....		500
Consulting Surveyor to Government				1,830		2,418
Total .. *Charged* ..			*7,509*	*6,600*	*5,700*	*6,700*
Total .. Voted ..			68,466	57,300	72,700	62,100

DETAILED ACCOUNT No. 7A. LAND REVENUE. A-Charges of Administration—*contd.*	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
A-1. GENERAL ESTABLISHMENT—*contd.*				
A (4) Contingencies—				
Contract contingencies—				
Northern Division		20,090		22,150A
Central Division		29,500		38,300B
Southern Division		22,320		27,100C
Collector of Bombay		3,500		3,000D
Non-Contract contingencies—				
Northern Division		31,360		1,34,610E
Central Division		35,600		1,53,600F
Southern Division		12,750		87,590G
Collector of Bombay		23,050		22,550H
Consulting Surveyor to Government		2,950		5,100I
Supplies and services—				
Northern Division		....		600
Central Division		2,800		1,200
Consulting Surveyor to Government		200		150
Collector of Bombay		9,000		....
Dearness allowance—				
Southern Division		380		400
Collector of Bombay		1,200		1,450
Interim relief—				
Collector of Bombay		....		300
Total .. Voted ..	4,23,768	1,94,700	4,64,400	4,98,100

Details (Contract contingencies)	A	B	C	D	Total
	Rs.	Rs.	Rs.	Rs.	Rs.
Carriage of records ..	8,550	21,000	12,500	..	42,050
Purchase of books and periodicals ..	500	900	700	40	2,140
Purchase and repairs of furniture ..	2,600	5,300	2,100	100	10,100
Electricity charges ..	3,000	3,500	150	1,200	7,850
Telephone charges ..	..	..	..	1,060	1,060
Petty supplies ..	6,000	4,800	7,350	200	18,350
Water charges ..	..	1,300	200	..	1,500
Peons' uniforms and belts ..	500	750	900	..	2,150
Police Patils' stationery.	..	..	1,200	..	1,200
Other charges ..	1,000	750	2,000	400	4,150
Total ..	22,150	38,300	27,100	3,000	90,550

Details (Non-contract contingencies)	E	F	G	H	I	Total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of inferior servants .	10,000	13,000	1,200	1,350	..	25,550
Construction and repairs of chavdis ..	5,000	..	5,000	..	..	10,000
Acquisition and improvement of land for village sites ..	1,01,760	1,25,000	72,800	..	..	2,99,500
Rents, rates and taxes ..	9,000	7,600	4,400	3,000	2,450	26,450
Service postage and telegrams ..	150	..	..	2,000	250	2,400
Office expenses and miscellaneous ..	1,860	3,550	190	..	400	6,000
Conservancy charges ..	200	..	..	16,000	..	16,200
Labour charges ..	..	..	..	..	1,000	1,000
Charges for conducting law suits ..	6,000	1,450	1,500	..	..	8,950
Service process against defaulters ..	..	1,300	..	..	..	1,300
Removal of encroachments on village sites .	..	500	..	..	..	500
Construction and repairs of ghat paths ..	..	1,000	..	..	..	1,000
Purchase and improvements of khar lands ..	..	..	2,000	..	..	2,000
Other charges ..	700	200	500	200	1,000	2,600
Total ..	1,34,610	1,53,600	87,590	22,550	5,100	4,03,450

DETAILED ACCOUNT No. 7A. LAND REVENUE. A-Charges of Administration—*concld.*	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
A GENERAL ESTABLISHMENT—*concld.*				
A (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Add—Amount transferred from "25, General Administration—District Administration" (*vide* page 156) .. *Charged* ..	*2,01,000*	*2,01,000*		*2,01,000*
.. Voted ..	19,59,000	19,59,000		19,59,000
Add—Amount transferred from "39, Public Health" on account of work done by the establishment of the Consulting Surveyor to Government in connection with revision of rates of non-agricultural assessment, defence of land acquisition appeals and valuation of Government properties and layouts of Government lands, etc. (*vide* page 316) Voted.	13,130	12,100		18,400
Add—Amount transferred from "10, Forest" on account of the establishment in the Akrani Mahal (*vide* page 93) .. Voted ..	500	500		500
Deduct—Amount transferred to the minor head "Land Records—City Land Records" on account of survey establishment of the Collector of Bombay (*vide* page 70) .. .. .. Voted ..	—41,000	—41,000		—41,000
Deduct—Amount recovered from the Municipality on account of land acquisition work ... ... Voted ...	—10,000	..		....
Deduct—Amount transferred to "13, Other Taxes and Duties" on account of Sales Tax Establishment under the Collector of Bombay (*vide* page 103)	—2,540	—2,600		—2,900
Total .. *Charged* ..	*2,01,000*	*2,01,000*	*2,01,000*	*2,01,000*
Total .. Voted ..	19,19,090	19,28,000	19,28,000	19,34,000
Total, A—General Establishment	27,87,705	25,48,800	28,44,900	28,81,800
TOTAL .. *Charged* ..	*2,27,651*	*2,28,400*	*2,27,100*	*2,30,900*
TOTAL .. Voted ..	25,60,054	23,20,400	26,17,800	26,50,900

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
B-1 Superintendence .. .. .. Voted ..			66,700	76,600	80,100	89,900
B-2 City Land Records .. .. .. Voted ..			2,30,300	2,24,500	2,76,900	3,00,700
B-3 Alienation Office, Poona .. .. .. Voted ..			13,776	14,900	17,700	15,700
B-4 District Charges .. .. .. Voted ..			35,12,467	33,91,000	37,68,700	38,26,700
B-5 Pot Hissa Measurement Operations .. .. Voted ..			1,12,750	1,42,000	1,29,900	1,48,100
B-6 Recoverable City Survey Operations .. Voted ..			28,291	29,200	26,700	64,100
TOTAL-B-Land Records .. Voted ..			39,64,284	38,78,200	43,00,000	44,45,200
DETAILS.						
B-1 SUPERINTENDENCE.						
B-1 (1) Pay of Officers—						
Superintendents—(600 + special pay of 100); (340 and 400 + special pay of 100) .. Voted ..	3	3		16,000		17,300
Total .. Voted ..			19,395	16,000	16,700	17,300

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
B-1 SUPERINTENDENCE.						
B-1 (2) Pay of Establishment—						
Clerks, etc.—(30—140)	16	16		20,380		20,930
Field party surveyors	15	15				
Servants—(15—22)	12	12		2,500		2,510
Temporary establishment				8,160		7,200
Interim relief				....		5,940
Probable savings				—5,000		—2,080
Total .. Voted			20,346	26,040	25,500	34,500
B-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. Voted				9,000		8,880
Travelling allowance (ordinary) .. .. Voted				6,100		4,300
House rent and other allowances .. .. Voted				....		....
Dearness allowance				11,190		16,670
Cost of living allowance—						
Other Gazetted officers				2,370		3,050
Total .. Voted			21,614	28,660	31,600	32,900
B-1 (4) Contingencies—						
Contract contingencies—						
Carriage of records				810		630
Purchase of books and periodicals				45		20
Purchase and repairs of furniture				30		145
Peons' uniforms and belts				35		45
Other charges				640		120
Non contract contingencies—						
Service postage and telegrams				4,000		4,000
Fixed contingencies				120		120
Office expenses				220		70
Petty supplies				....		50
Total .. Voted			5,345	5,900	6,300	5,200
TOTAL, B-1 .. Voted			66,700	76,600	80,100	89,900

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
B-2 CITY LAND RECORDS.			Rs.	Rs.	Rs.	Rs.
B-2 (1) Pay of Officers—						
Superintendent, Bombay City Survey (600—1,000)	1	1		8,080		8,400
Total .. Voted ..			7,800	8,080	10,100	8,400
B-2(2) Pay of Establishment—						
Surveyors (30—90)	89	92		70,260		73,880
Special pay to the talatis for work in connection with the maintenance of property registers in Kaira and Borsad				80		....
Servants (14—18)	78	81		14,260		14,884
Leave salary				2,000		....
Temporary establishment				9,000		45,536
Interim relief				....		16,200
Total .. Voted ..			91,953	95,600	1,17,400	1,50,500
B-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)—						
(For City Survey work) Northern Division				1,152		1,152
(For City Survey work) Central Division				2,160		3,024
(For City Survey work) Southern Division				864		1,152
Bombay				1,296		1,390
Director of Land Records				4,620		4,670
Travelling allowance (ordinary)—						
Director of Land Records				9,500		12,062
House-rent and other allowances—						
Director of Land Records				150		150
Dearness allowance—						
Director of Land Records				40,294		55,330
Cost of living Allowance (Other Gazetted Officers)—						
Collector of Bombay				1,414		1,470
Total .. Voted ..			67,715	61,450	90,400	80,400
B-2 (4) Contingencies—						
Non-contract contingencies—						
Northern Division				10		100
Director of Land Records				18,360		(A) 20,300
Total .. Voted ..			21,832	18,370	18,000	20,400
B-2 (5) Establishment charges paid to or recovered from other Governments and Departments—						
Charges on account of survey establishment of the Collector of Bombay transferred from the minor head "Charges of Administration" (*vide* page 67)			+41,000	+41,000	+41,000	+41,000
Total .. Voted ..			41,000	41,000	41,000	41,000
TOTAL B-2 .. Voted ..			2,30,300	2,24,500	2,76,900	3,00,700

	Rs.
(A) Rents, rates and taxes	4,700
Fixed contingencies	4,130
Service postage and telegrams	4,500
Carriage of records	600
Purchase of survey articles and dead stock	3,000
Labour charges	1,870
Other charges	1,500
	20,300

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
B-3 ALIENATION OFFICE, POONA.						
B-3 (1) Pay of Establishment—						
Clerks (30—200)	5	5		6,240		6,390
Servants (18—20)	7	7		1,540		1,550
Temporary establishment				720		1,020
Interim relief				.....		1,140
Total .. Voted ..			8,736	8,500	9,800	10,100
B-3 (2) Allowances, Honoraria, etc.—						
Dearness allowance				3,600		4,300
Total .. Voted ..			3,630	3,600	5,100	4,300
B-3 (3) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				432		432
Pay of inferior servants				60		60
Service postage and telegrams				340		340
Office expenses and miscellaneous				330		330
Water charges				138		138
Microfilming of recods				1,500		....
Voted ..			1,410	2,800	2,800	1,300
TOTAL B-3 .. Voted ..			13,776	14,900	17,700	15,700

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
B-4 DISTRICT CHARGES.			Rs.	Rs.	Rs.	Rs.
Kanungo establishment.						
B-4 (1) Pay of Officers—						
District Inspectors in the Province (200—350)	20	20		60,700		62,200
Leave salary				....		2,000
Total .. Voted ..			72,398	60,700	57,500	64,200
B-4 (2) Pay of Establishment—						
Assistant Inspectors, clerks, and Circle Inspectors—						
Northern Division (30—140)	125	107		96,550		1,03,707
Central Division (30—140)	174	142		1,77,480		1,10,781
Southern Division (30—140)	160	154		1,95,400		1,50,000
Director of Land Records (30—200)	233	233		1,58,130		1,60,010
Servants—						
Northern Division (14—16)	121	104		18,210		18,864
Central Division (14—18)	170	141		32,760		26,250
Southern Division (10—15)	142	141		37,720		23,000
Director of Land Records (15—21)	183	183		26,320		24,705
Temporary establishment—						
Northern Division				80,000		1,20,000
Central Division				1,01,870		1,30,000
Southern Division				....		73,843
Director of Land Records				1,18,800		1,17,425
Interim relief—						
Northern Division				....		44,280
Central Division				....		55,260
Southern Division				....		44,400
Director of Land Records				....		64,960
Leave Salary—						
Northern Division				250		....
Central Division				3,730		5,000
Southern Division				....		3,155
Director of Land Records				5,000		3,760
Probable savings—						
Central Division				—34,520		....
Northern Division				....		—6,000
Total .. Voted ..			10,44,583	10,17,700	12,24,000	12,73,400
B-4 (3) Akarband Work .. .. .. Voted ..			267	5,000	....	....
B-4 (4) Record of Rights .. .. .. Voted ..			.....	100	100	100
B-4 (5) Settlement Work .. .. .. Voted ..			.....	....	.....	900

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
B-4 DISTRICT CHARGES—*concld.*	Rs.	Rs.	Rs.	Rs.
B-4 (6) Cost of boundary marks recoverable from landholders—				
Northern Division		15,000		25,000
Central Division		40,000		44,200
Southern Division		15,000		10,000
Total—Voted	1,10,991	70,000	1,08,400	79,200
B-4 (7) Demarcation of boundaries between British territory and Indian and Foreign States .. Voted	....	....	2,000	1,100
B-4 (8) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)—				
Northern Division		64,230		70,000
Central Division		79,830		95,000
Southern Division		68,960		75,000
Director of Land Records		78,300		36,150
Travelling allowance (ordinary)—				
Northern Division		20,000		22,000
Central Division		27,030		33,000
Southern Division		15,500		21,500
Director of Land Records		34,050		75,450
House-rent and other allowances—				
Northern Division				
Central Division		120		1,022
Director of Land Records		450		168
		2,610		3,740
Dearness allowance—				
Northern Division		1,05,840		1,33,630
Central Division		1,21,260		1,73,928
Southern Division		95,440		1,28,388
Director of Land Records		1,48,420		1,84,250
Cost of living allowance (Other gazetted officers)—				
Director of Land Records		12,360		14,874
Total .. Voted	9,56,435	8,74,400	10,34,300	10,68,100
B-4 (9) Contingencies—				
Non-contract contingencies—				
Northern Division		2,250		1,840A
Central Division		3,400		2,680B
Southern Division		3,120		3,500C
Director of Land Records		1,08,330		85,680D
Total .. Voted	81,793	1,17,100	96,400	93,700
B-4 (10) Establishment charges paid to or recovered from other Governments Departments, etc.—				
Add—Amount transferred from "25, General Administration—District Administration" (*vide* page 156) .. Voted	+12,46,000	+12,46,000	+12,46,000	+12,46,000
TOTAL B-4 .. Voted	35,12,467	33,91,000	37,68,700	38,26,700

	A	B	C	D	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.
Service postage and telegrams	....	145	900	20,800	21,845
Rents, rates and taxes	....	....	....	1,150	1,150
Pay of inferior servants	....	....	.....	660	660
Fixed contingencies	1,840	1,955	2,600	8,525	14,920
Carriage of records	....	....	....	6,450	6,450
Purchase and repairs of furniture	....	....	....	3,075	3,075
Mapping charges	....	....	.....	520	520
Other charges	....	500	....	44,500	45,000
Tailoring charges	....	80	....	.....	80
Total ..	1,840	2,680	3,500	85,680	93,700

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DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—concld.	Accounts, 1945-46.	Budget Estimates, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
B-5 POT HISSA MEASUREMENT OPERATIONS.				
B-5-(1) (a) Pay of Establishment		92,000		75,000
B-5-(1) (b) Interim relief		....		18,100
Total—Voted	57,570	92,000	65,300	93,100
B-5-(2) Allowances, Honoraria, etc. Voted	36,284	30,000	45,900	35,000
B-5-(3) Contingencies Voted	18,896	20,000	18,700	20,000
TOTAL B-5 Voted	1,12,750	1,42,000	1,29,900	1,48,100
B-6 RECOVERABLE CITY SURVEY OPERATIONS.				
B-6-(1) (a) Pay of Establishment		14,200		31,800
B-6-(1) (b) Interim relief		....		3,100
Total—Voted	7,076	14,200	9,400	34,900
B-6-(2) Allowances, Honoraria, etc. Voted	4,771	5,000	5,900	11,700
B-6-(3) Contingencies Voted	16,444	10,000	11,400	17,500
TOTAL B-6 Voted	28,291	29,200	26,700	64,100

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Assignments and Compensations.		Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
C-1 INAMDARS AND OTHER GRANTEES	*Charged*	*3,06,322*	*3,94,300*	*4,50,900*	*3,91,300*
	Voted	6,80,578	6,05,800	6,61,300	6,24,100
C-2 PENSIONS IN LIEU OF RESUMED LANDS	Voted	3,04,454	2,94,700	3,11,400	2,78,800
C-3 OTHER LAND REVENUE COMPENSATIONS	Voted	72,238	72,500	84,000	88,000
TOTAL	*Charged*	*3,06,322*	*3,94,300*	*4,50,900*	*3,91,300*
	Voted	10,57,270	9,73,000	10,56,700	9,90,900
Details of the above—					
Northern Division—					
(1) Inamdars and other Grantees	*Charged*		*1,88,000*		*1,85,000*
	Voted		1,02,000		1,06,900
(2) Pensions in lieu of Resumed Lands	Voted		57,000		50,000
(3) Other Land Revenue Compensations	Voted		6,000		6,000
Central Division—					
(1) Inamdars and other Grantees	*Charged*		*2,00,000*		*2,00,000*
	Voted		3,78,000		3,76,000
(2) Pensions in lieu of Resumed Lands	Voted		1,47,000		1,40,000
(3) Other Land Revenue Compensations	Voted		10,000		13,800
Southern Division—					
(1) Inamdars and other Grantees	*Charged*		*2,500*		*2,500*
	Voted		1,25,800		1,41,200
(2) Pensions in lieu of Resumed Lands	Voted		89,000		87,000
(3) Other Land Revenue Compensations	Voted		4,500		16,200
Bombay—					
(1) Inamdars and other Grantees	*Charged*		*3,800*		*3,800*
(2) Pensions in lieu of Resumed Lands	Voted		1,700		1,800
(3) Other Land Revenue Compensations	Voted		51,000		51,000
Sabar Kantha—					
Other Land Revenue Compensations	Voted		1,000		1,000
Total	*Charged*	*3,06,322*	*3,94,300*	*4,50,900*	*3,91,300*
	Voted	10,57,270	9,73,000	10,56,700	9,90,900

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Assignments and Compensations.		Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
C-1 Inamdars and other Grantees—					
C-1 (1) INAMDARS	*Charged*	*3,06,322*	*3,94,300*	*4,50,900*	*3,91,300*
	Voted	1,47,308	82,000	96,700	95,000
C-1 (2) DISTRICT AND VILLAGE OFFICERS	Voted	4,65,475	5,03,000	5,38,700	5,07,200
C-1 (3) VILLAGE SERVANTS USEFUL TO COMMUNITIES.	Voted	67,795	20,800	25,900	21,900
Total	*Charged*	*3,06,322*	*3,94,300*	*4,50,900*	*3,91,300*
	Voted	6,80,578	6,05,800	6,61,300	6,24,100
C-1 (3) Village servants useful to communities—					
Bhil Nemnukhs		3,498	1,000	2,300	2,000
Cash allowances		64,297	19,800	23,600	19,900
Total	Voted	67,795	20,800	25,900	21,900
C-2 Pensions in lieu of resumed lands—					
Devasthans (allowances to temples and mosques)—					
Annual payments	Voted	3,04,454	2,94,700	3,11,400	2,78,800
C-3 Other Land Revenue Compensations—					
Annual Land Revenue Compensations	Voted	72,238	72,500	84,000	88,000

DETAILED ACCOUNT No. 7-D. LAND REVENUE. D-Special Development Programme.		Accounts. 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
Additional provision for construction and repairs of chavdis :—		Rs.	Rs.	Rs.	Rs.
Commissioner, Northern Division		....	50,000		....
Commissioner, Central Division		....	50,000		.....
Commissioner, Southern Division		....	50,000		.....
Total, Special Development Programme—Voted	..	91,044	1,50,000	1,00,000	.....†

DETAILED ACCOUNT No. 7-F. LAND REVENUE. F—Charges in England.					
1. Sterling Overseas pay—High Commissioner	*Charged* ..	....	....	*3,500*	*4,800*
2. Other Charges—Secretary of State	Voted ..	5,867	10,700	....	8,000
Total ..	*Charged* ..	....	....	*3,500*	*4,800*
	Voted ..	5,867	10,700	....	8,000

† Provision made under " Post-War Reconstruction and Development Programme ".

8-PROVINCIAL EXCISE.		Detailed Account No.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised. Estimate, 1946-47.	Budget Es imate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
A-SUPERINTENDENCE	*Charged*	8-A	42,163	39,000	20,000	39,600
	VOTED		1,07,983	1,12,300	1,17,000	1,29,300
B-DISTRICT CHARGES	VOTED	8-B	27,73,708	28,05,000	33,68,000	32,50,200
C-DISTILLERIES	VOTED	8-C	23,31,785	19,93,700	23,01,000	21,70,600
D-DEPARTMENTAL AND COMMISSION SHOPS	VOTED	8-D	2,03,018	2,30,400	2,74,000	2,59,000
E-COST OF OPIUM SUPPLIED TO PROVINCIAL EXCISE DEPARTMENT	VOTED	8-E	4,86,088	7,00,000	8,26,000	7,20,000
F-PURCHASE OF GANJA AND OTHER DRUGS	VOTED	8-F	22,417	20,000	22,000	23,000
G-COMPENSATIONS	*Charged*	8-G	9,44,059	23,200	30,000	23,200
	VOTED		19,73,827	9,53,200	9,33,000	10,28,900
H-WORKS	VOTED	8-H	2,855	....	7,000	....
I-CHARGES IN ENGLAND	*Charged*	8-I	15,038	24,200	21,000	2,200
J-LOSS OR GAIN BY EXCHANGE	*Charged*	8-J	26	....	....	....
	TOTAL		69,02,967	69,01,000	79,19,000	76,46,000
	Charged		10,01,286	86,400	71,000	65,000
	VOTED		79,01,681	68,14,600	78,48,000	75,81,000

DETAILED ACCOUNT No. 8-A. PROVINCIAL EXCISE. A-Superintendence.	Strength. 1946-47.	Strength. 1947-48.	Accounts. 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1. 47-48.
COMMISSIONER'S OFFICE.			Rs.	Rs.	Rs.	Rs.
A-(1) Pay of Officers						
Commissioner (3,000) .. .. .. *Charged* ..	*1*	*1*		*36,000*		*36,000*
Personal Assistant to the Commissioner (300—40—900—40—1,100) .. .. Voted ..	*1*	*1*		7,600		7,900
Chief Account Officer of Excise (300—15—420—20—500). Voted ..	*1*	*1*		3,700		3,800
Assistant Supervisor (150—10—220) .. .. Voted ..	*1*	...		2,000		....
Special Pay to S. E. at Rs. 150 .. .. Voted ..				1,800		....
Total .. *Charged* ..			*38,427*	*36,000*	*17,500*	*36,000*
Total .. Voted ..			11,344	15,100	11,200	11,700
A-(2) Pay of Establishment—						
Clerks (40—300)	*41*	*41*		52,200		49,400
Servants (23—33)	*19*	*19*		5,850		5,900
Temporary establishment				15,850		23,600
Interim relief				....		9,000
Leave salary				....		3,700
Total .. Voted ..			72,208	73,900	76,400	91,600
A-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. Voted ..				600		....
Travelling allowance (ordinary) .. .. .. *Charged* ..				*3,000*		*3,600*
Travelling allowance (ordinary) .. .. .. Voted ..				1,100		3,300
House-rent and other allowances .. .. Voted ..				1,900		300
Dearness allowance				20,000		22,800
Cost of living allowance—						
Other Gazetted officers .. .. Voted ..				2,000		2,100
Non Gazetted officers .. .. Voted ..				1,400		1,000
Total .. *Charged* ..			*3,736*	*3,000*	*2,500*	3,600
Total .. Voted ..			*28,928*	27,000	33,000	*29,500*
A-(4) Contingencies—						
Contract contingencies—						
Carriage of records				700		800
Electric charges				660		700
Purchase and repairs of dead stock				100		100
Office expenses and miscellaneous				500		350
Advertisement charges				250		150
Other charges				150		100
Non-contract contingencies—						
Service postage and telegrams				4,000		4,200
Purchase of books and publications				200		200
Telephone charges				1,400		1,400
Total .. .. Voted ..			7,803	8,900	7,000	8,000
A-(5) Establishment charges recovered from other Government, Department, etc.—						
Deduct—Cost of Drug Control Order Establishment transferred to "47-Miscellaneous Departments"			—21,300	—12,600	—10,600	—11,500
TOTAL ..			1,50,146	1,51,300		1,68 800
Charged ..			42,163	*39,000*	*20,000*	*39,600*
Voted ..			1,07,983	1,12,300	1,17,000	1,29,300

DETAILED ACCOUNT No. 8-B. PROVINCIAL EXCISE. B-District Charges.	Strength. 1945-46.	Strength. 1946-47.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Rivised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
B INSPECTION AND PREVENTIVE ESTABLISHMENTS.						
B (1) Pay of Officers—						
Superintendents (300—900) + Special pay .. Voted ..	11	11		59,500		59,000
Special pay to the Divisional Forest Officer, W. Nasik, for doing excise work				1,200		1,200
Special pay to the Superintendent of Excise at Ahmedabad ..				1,800		1,800
Leave salary				2,000		1,500
Total .. Voted ..			70,786	64,500	68,000	63,500
B (2) Pay of Establishment—						
Inspectors, Assistant and Sub-Inspectors and Gangers (70—450) ..	231	231		3,41,600		3,32,100
Clerks (30—200)	111	111		1,49,800		72,100
Special pay to Rangers—3 (15) and 1 clerk (10) for doing excise work in the Peint Mahal				600		600
Servants (14—50)	1,740	1,740		4,80,500		*5,57,800
Temporary establishment				5,21,800		5,39,100
Interim relief				....		2,18,200
Probable savings				—39,000		—43,300
Total .. Voted ..			14,31,139	14,55,300	15,96,000	16,76,600
B (3) Allowances Honoraria, etc.—						
Travelling allowance (fixed)				1,77,700		1,87,950
Travelling allowance (ordinary)				2,97,000		3,53,500
House-rent and other allowances				1,04,000		1,19,800
Rewards to Government servants				67,000		71,500
Dearness allowance				6,97,600		8,23,800
Cost of living allowance—						
Other Gazetted Officers				10,700		9,750
Non-Gazetted Officer				11,800		10,700
Total .. Voted ..			13,40,838	13,65,800	17,26,000	15,77,700
B (4) Contingencies—						
Contract contingencies—						
Carriage of records				4,100		4,100
Electric charges				1,100		1,100
Office expenses and miscellaneous				3,500		3,500
Advertisement charges				1,300		1,300
Purchase and repairs of dead stock				500		500
Other charges				700		700
Non-contract contingencies—						
Rewards to private persons				33,200		33,100
Rents, rates and taxes				28,000		30,300
Service postage and telegrams				36,500		36,250
Conveyance of excise opium				12,000		12,000
Pay of inferior servants				750		700
Dearness allowance				550		550
Telephone charges				7,400		7,400
Medicines				500		1,000
Clothing charges				25,000		25,000
Arms and ammunitions				1,500		1,500
Petty construction and repairs				2,500		2,500
Office expenses and miscellaneous				2,000		2,100
Motor buses, etc.				4,000		6,000
Other charges				3,000		3,200
Total .. Voted ..			1,74,314	1,68,100	2,09,000	1,72,800

*Includes temporary increase in pay.

DETAILED ACCOUNT No. 8-B. PROVINCIAL EXCISE. B-District Charges—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
3 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Add—Establishment charges of Collectors from "25-General Administration" ..	+25,500	+25,500	+25,500	+25,500
Add—Cost of "temporary forest guards in Point Mahal for doing Excise work from "10-Forest" (*vide* page 93)	+1,008	+1,000	+1,000	+1,000
Deduct—Contributions for establishment employed at the cost of other parties ..	—1,50,128	—1,57,300	—1,30,600	—1,37,500
Deduct—Cost of Drug Control Order Establishment transferred to "47-Miscellaneous Departments"	—1,11,800	—1,17,900	—1,17,900	—78,700
Deduct—Establishment charges recovered from other departments	....	....	....	....
Deduct—Cost of Non-gazetted executive staff of the tobacco Department transferred to "13, Other taxes and duties"	7,950			
Total .. Voted ..	—2,43,370	—2,48,700	—2,31,000	—2,397,00
TOTAL .. Voted ..	27,73,708	28,05,000	33,68,000	32,50,200

DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C-Distilleries.	Strength. 1945-46.	Strength. 1946-47.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
C-1 Nasik Distillery .. .. .. Voted ..			22,41,084	19,09,400	22,17,100	20,81,200
C-2 Other Distilleries .. .. .. Voted ..			90,701	84,300	83,900	89,400
TOTAL .. Voted ..			23,31,785	19,93,700	23,01,000	21,70,600
C-1 Nasik Distillery.						
C-1 (1) Pay of Officers—						
Superintendent and Chemist and Supervisor, Process Section—1 (300—20—420—30—660—40—900 + 150 spl. pay), 1 (300—10—650) ..	2	2		16,000		17,100
Total .. Voted ..			13,280	16,000	19,500	17,100
C-1 (2) Pay of Establishment—						
Engineer, Distiller, Foreman, etc. (25—350)	30	31		45,300		48,000
Servants (12—15)	8	9		2,200		2,500
Temporary establishment				49,600		60,000
Interim relief						14,700
Probable saving				—900		....
Total .. Voted ..			1,08,780	1,06,200	1,21,000	1,25,200

DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C-Distilleries.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
C-1 Nasik Distillery.				
C-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		2,200		2,000
Dearness allowance		40,200		48,900
Cost of living allowance—				
Other Gazetted officers		2,800		3,000
Non-gazetted officers		700		4,400
Total .. Voted ..	48,705	45,900	67,700	58,300
C-1 (4) Contingencies—				
Non-contract contingencies—				
Pay of inferior servants		1,800		1,800
Dearness allowance		1,000		1,000
Service postage and telegrams		3,000		3,000
Medicines		9,000		9,000
Petty construction and repairs		2,000		2,000
Office expenses and miscellaneous		1,400		1,500
Other charges		1,300		1,000
Additions to plant and machinery		1,20,000		1,20,000
Dearness allowance to daily wage employees		43,000		53,000
Supplies and services—				
Stores		2,00,000		2,50,000
Other supplies and services		13,50,000		14,31,100
Provision for depreciation		20,000		20,000
Renewals and replacements		9,000		9,000
Less—Amount transferred from depreciation fund		—9,000		—10,000
Total .. Voted ..	20,78,960	17,52,500	20,32,300	18,93,300
C-1 (5) Establishment charges recovered from other Governments, Departments, etc.—				
Deduct—Contribution recoverable from the Security Printing, India, for allowances to the Doctor and pay of Compounder .. Voted ..	—8,599	—11,200	—23,400	—12,700
TOTAL, Nasik Distillery .. Voted ..	22,41,084	19,09,400	22,17,100	20,81,200

DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C-Distilleries.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
C-2 Other Distilleries.				
C-2 (1) Pay of Establishment		6,000		5,800
Interim relief		....		1,000
Total—Voted ...	5,707	6,000	6,300	6,800
C-2 (2) Allowance, Honoraria, etc.—				
Travelling allowance (ordinary)		150		150
Dearness allowance		2,750		2,950
Total—Voted ..	2,877	2,900	3,800	3,200
C-2 (3) Contingencies—				
Non-contract contingencies—				
Purchase of mhowra flowers		18,000		18,000
Transportation charges of liquor		8,000		9,000
Distillery workmen's pay		4,000		4,000
Dearness allowance		500		2,500
Additions and alterations		1,500		1,000
Renewals and replacements		1,000		1,000
Supply of fuel		3,500		5,000
Other charges		20,000		20,000
Cost price of spirit supplied by contractors		7,000		7,000
Total—Voted ..	60,216	63,500	61,900	67,500
C-2 (4) Establishment charges Paid to or recovered from other Governments, Departments, etc.—				
Add—Share of Establishment charges of the Forest Department transferable from "10—Forest" (*vide* page 93)	+11,900	+11,900	+11,900	+11,900
TOTAL, C-2—Voted ..	90,701	84,300	83,900	89,400

DETAILED ACCOUNT No. 8-D. PROVINCIAL EXCISE. D-Departmental and Commission Shops.	Accounts, 194 -46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
D-(1) Pay of Establishment—				
Temporary establishment		71,900		76,000
Interim relief				17,800
Total—Voted ..	67,805	71,900	75,000	93,800
D-(2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		3,000		2,400
House-rent and other allowances		450		400
Dearness allowance		33,650		59,000
Total—Voted ..	35,803	37,100	58,000	61,800
D-(3) Contingencies—				
Non-contract contingencies—				
Service postage and telegrams		500		500
Rents, rates and taxes		12,500		12,500
Office expenses and miscellaneous		600		400
Lighting charges		1,200		900
Dead stock		300		500
Other charges		400		400
Supplies and services—				
Transport charges		40,000		50,000
Purchase of cardboard boxes		8,700		7,000
Maintenance charges		1,200		700
Purchase of cloth and readymade articles of clothing		55,000		30,000
Tailoring charges		500		300
Miscellaneous charges		500		200
Total—Voted ..	99,410	1,21,400	1,41,000	1,03,400
TOTAL—Voted ..	2,03,018	2,30,400	2,74,000	2,59,000

DETAILED ACCOUNT No. 8-G. PROVINCIAL EXCISE. G-Compensations.		Accounts, 1945-46.	Budget Estimate, 1946-47	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
G-Indian States and private parties—ASSIGNMENTS AND COMPENSATIONS.					
1. Compensation paid to Indian States for the lease of their Abkari revenue	*Charged* ..	*22,526*	*23,200*	*30,000*	*23,200*
	Voted ..	10,23,852	6,83,600	6,65,700	6,47,600
2. Annual payment for leasing the hemp drugs revenue of certain Indian States ..	*Charged* ..	*23,651*	....	....	....
	Voted ..	1,49,444	2,27,500	2,27,600	2,07,100
3. Surplus amount payable to certain Indian States in respect of their Abkari and hemp drugs leases ..	*Charged* ..	*8,97,882*	....	....	....
	Voted ..	7,65,921	....	....	1,37,600
4. Gain on liquor payable to certain Indian States ..	Voted ..	29,697	36,500	33,000	30,000
5. Private parties	Voted ..	4,213	6,600	6,700	6,600
	TOTAL ..	29,17,886	9,76,400	9,66,000	10,52,100
	Charged ..	*9,44,059*	*23,200*	*30,000*	*23,200*
	Voted ..	19,73,827	9,53,200	9,33,000	10,28,900
DETAILED ACCOUNT No. 8-I. PROVINCIAL EXCISE. 1-Charges in England.					
I-1 Leave salaries and deputation pay (High Commissioner for India)	*Charged* ..	*12,939*	*19,920*	*20,000*	....
I-2 Sterling overseas pay (High Commissioner for India)..	*Charged* ..	*2,099*	*4,280*	*1,000*	*2,200*
	TOTAL ..	15,038	24,200	21,000	2,200

9-STAMPS.	Detailed Account No.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
A-NON-JUDICIAL.					
A. Superintendence		63,656	42,800	50,000	50,500
B. Charges for the sale of stamps		1,46,696	1,33,600	1,59,000	1,47,100
C. Cost of Stamps supplied from Central Stamp Stores ..		47,412	52,000	52,000	52,800
Total—Voted ..		2,57,764	2,28,400	2,61,000	2,50,400
B-JUDICIAL.					
A. Superintendence		22,328	42,800	50,000	50,500
B. Charges for the sale of stamps		36,464	36,300	38,000	38,400
C. Cost of Stamps supplied from Central Stamp Stores ..		14,156	13,500	16,000	13,700
Total—Voted ..		72,948	92,600	1,04,000	1,02,600
GRAND TOTAL—Voted ..		3,30,712	3,21,000	3,65,000	3,53,000

DETAILED ACCOUNT No. 9-A. STAMPS. A-Superintendence.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
A-1 (1) Pay of Officers—						
Assistant Superintendent (450—600)	1	1		6,371		6,221
Leave salary				1,800		1,800
Probable Savings				—171		—221
Total—Voted ..			6,727	8,000	7,500	7,800
A-1 (2) Pay of Establishment—						
Superior establishment (50—270)	20	18		32,357		29,685
Inferior establishment (23 to 58)	26	26		7,843		8,075
Leave salary				....		910
Temporary establishment				....		7,350
Probable Savings				—1,400		.....
Interim Relief				....		4,800
Total—Voted ..			38,955	38,800	45,100	50,820
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				180		120
House-rent and other allowances				650		650
Dearness allowance				12,620		16,260
Cost of living allowance—						
Gazetted officers .. .. Voted ..				1,480		1,400
Non-Gazetted officers .. .. .. Voted ..				570		570
Total—Voted ..			14,927	15,500	19,400	19,000
A-1 (4) Contingencies—						
Contract contingencies—						
Electric charges				1,800		1,800
Telephone charges				350		350
Water supply				350		350
Packing and conveyance charges				1,450		1,450
Other charges				1,450		1,450
Non-contract contingencies—						
Rent, rates and taxes				75		100
Service postage and telegrams				1,825		1,880
Total—Voted ..			9,375	7,300	12,000	7,380
A-1 (5) Establishment charges recovered from, or paid to, other Governments and Departments—						
Add—Fixed amount transferred from "25, General Administration—Charges of District Administration" (page 156) on account of establishment charges of Collectors				+16,000		+16,000
Total—Voted ..			+16,000	16,000	+16,000	+16,000
TOTAL—Voted ..			85,984	85,600	1,00,000	1,01,000

(a) The provision under "Superintendence" is split up half to half in round hundreds under "Non-Judicial" and "Judicial".

DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of stamps (Non-Judicial).	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
B-1 (1) Pay of Establishment—						
Vendors (48—160)	10	10		8,011		8,540
Servants (24—25)	4	4		1,164		1,160
Leave salary				525		....
Temporary Establishment				....		1,940
Interim relief				....		1,920
Total .. Voted			8,822	9,700	11,800	13,560
B-1 (2) Allowances, Honoraria, etc.—						
Dearness allowance				4,000		5,590
Total .. Voted			3,417	4,000	5,300	5,590
B-1 (3) Contingencies—						
Discount				1,19,000		1,27,000
Non-contract contingencies				900		950
Total .. Voted			1,34,457	1,19,900	1,41,000	1,27,950
TOTAL .. Voted			1,46,656	1,33,600	1,59,000	1,47,100

DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of Stamps. (Judicial).						
B-2 (1) Pay of Establishment—						
Vendors (50—160)	7	7		7,683		7,815
Servants (23—24)	3	3		852		852
Leave salary				265		153
Interim relief				....		1,080
Total .. Voted			8,273	8,800	9,400	9,900
B-2 (2) Allowances, Honoraria, etc.—						
Dearness allowance				2,800		3,300
Total .. Voted			2,762	2,800	3,600	3,300
B-2 (3) Contingencies—						
Discount and commission			25,429	24,700	25,000	25,200
TOTAL .. Voted			36,464	36,300	38,000	38,400

10-FOREST.	Detailed Account No.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
SUMMARY.		Rs.	Rs.	Rs.	Rs.
A. General Direction .. .. .. *Charged* ..		*35,922*	*33,820*	*41,700*	*36,400*
Voted ..	10-A	69,384	98,600	1,03,500	1,23,400
B. Conservancy and Works .. .. Voted ..	10-B	1,08,04,649	70,10,500	69,10,700	43,73,000
C. Establishments .. .. .. *Charged* ..		*2,00,392*	*1,92,700*	*1,86,000*	*1,83,000*
Voted ..	10-C	27,04,452	27,00,100	30,44,000	31,15,500
D. Special Development Programme .. .. Voted ..	10-D	19,358	35,000	32,000	....
*E. Post War Reconstruction and Development Programme. *Charged* ...	10-E	....	*36,600*	*5,000*	*30,400*
Voted ...		3,524	26,400	2,00,000	4,82,400
F. Interest on Capital Outlay .. .. *Charged* ..		*33,338*	*33,000*	*33,000*	*33,000*
G. Charges in England .. .. .. *Charged* ..		*86,553*	*63,880*	*69,000*	*52,200*
Voted ..	10-G	6,642	12,400	21,000	15,000
H. Loss or Gain by Exchange .. .. *Charged* ..		*155*	.....	*100*	.....
Voted ...		12	.....	.....	.....
TOTAL ..		1,39,64,381	1,02,43,000	1,06,46,000	84,44,000
Charged ..		*3,56,260*	*3,60,000*	*3,34,800*	*3,35,000*
Voted ..		1,36,08,021	98,83,000	1,03,11,200	81,09,000

DETAILED ACCOUNT No. 10-A. FOREST. A-General Direction.	Strength 1946-47.	Strength 1947-48.			
A-(1) Pay of Officers—					
Chief Conservator (2,500—125—2,750) .. .. *Charged* ..	*1*	*1*		*30,320*	32,900
Personal Assistant (400—500) and .. .. Voted ..	2	2		7,450	7,640
Office Superintendent (200—10—300)				.....	120
Interim Relief					
Total .. *Charged* ..			*30,126*	*30,320*	*30,900*	*32,800*
Voted ..			7,955	7,450	7,450	7,760
A-(2) Pay of Establishment—					
Office establishment (17—160)	16	16		11,045		13,410
Leave salary				185		320
Interim Relief				.....		1,320
Total .. Voted ..			10,863	11,230	12,850	15,050
A-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*3,500*		*3,500*
Voted ..				1,500		1,500
Forest training .. .. Voted ..				66,400		85,000
Dearness allowance .. .. .. Voted ..				4,380		6,350
Cost of living allowance .. .. .. Voted ..				1,450		1,490
Total .. *Charged* ..			*5,796*	*3,500*	*10,800*	*3,500*
Voted ..			44,142	73,730	76,100	94,340
A-(4) Contingencies—						
Non-contract contingencies :—						
Service postage and telegrams				1,390		1,300
Purchase of books and periodicals				100		100
Carriage of tents and records				550		550
Electric and telephone charges				150		150
Other charges				200		350
Total .. Voted ..			2,624	2,390	3,300	2,450
A-(5) Establishment charges paid to other Governments, Departments, etc.—						
Add—Contribution for Forest Map Office, Dehra Dun				3,800		3,800
Charged ..			.....	.....	.....	.....
Total—Voted ...			3,800	3,800	3,800	3,800
TOTAL ..			1,05,306	1,32,420	1,45,200	1,59,800
Charged ..			*35,922*	*33,820*	*41,700*	*36,400*
Voted ..			69,384	98,600	1,03,500	1,23,400

* Details are shown in a separate publication.

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.
B-(1) Timber and other produce removed from the Forests by Government Agency—				
(*a*-1) Timber (for war supply)		27,10,440		.....
(*a*-2) Timber (ordinary)		18,43,850		20,75,700
(*b*) Firewood and charcoal		17,06,230		6,05,450
(*c*) Bamboos		100		1,000
(*d*) Sandalwood		40,980		45,000
(*e*) Grass and other minor produce		50		40
Total ..	98,50,398	63,01,650	54,08,700	27,27,190
(2) Timber and other produce removed from the Forests by consumers or purchasers .. .. Total ..	2,25,473	1,30,000	2,53,300	2,78,300
B-(3) Live stock, Stores, Tools and Plant—				
(*a*) Purchase of cattle		.....		.....
(*b*) Feed and upkeep of cattle		100		900
(*c*) Purchase of stores, tools and plant		39,340		33,100
(*d*) Customs duty		.....		.....
Total ..	1,09,683	39,440	59,200	34,000
E-(4) Communications and Buildings—				
(*a*) Railways and Tramways		60,000		55,000
(*b*) Roads and bridges (other than those in connection with Railways and Tramways)		1,04,000		1,85,000
(*c*) Buildings		62,680		67,000
(*d*) Other works		8,700		10,000
(*e*) Lump provision for minor works		23,000		25,000
(*f*) Lump provision for regrant of lapses in the previous year ..		5,000		5,000
(*g*) *Deduct*—Probable lapses in the budget year		—5,000		—5,000
Tota ..	2,69,900	2,58,380	6,13,000	3,42,000
Carried over ..	1,04,55,454	67,29,470	68,34,700	33,81,490

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,04,55,454	67,29,470	6,33,47,000	33,81,490
B-(5) Organisation, improvement and extension of Forests—				
(*a*) Demarcation		6,565		9,300
(*b*) Forest Settlement		8,000		8,000
(*c*) Surveys		.....		.....
(*d*) Working Plans		14,000		100
(*e*) Plantations		3,100		4,000
(*f*) Reproduction		1,00,000		5,00,000
(*g*) Fire protection		48,535		2,50,000
(*h*) Other works		15,000		1,00,000
Total ..	2,17,836	1,95,200	4,06,100	8,71,400
B-(6) Miscellaneous—				
(*a*) Rent of leased forests and payments to shareholders in forests managed by Government		26,100		27,100
(*b*) Clothing		50,000		80,000
(*c*) Other charges		8,900		12,100
Total ..	1,31,864	85,000	1,69,100	1,19,200
Suspense	855	.....	—110	.....
B-(7) Demarcation of boundaries (between British territory and Indian States) .. .. .. Voted ..	—2,992	920	1,000	1,000
B-(8) Establishment charges recovered from other Governments, Departments, etc.—				
Deduct.—Establishment charges recovered from contractors, etc., on account of Depot Officers, etc. .. Voted ..	—90	—90	—90	—90
TOTAL—Voted ..	1,08,04,649	70,10,500	69,10,700	43,73,000

DETAILED ACCOUNT No. 10C. FOREST. C-Establishments.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimates, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
C-(1) Pay of Officers—			Rs.	Rs.	Rs.	Rs.
Conservators (1,750—2,150) .. .. .. *Charged* ..	4	4		*93,000*		*1,01,400*
Deputy Conservators (325—1,350) .. .. *Charged* ..	6	5		*54,400*		*40,600*
Do. (300—1,200) .. .. Voted ..	16	22		90,500		1,04,000
Assistant Conservators (235—750) .. .. Voted ..	23	34		70,200		1,02,000
Office Superintendents (220—375) .. .. Voted ..	5	5		13,700		15,000
Other Officers (temporary) .. .. .. Voted ..	3	4		14,600		53,000
Deduct—Recoveries on account of family allotments of officers.. .. .. *Charged* ..				....		.....
Total .. *Charged* ..			*1,54,421*	*1,47,400*	*1,39,000*	*1,42,000*
Total .. Voted ..			2,13,724	1,89,000	1,96,000	2,74,000
C-(2) Pay of Establishment—						
Subordinate forest and depot establishments (15—200)	2,635	2,635		9,80,000		8,80,000
Office establishment (30—270)	372	372		2,28,020		2,44,000
Temporary establishment				1,22,420		1,15,003
Leave salary				....		800
Interim Relief				....		2,28,000
Total .. Voted ..			12,78,330	13,30,440	14,16,000	14,67,800
C-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. .. *Charged* ..				*17,100*		*15,000*
Travelling allowance (fixed) .. .. .. Voted ..				2,66,450		2,78,000
Travelling allowance (ordinary).. .. .. *Charged* ..				*6,900*		*7,000*
Travelling allowance (ordinary).. .. .. Voted ..				92,340		93,000
House-rent and other allowances .. .. Voted ..				38,700		38,000
Forest training .. .. Voted ..				1,150		1,170
Cost of passages granted under the Superior Civil Services Rules, 1924 .. .. *Charged* ..				....		*5,000*
Dearness allowance .. .. .. Voted ..				6,73,800		8,33,500
Cost of living allowance .. .. .. *Charged* ...				*21,300*		*14,000*
Cost of living allowance .. .. .. Voted ..				33,360		47,900
Total .. *Charged* ..			*52,125*	*45,300*	*47,000*	*41,000*
Total .. Voted ..			11,36,928	11,05,800	13,43,800	12,91,570
C-(4) Contingencies—						
Non-contract Contingencies—						
Stationery				1,400		1,430
Carriage of tents and records				10,500		11,330
Rents, rate and taxes				6,800		9,900
Service, postage and telegrams				55,600		55,928
Purchase of books and periodicals				1,320		1,400
Electric and telephone charges				800		900
Medicines				3,000		4,000
Other charges				9,480		10,800
Dearness allowance				1,000		1,712
Total .. Voted ..			90,520	89,900	1,03,200	97,400
Carried over .. *Charged* ..			*2,05,546*	*1,92,700*	*1,86,000*	*1,85,000*
Carried over .. Voted ..			27,19,502	27,15,140	30,59,000	31,30,770

DETAILED ACCOUNT No. 10-C, FOREST. C-Establishment—concld.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
Brought forward .. *Charged* ..	*2,06,546*	*1,92,700*	*1,86,000*	*1,83,000*
Brought forward .. Voted ..	27,19,502	27,15,140	30,59,000	31,30,770
C-(5) Establishment charges recovered from other Governments, Departments, etc.—				
(1) Amount recovered from Raisingpur estate on account of pay of rangers, etc.	—1,642	—1,640		—1,810
(2) Fixed amount transferred to "7, Land Revenue" on account of employment of foresters, etc., to do revenue work of Akrani Mahal (*vide* page 67)	—500	—500		—500
(3) Fixed amount transferred to "8, Provincial Excise" on account of Forest Department establishment employed in the Akrani Mahal for doing specialised excise work (*vide* page 84) ..	—12,908	—11,900		—11,900
(4) Fixed amount transferred to "8, Provincial Excise" on account of the cost of forest guards doing excise work in Peint Mahal (*vide* page 81)	.....	—1,000		1,000
(5) *Deduct*—Family allotment ... ... *Charged* ...	*6,154*	.....		.....
Total .. *Charged* ..	*—6,154*	....	....	.....
Total .. Voted ..	—15,050	—15,040	—15,000	—15,270
TOTAL ..	29,04,844	28,92,800	32,30,000	32,98,500
Charged ..	*2,00,392*	*1,92,700*	*1,86,000*	*1,83,000*
Voted ..	27,04,452	27,00,100	30,44,000	31,15,500
DETAILED ACCOUNT No. 10-D. FOREST. D-Special Development Programme.				
(i) Construction of quarters for forest subordinates in malarious places		35,000		
TOTAL ..	19,358	35,000	32,000	.....

DETAILED ACCOUNT No. 10-F. FOREST G-Charges in England.		Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
High Commissioner for India.					
Leave salaries and deputation pay	*Charged*	65,073	47,080	47,080	27,200
	Voted	1,669	.....	8,000	.....
Sterling overseas pay	*Charged*	15,347	16,800	21,920	25,000
Other charges—					
Allotment of pay of officers	*Charged*	6,133	....	.....	.....
Books and periodicals	Voted	47	400	400	600
Scholarships	Voted	4,926	12,000	12,000	14,400
TOTAL		93,195	76,280	90,000	67,200
	Charged	86,553	63,880	69,000	52,200
	Voted	6,642	12,400	21,000	15,000

11-REGISTRATION.	Detailed Account No.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
A. SUPERINTENDENCE	11A	40,312	42,300	47,000	48,700
B. DISTRICT CHARGES	11B	7,40,238	7,74,700	8,33,000	8,61,300
TOTAL .. Voted ..		7,80,550	8,17,000	8,80,000	9,10,000

DETAILED ACCOUNT No. 11-A.
11-REGISTRATION.
A-Superintendence.

	Strength 1946-47.	Strength 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
A-(1) Pay of Officer—						
Head Assistant to the Inspector General of Registration (220-300) ..	1	1		2,950		3,070
Leave salary				480		....
Interim Relief				....		120
Total ..			2,788	3,430	3,100	3,190
A-(2) Pay of Establishment—						
Inspectors of Registration (200—300)	4	4		10,600		10,640
Clerks (25—120)	11	11		8,470		9,080
Servants (15—19)	7	7		1,400		1,580
Temporary establishment				....		....
Leave salary				300		1,000
Probable Savings				....		....
Interim Relief				....		2,700
Total ..			18,921	20,770	22,800	25,000
A-(3) Allowances, Honoraria, etc.—						
Travelling allowance .. .. .. { Fixed ..				7,500		8,000
{ Ordinary ..				1,500		2,000
Dearness allowance				5,000		6,100
Cost of living allowance .. { Gazetted officers .. .. .. Voted ..				1,400		700
{ Non-gazetted officers .. .. .. Voted ..				700		1,600
Total ..			16,896	16,100	19,400	18,400
A-(4) Contingencies—						
Contract contingencies—						
Purchase and repairs of furniture				40		40
Carriage of records				580		725
Lighting charges				50		50
Other charges				320		270
Non-contract contingencies—						
Service postage and telegrams				1,000		1,000
Pay of inferior servants				10		25
Total ..			1,707	2,000	1,700	2,110
TOTAL—Superintendence .. Voted ..			40,312	42,300	47,000	48,700

DETAILED ACCOUNT No. 11-B. REGISTRATION. B-District Charges.	Strenght. 1946-47.	Strenght. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
B-(1) Pay of Officers—						
Sub-Registrars, Bombay (270—480)	2	2		7,960		8,500
Manager, Government Photo Registry (200—350) plus Rs. 100 personal pay	1	1		5,160		5,200
Leave salary				480		....
Total ..			12,271	13,600	12,200	13,800
B-(2) Pay of Establishment—						
Sub-Registrars including probationers (30—300)	179	179		2,03,000		2,05,720
Photo Registrars	5	5		4,290		4,600
Photographers, Enlargers, Toners, Developers, etc. (15—100) ..	42	42		16,820		15,585
Clerks (25—200)	153	154		85,750		82,070
Servants (10—28)	127	129		23,290		23,945
Temporary establishment				35,000		35,050
Leave salary				850		15,000
Probable savings				....		....
Interim Relief				....		58,130
Total ..			3,45,001	3,69,000	3,84,000	4,40,100
B-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				13,935		15.000
House-rent and other allowances				1,300		1,435
Commission to Sub-Registrars				1,000		1,000
Dearness allowance				1,34,100		1,63,550
Cost of living allowance { Gazetted officers .. Voted ..				2,200		2,005
Cost of living allowance { Non-gazetted officer .. Voted ..				1,450		1,810
Total ..			1,49,946	1,53,985	2,00,000	1,84,800
B-(4) Contingencies—						
Contract contingencies :—						
Purchase of furniture				1,260		1,295
Carriage of records				1,120		835
Lighting charges				1,760		1,655
Binding charges				850		1,005
Other charges				4,820		7,820
Non-contract contingencies :—						
Rents, rates and taxes				2,200		1,830
Service postage and telegrams				1,35,000		1,37,050
Pay of inferior servants				90		90
Stores				65,000		65,000
Expenditure on films				13,000		15,000
Other non-contract contingencies				13,000		8,305
Dearness allowance				15		15
Total ..			2,33,020	2,38,115	2,52,900	2,39,900
			7,40,238	7,74,700	8,49,000	8,78,600
B-(5) Establishment Charges payable to or recoverable from other Government Departments, etc.—						
Amount transferred to "29 Police" (*vide* page 229)			....	.....	—15,900	—17,300
TOTAL—District Charges .. Voted ..			7,40,238	7,74,700	8,33,000	8,61,300

12-CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.	Detailed Account No.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
A-CHARGES OF COLLECTION .. *Charged* ..	12A	*11,114*	*14,800*	*16,500*	*4,700*
Voted ..		2,13,915	2,11,700	3,07,100	2,58,000
B-INSPECTION OF MOTOR VEHICLES .. *Charged* ..	12B	*1,18,115*	*1,06,806*	*78,400*	*25,300*
Voted ..		3,34,821	3,31,500	3,58,000	4,63,800
C-COMPENSATIONS TO LOCAL BODIES, ETC. .. *Charged* ..		*7,10,797*	*7,05,000*	*7,05,000*	*7,05,000*
D-OTHER CHARGES .. .. .. Voted ..	12D	*314*	3,300	1,000	1,200
E-TRANSFER TO THE PROVINCIAL ROAD FUND .. *Charged* ..		*27,31,894*	*18,45,100*	*28,27,000*	*26,68,000*
F-CHARGES IN ENGLAND .. .. .. *Charged* ..	12F	*8,272*	*5,800*	*5,000*	*5,000*
G-LOSS OR GAIN BY EXCHANGE .. .. *Charged* ..		*15*	....	.....	.....
TOTAL ..		41,29,257	32,24,000	42,98,000	41,31,000
Charged ..		*35,80,207*	*26,77,500*	*36,31,900*	*34,08,000*
Voted ..		5,49,050	5,46,500	6,66,100	7,23,000

DETAILED ACCOUNT No. 12-A.
CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.
A-Charges of Collection.

(*a*) BOMBAY CITY.				
A-(a) (1) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Add—Portion transferred from the minor head "B-Inspection of Motor Vehicles" (page 98) ... *Charged* ..	*+4,372*	*+ 8,900*	*+7,600*	*+3,900*
Voted ..	+63,938	+ 62,700	+82,900	+80,800
TOTAL (*a*)—Bombay City .. *Charged* ..	*+4,372*	*+ 8,900*	*+7,800*	*+3,900*
Voted ..	63,938	62,700	82,900	80,800
(*b*) MOFUSSIL.				
A-(b) (1) Establishment charges paid to other Governments, Departments, etc.—				
Add—Portion transferred from the minor head "B-Inspection of Motor Vehicles (page 99) ... *Charged* ..	*+6,742*	*+ 5 900*	*+8,700*	*+800*
Voted ..	+86,040	+75,300	+1,23,700	+1.07,200
TOTAL .. *Charged*	*6,742*	*5,900*	*8,700*	*800*
Voted ..	86,040	75,300	1,23,700	1,07,200
A-(b) (2) Grants-in-aid, contributions, etc.—				
Compensations to Indian States .. .. Voted ..	63,937	73,700	1,00,500	70,000
TOTAL (*b*)—Mofussil .. *Charged* ..	*6,742*	*5,900*	*8,700*	*800*
Voted ..	1,49,977	1,49,000	2,24,200	1,77,200
TOTAL—Charges of Collection .. *Charged* ..	*11,114*	*14,800*	*16,500*	*4,700*
Voted ..	2,13,915	2,11,700	3,07,100	2,58,000

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. B-Inspection of Motor Vehicles.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
(a) BOMBAY CITY.			Rs.	Rs.	Rs.	Rs.
B-(a) (1) Pay of Officers—						
Secretary, Provincial Transport Authority (1,000—2,250 + spl. pay 200) .. .. *Charged* ..	*1*	*1*		*29,400*		*15,800*
Personal Assistant to Secretary, Provincial Transport Authority ... ... *Charged* ...	*1*	...		*10,400*		.....
Executive Officer, Bombay Regional Transport Authority (400—600) ... . *Charged* .. Voted ..	*1* ..	.. 1		*16,200*		 9,600
Assistant Executive Officer (500—800) .. .. Voted ..	1	...		6,800		.....
Deputy Provincial Transport Authority (Part-time) (300—420 + spl. pay Rs. 150) .. .. Voted ..	..	1		....		1,700
Total .. *Charged* ..			*53,082*	*56,000*	*32,300*	*15,800*
Total .. Voted ..			10,440	6,800	10,900	11,300
B-(a) (2) Pay of Establishment—						
Inspectors, Assistant Inspectors and Supervisors (150—400) ..	8	12		19,808		33,960
1 Accountant (250—10—275) and Clerks (50—300)	72	72		77,756		53,620
Servants (17-27)	15	15		4,236		4,236
Temperory Establishment				.....		36,594
Interim Relief				.....		13,680
Total .. Voted ..			98,920	1,01,800	1,12,700	1,50,000
B-(a) (3) Allowances, Honoraria, etc.—						
Travelling allowance .. .. .. *Charged* .. Voted ..				*5,800* 7,837		*3,000* 10,250
House-rent and other allowances .. .. *Charged* .. Voted ..				*2,100* 3,651		*1,080* 9,262
Dearness allowance .. .. Voted ..				26,872		38,090
Cost of living allowance — Gazetted Officers .. *Charged* ... Voted ..				*4,500*		*4,620* .....
Cost of living allowance — Non-Gazetted Officers .. Voted ..				2,810		5,198
Total .. *Charged* ..			*15,281*	*12,400*	*12,900*	*6,700*
Total .. Voted ..			45,008	41,200	57,700	62,800
B-(a) (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				1,300		1,300
Advertisement charges				2,300		2,300
Repairs to and purchase of furniture				700		700
Books and periodicals				180		180
Lighting charges				650		650
Pay of inferior servants				1,362		2,362
Rents, rates and taxes				4,000		5,000
Service postage and telegrams				5,000		5,000
Carriage of furniture and records and miscellaneous expenses ..				1,393		1,393
Maintenances of weighbridges				170		170
Clothing charges				160		160
Upkeep of Gardens				75		75
Dearness allowance				1,200		1,200
Supplies and Services—						
Cost of number plates and badges				10,450		10,450
Hire of tents				60		60
Total .. Voted ..			29,610	29,000	35,300	31,000
B-(a) (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Deduct—Portion charged to the minor head "A-Charges of collection" (page 97) .. *Charged* .. Voted ..			*-4,372* -63,938	*-8,900* -62,700	*-7,800* -82,900	*-3,900* -80,800
Deduct—Portion charged to the major head "29-Police" (page 199) .. .. *Charged* .. Voted ..			*-6,558* -937	*-6,200*	*-3,800*	....
Total .. *Charged* ..			*-10,930*	*-15,100*	*-11,600*	*-3,900*
Total .. Voted ..			-64,875	-62,700	-82,900	-80,800
TOTAL (a) ... Bombay City .. *Charged* ..			*57,433*	*53,300*	*33,600*	*18,600*
TOTAL (a) ... Bombay City .. Voted ..			1,19,103	1,16,100	1,33,700	1,74,300

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. B-Inspection of Motor Vehicles—concld.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
(*b*) MOFUSSIL.						
B-(b) (1) Pay of Officers—						
Executive officers (*650—1,350*) .. .. *Charged* ..	*3*	...		*44,200*		.....
5 (450—750) and 1 (150) .. Voted .. (including one Sub-Police Prosecutor 150)	3	6		21,500		29,600
Total .. *Charged* ..			*45,520*	*44,200*	*33,900*	.....
Voted ..			19,000	21,500	17,100	29,600
B-(b) (2) Pay of Establishment—						
Inspectors, Assistant Inspectors, and Supervisors (150—300) ...	30	40		63,981		89,400
Accountants and clerks (25—180) .. Voted ..	97	101		61,217		63,840
Servants (14—17) and 8 operators (20—1/3—30)	51	53		10,702		10,692
Temporary Establishment				....		14,028
Interim Relief				.....		19,840
Total ..			1,31,104	1,35,900	1,57,300	1,97,500
B-(b) (3) Allowances, Honoraria, etc.—						
Travelling allowance .. .. .. *Charged* ..				*10,300*		*2,500*
Voted ..				37,572		52,080
House rent and other allowances .. .. Voted ..				4,125		4,764
Dearness allowance .. .. Voted ..				45,379		61,398
Cost of living allowance—						
Gazetted officers .. .. .. *Charged* ..				*4,900*		*5,000*
Voted ..				.....		.....
Non-Gazetted officers .. .. .. Voted ..				2,124		3,958
Total .. *Charged* ..			*21,904*	*15,200*	*19,600*	*7,500*
Voted ..			1,04,232	89,200	1,23,000	1,22,200
B-(b) (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				2,141		2,320
Advertisement charges				2,050		2,600
Repairs to and purchase of furniture				3,050		2,340
Books and periodicals				445		475
Rent, rates and taxes				6,920		8,310
Pay of inferior servants				1,464		1,452
Service postage and telegrams				13,600		13,900
Carriage of furniture and records				2,050		1,000
Lighting charges				1,290		1,260
Miscellaneous office expenditure				1,880		2,525
Dearness allowance				1,360		1,662
Clothing charges				500		706
Supplies and services—						
Maintenance of weigh-bridges				2,450		2,450
Cost of number plates and badges				4,900		5,700
Other charges				.....		400
Total ..			47,422	44,100	50,600	47,100
B-(b) (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Deduct—Portion transferred to "A-Charges of collection" (page 97) *Charged* ..			*—6,742*	*—5,900*	*—8,700*	*—800*
Voted ..			—86,040	—75,300	—1,23,700	—1,07,200
TOTAL (*b*) Mofussil .. *Charged* ..			*60,682*	*53,500*	*44,800*	*6,700*
Voted ..			2,15,718	2,15,400	2,24,300	2,89,500
TOTAL—Inspection of Motor Vehicles ..			4,52,936	4,38,300	4,36,400	4,89,100
Charged ..			*1,18,115*	*1,06,800*	*78,400*	*25,300*
Voted ..			3,34,821	3,31,500	3,58,000	4,63,800

DETAILED ACCOUNT NO. 12-D. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. D-Other charges.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
Regional Transport Authorities.				
-(1) Contingencies—				
Construction of stand boards { Bombay City		2,400	800	700
Construction of stand boards { Mofussil		900	200	500
TOTAL Other charges ..	314	3,300	1,000	1,200

DETAILED ACCOUNT No. 12-F. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. F-Charges in England.				
High Commissioner for India.				
F-(1) Sterling overseas pay— .. .. .. *Charged* ..	*4,272*	*5,800*	*5,000*	*5,000*
F-(2) Leave Salary and Deputation pay .. .. *Charged* ..	.....	....	.....	.....
F-(3) Other Charges—				
Allotment of pay of officers .. .. .. *Charged* ..	*4,000*	....	.....	....
TOTAL—Charges in England .. *Charged* ..	*8,272*	*5,800*	*5,000*	*5,000*

13-OTHER TAXES AND DUTIES.	Detailed Account No.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
A-COLLECTION CHARGES—		Rs.	Rs.	Rs.	Rs.
Entertainment Tax		40,466	37,100	46,000	47,300
Betting Tax		14,070	14,100	18,000	14,100
Urban immovable property tax—Rebate to Municipalities and other bodies for charges of collection		2,47,847	2,24,650	2,33,000	2,42,370
Sales Tax—Motor Spirit .. .. .. Voted ..	13-A	4,098	4,100	3,000	4,400
Sales Tax—Other Commodities .. .. { *Charged* .. Voted ..		....	 7,50,000	*6,000* 5,51,000	*22,000* 8,12,300
Prize Competitions .. .. Voted ..		635	650	650	730
B-CHARGES UNDER THE ELECTRICITY ACTS	13-B	1,71,631	1,73,400	1,76,000	1,73,800
C-CHARGES IN CONNECTION WITH TOBACCO DUTIES	13-C	11,428	....	1,350	....
TOTAL .. { *Charged* .. Voted ..		 4,90,175	 12,04,000	*6,000* 10,29,000	*22,000* 12,95,000
Grand Total ..		4,90,175	12,04,000	10,35,000	13,17,000

DETAILED ACCOUNT No. 13-A-1.
OTHER TAXES AND DUTIES.
A-Collection charges.
Entertainment Tax.

	Strength. 1946-47.	Strength. 1947-47.			
A-1 (1) Pay of Officers—Supervisor (500—650)	1	1	7,800	7,800	7,800	7,800
A-1 (2) Pay of Establishment—						
Clerks (25—160) and special pay	12	12		15,220		23,040
Servants (23)	3	3		830		830
Temporary Establishment	..	..		1,790		1,680
Interim Relief	..	..		....		1,980
Total ..			18,561	17,840	25,500	27,530
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,035		1,030
Travelling allowance (ordinary)				435		390
Dearness allowance				2,930		3,620
Cost of living allowance				1,585		1,150
House rent and other allowances				1,155		1,510
Total ..			7,528	7,140	8,000	7,700
A-1 (4) Contingencies—						
Contract contingencies				120		....
Non-contract contingencies—						
Cost of entertainment duty stamps				3,900		3,900
Other items				300		370
Total ..			6,577	4,320	4,700	4,270
TOTAL ..			40,466	37,100	46,000	47,300

DETAILED ACCOUNT No. 13-A-2.
OTHER TAXES AND DUTIES.
A-Collection Charges.
Betting Tax.

A-2 (1) Pay of Establishment—Special pay	....	100	....	100
A-2 (2) Contingencies—				
Fees to be paid to Royal Western India Turf Club for collecting betting tax ..	14,070	14,000	18,000	14,000
TOTAL ..	14,070	14,100	18,000	14,100

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DETAILED ACCOUNT No. 13-A-3. OTHER TAXES AND DUTIES. A-Collection Charges. URBAN IMMOVEABLE PROPERTY TAX.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
A-3 (1) Rebate to Municipalities or local bodies for charges of collection.	2,47,847	2,24,000	2,32,350	2,41,640
A-3 (2) Establishment Charges payable to or recovered from other Governments, Departments, etc.—				
Add—1/4th of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay (page 67)	....	+650	+650	+730
Total ..	2,47,847	2,24,650	2,33,000	2,42,370

DETAILED ACCOUNT No. 13-A-4(*a*). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—MOTOR SPIRIT.				
A-4 (a) (1) Pay of Establishment—Temporary Establishment ..		1,850		1,820
A-4 (a) (2) Allowances, Honoraria, etc.—Dearness allowance ..		950		1,120
A-4 (a) (3) Contingencies		....		....
A-4 (a) (4) Establishment charges paid or recovered from other Governments, Departments, etc.—				
Add—1/2 of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay (page 67)		+1,300		+1,460
Total ..	4,098	4,100	3,000	4,400

DETAILED ACCOUNT No. 13-A-4(*b*). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—OTHER COMMODITIES.	Strength. 1946-47.	Strength. 1947-48.				
A-4 (b) (1) Pay of Officers—						
Deputy Commissioner* .. .. *Charged* ..	..	1				*18,000*
Assistant Commissioners .. .. Voted .. (600—40—900)	..	3				23,000
Sales Tax Officers .. .. Voted ..	..	25				85,000
(i) Grade I—540—40—700 (30 per cent.) ..						
(ii) Grade II—300—20—420—E-B—20—480—E-B—20—520 (70 per cent.)						
Total, Pay of Officers .. *Charged* ..	..	..	....	.....	*5,500*	*18,000*
Total, Pay of Officers .. Voted ...	..	..	....	3,50,000	77,900	1,08,000
A-4 (b) (2) Pay of Establishment—						
Temporary Establishment						2,61,490
Interim Relief						42,200
Probable Savings						—11,490
Total, Pay of Establishment ..			.....	2,00,000	1,78,300	2,92,200
A-4 (b) (3) Allowances and Honoraria, etc.—						
Travelling allowance (Fixed) .. .. Voted ..						1,08,900
Compansatory allowance .. ... *Charged* ..						*1,000*
Voted ..						15,200
Dearness allowance .. .. .. Voted ..						1,31,000
Cost of living allowance—Gazetted Officer .. Voted ..						19,700
Travelling allowance—Ordinary.. *Charged* ..						*3,000*
Voted ..						58,800
Total, Allowances .. *Charged* ..			.....	.....	*500*	*4,000*
Total, Allowances .. Voted ..			.....	1,00,000	1,94,800	3,33,600
A-4 (b) (4) Contingencies			.....	1,00,000	1,00,000	78,500
Total, Contingencies ..			.....	1,00,000	1,00,000	78,500
Grand TOTAL .. *Charged* ..			.....	.....	*6,000*	*22,000*
Grand TOTAL .. Voted ..			.....	7,50,000	5,51,000	8,12,300

* Senior Scale of the I.C.S., if an I.C.S. Officer is appointed and Rs. 1,000—50—1,200—75—1,500 if a non-I.C.S. Officer is appointed plus special pay of Rs. 200 per mensem and compensatory local allowance admissible under the rules.

DETAILED ACCOUNT No. 13-A-5. **OTHER TAXES AND DUTIES.** **A-Collection Charges.** PRIZE COMPETITIONS.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
A-5 (1) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Add—1/4th of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay (page 67)	+635	+650	+650	+730
DETAILED ACCOUNT No. 13-B. **OTHER TAXES AND DUTIES.** **B-Charges under the Electricity Acts.**				
B-(1) Pay of Establishment—Temporary establishment (Bombay City)..	3,027	3,700	3,700	3,720
Interim Relief		....		120
Total ...	3,027	3,700	3,700	3,840
B-(2) Allowances, Honoraria, etc.—Travelling allowance (fixed) (Bombay City)		700		730
Travelling allowance (ordinary)		80		60
Dearness allowance		505		750
Total ..	1,157	1,285	1,300	1,540
B-(3) Contingencies—Collection charges (for the whole of the province)..	21,447	22,415	25,000	22,420
B-(4) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Add—Amount transferred from "50-Civil Works" on account of the charges of collection of fees under the Electricity rules and fees for the electrical inspection of cinemas (together with the over-head charges) (page 531)	1,46,000	1,46,000	1,46,000	1,46,000
TOTAL .. Voted ..	1,71,631	1,73,400	1,76,000	1,73,800

DETAILED ACCOUNT No. 13-C. OTHER TAXES AND DUTIES. C-Charges in connection with Tobacco Duties.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
(a) BOMBAY CITY.	Rs.	Rs.	Rs.	Rs.
C-(a) (1) Pay of Officers—Special pay to the Superintendent of Excise (120)	613	....	....	....
C-(a) (2) Pay of Establishment—				
Total ..	1,232	....	....	....
C-(a) (3) Allowances, Honoraria, etc.—				
Total ..	1,122	....	1,350	....
C-(a) (4) Contingencies—				
Total ..	....	....	....	....
C-(a) (5) Grants-in-aid, Contributions, Donations, etc.—				
Grant from the Tobacco Duty (Town of Bombay) Amendment Act, 1932, to the Bombay Municipality	....	....	....	....
C-(a) (6) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Add—Cost of tobacco staff from "8, Provincial Excise" ..	7,600	....	....	....
Deduct—Contribution from private bodies	—206	....	....	....
Total ..	7,394	....	....	....
TOTAL (a) .. Voted ..	10 361	....	1,350	....

DETAILED ACCOUNT No. 13-C OTHER TAXES AND DUTIES—concld. C-Charges in connection with Tobacco Duties.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.
(*b*) DISTRICTS.				
C-(b) (1) Pay of Establishment—Temporary establishment	396	....	....	....
C-(b) (2) Allowances, Honoraria, etc.—				
Total ..	322	....	....	....
C-(b) (3) Contingencies—				
Total ..	....	....	....	....
C-(b)-(4) Establishments charges paid to or recovered from other Governments, Departments, etc.				
Add—Cost of tobacco staff in the mofussil areas from "8-Provincial Excise"	350	....	....	....
TOTAL (*b*) .. Voted ..	1,068	....	....	....
TOTAL (*a*) and (*b*) .. Voted ..	11,428	....	1,250	....
17-INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT.				
Irrigation Works.				
Interest on capital outlay on Irrigation Works	*41,49,597*	*41,82,000*	*41,80,000*	*42,20,000*
TOTAL .. *Charged* ..	*41,49,597*	*41,82,000*	*41,80,000*	*42,20,000*

13-OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.		Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
A—IRRIGATION WORKS.		Rs.	Rs.	Rs.	Rs.
(1) Works for which no Capital Accounts are kept.					
I—Extensions and improvements		16,967	22,500	32,500	14,200
II—Maintenance and repairs		82,740	49,000	50,000	50,000
III—Establishment—					
A—Ordinary†	*Charged...*	*3,476*	*2,100*	*1,600*	*1,200*
	Voted ...	18,951	11,400	12,800	9,700
B—Special	Voted ...	70,464	85,900	1,03,000	1,14,800
C—Pensionary charges	*Charged...*	*365*	*200*	*200*	*100*
	Voted ...	1,706	1,000	1,100	900
D—Collection charges in the Civil Department in respect of direct receipts	Voted ...	5,420	4,500	4,500	4,500
IV—Tools and Plant†		1,475	1,100	1,200	1,000
V—Charges in England—					
Establishment†	*Charged...*	*577*	*400*	*400*	*300*
	Total ...	2,02,141	1,78,100	2,07,300	1,96,700
	Charged...	*4,418*	*2,700*	*2,200*	*1,600*
	Voted ...	1,97,723	1,75,400	2,05,100	1,95,100
(2) Miscellaneous Expenditure.					
III—Establishment—					
A—Ordinary†	*Charged...*	*477*	*1,200*	*1,000*	.....
	Voted ...	2,605	6,400	7,400	300
C—Pensionary charges	*Charged...*	*50*	*100*	*100*	.....
	Voted ...	234	600	700	.....
IV—Tools and Plant†		243	600	700	.....
V—Other charges		16,218	40,350	47,600	1,900
VI—Grants-in-aid		2,750*	2,750*	5,000*	5,000*
VII—Charges in England—					
Establishment†	*Charged..*	*81*	*200*	*300*	.....
	.....	30	.....	.....	.....
	Total ...	22,688	52,200	62,900	7,200
	Charged...	*608*	*1,500*	*1,400*	.....
	Voted ...	22,080	50,700	61,500	7,200

† For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works".
* Annual contribution of the Government of Bombay towards the cost of the Central Bureau of Information for Irrigation in India.

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.	Details Account No.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS—*contd.*					
TOTAL (1) AND (2) ...					
I—Extensions and improvements		16,967	22,500	32,500	14,200
II—Maintenance and repairs		82,740	49,000	50,000	50,000
III—Establishment—					
A—Ordinary* .. .. *Charged* ..		*3,953*	*3,300*	*2,600*	*1,200*
Voted ..		21,556	17,800	20,200	10,000
B—Special .. .. Voted ..		70,474	85,900	1,03,000	1,14,800
C—Pensionary charges .. .. *Charged* ..		*415*	*300*	*300*	*100*
Voted ..		1,940	1,600	*1,800*	900
D—Collection charges in the Civil Department in respect of direct receipts transferred from "25, General Administration"		5,420	4,500	4,500	4,500
IV—Tools and Plant*		1,718	1,700	2,000	1,000
V—Other charges		16,218	40,350	47,600	1,900
VI—Grants-in-aid		2,750	2,750	5,000	5,000
VII—Charges in England—					
Establishment* .. .. *Charged* ..		*658*	*600*	*700*	*300*
Voted ..		30	.....	.....	.....
Total ..		2,24,829	2,30,300	2,70,200	2,03,900
Charged ...		*5,026*	4,200	*3,300*	*1,600*
Voted ..		2,19,803	2,26,100	2,66,900	2,02,300
Special Development Programme.					
(1) Works for which no Capital Accounts are kept.					
I—Extensions and improvements (Emergency Irrigation works) ..		46,783	.....	36,000	.....
II—Establishment—					
A—Ordinary* .. .. *Charged* ..		*1,403*	.....	*700*	.....
Voted ..		7,485	.....	5,600	.....
B—Pensionary charges .. .. *Charged* ..		*147*	.....	*100*	.....
Voted ..		674	.....	500	.....
III—Tools and Plant*		702	.....	500	.....
IV—Charges in England—					
Establishment* .. ..*Charged* ..		*234*	.....	*200*	.....
Total ..		57,428	.....	43,600	.....
Charged ..		*1,784*	.....	*900*	.....
Voted ..		55,644	.....	42,700	.....
Post-War Reconstruction and Development Programme ...		12,674	58,900	86,500	3,03,600
Grand Total A ...		2,94,059	2,89,200	4,00,300	5,07,500
Charged ...		*6,810*	*5,700*	*5,800*	*5,900*
Voted ...		2,87,249	2,83,500	3,94,500	5,01,600
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.					
(1) Works for which no Capital Accounts are kept.					
I—Maintenance and repairs	18-B-II	5,425	5,500	5,500	6,200
II—Establishment—					
A—Ordinary* .. .. *Charged* ..		*163*	*200*	*100*	*100*
Voted ..		868	900	900	1,000
B—Pensionary charges .. .. *Charged* ..		*17*	.....	.....	.....
Voted ..		78	100	100	100
III—Tools and Plant*		81	100	100	100
IV—Charges in England—					
Establishment* .. ..*Charged* ..		*27*	.....	.....	.....
Total B ..		6,659	6,800	6,700	7,500
Charged ..		*207*	*200*	*100*	*100*
Voted ..		6,452	6,600	6,600	7,400
TOTAL A & B—PUBLIC WORKS ..		3,00,718	2,96,000	4,07,000	5,15,000
Charged ..		*7,017*	*5,900*	*5,900*	*6,000*
Voted ..		2,93,701	2,90,100	4,01,100	5,09,000

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works".

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18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
CIVIL.				
A—Irrigation Works.				
Works for which no Capital Accounts are kept.				
1-Maintenance and Repairs—				
(*i*) Grants for repairs to "Minor Irrigation Works" executed by the Reconstruction Department—				
Northern Division		60,000	2,08,300	1,32,000
Central Division		1,00,000	62,900	.....
Southern Division		15,000	6,000	8,000
(*ii*) Grants for repairs to "Minor Irrigation Works" executed through the agency of the Public Works Department—				
Northern Division		39,400	78,200	1,00,000
Central Division		8,000	6,400	1,20,000
Southern Division		77,000	1,67,200	1,40,000
Total	5,13,244	2,99,400	5,29,000	5,00,000
2-Establishment—				
(*i*) Ordinary establishment — *Charged*	*14,195*	*3,800*	*5,000*	*7,200*
(*i*) Ordinary establishment — Voted	74,679	20,000	39,700	55,800
(*ii*) Special Survey establishment—Voted	8,194	11,700	15,000	11,000
Total — *Charged*	*14,195*	*3,800*	*5,000*	*7,200*
Total — Voted	82,873	31,700	54,700	66,800
3-Tools and plants	6,423	1,900	3,800	5,400
4-Special Development programme—				
Provision for Emergency Irrigation Scheme (for works)	10,30,099	14,66,000	14,08,000	
New works and works in progress	1,40,403	9,00,000	3,44,000	
Extensions and Improvements	26,692	37,000	37,000	
Ordinary Establishment — *Charged*	*39,687*	*72,100*	*35,700*	
Ordinary Establishment — Voted	2,08,791	3,84,500	2,77,300	
Special establishment — Voted	52,432	54,400	55,000	
Tools and plant charges	17,957	36,000	26,800	
Charges in England — *Charged*	*5,986*	*12,000*	*8,900*	
Total, Special Development Programme ... Total	15,22,047	29,62,000	21,92,700	*
Charged	*45,673*	*84,100*	*44,600*	
Voted	14,76,734	28,77,900	21,48,100	
5-Post-War Reconstruction and Development Programme	.....	.....	.....	45,00,000
6-Charges in England—				
Ordinary establishment — *Charged*	*2,141*	*600*	*1,300*	*1,800*
TOTAL A-Irrigation Works.. *Charged*	*62,009*	*88,500*	*50,900*	*1,03,100*
TOTAL A-Irrigation Works.. Voted	20,78,914	32,10,900	27,35,600	49,78,100

* Transferred to the "Post-War Reconstruction and Development Programme".

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.		Accounts, 1945-46.	Budget estimate, 1946-47.	Revised estimate, 1946-47.	Budget estimate, 1947-48.
CIVIL.		Rs.	Rs.	Rs.	Rs.
B—Navigation, Embankments and Drainage Works.					
(1) Works for which no Capital Accounts are kept.					
1-Maintenance and Repairs—					
Grants for repairs to Minor Irrigation Works executed through the agency of the P. W. D. (Northern Division) ..	Voted ..	1,69,450	50,000	1,04,000	32,000
2-Establishment—					
(i) Ordinary (*pro-rata*)	*Charged* ..	*5,618*	*1,500*	*2,100*	600
	Voted ..	29,552	8,000	16,100	5,000
3-*Tools and plant*	Voted ..	2,542	800	1,600	500
4-Special Development Programme—					
Provision for Emergency Irrigation Scheme (Works)		1,00,240	.....	60,000	
New works and works in progress		15,782	1,95,300	31,000	
Extensions and Improvements		786	2,21,300	22,000	
Ordinary Establishment	*Charged*	*3,872*	*12,500*	*2,300*	
	Voted ..	20,371	66,600	17,600	
Establishment (special)	Voted ...	11,351	.....	3,000	
Tools and plant charges	...	1,752	6,200	1,700	
Charges in England	*Charged*..	*584*	*2,100*	*600*	
Total, Special Development Programme ...	Total ..	1,54,738	5,04,000	1,38,200	*
	Charged ..	*4,456*	*14,600*	*2,900*	
	Voted ..	1,50,282	4,89,400	1,35,300	
5-Post-War Reconstruction and Development Programme ...		.....	.....	.....	3,27,500
6-Charges in England—					
Ordinary establishment	*Charged* ..	*847*	*300*	*500*	200
Total (B-Navigation, etc.)	*Charged* ..	*10,921*	*16,400*	*5,500*	7,700
	Voted ..	3,51,826	5,48,200	2,57,000	3,58,100
TOTAL—(A & B) ..	*Charged* ..	*72,930*	*1,04,900*	*56,400*	1,10,800
	Voted ..	24,30,740	37,59,100	29,92,600	53,36,200
Net amount charged to ordinary revenue—18, Civil—**TOTAL** ..		25,03,670	38,64,000	30,49,000	54,47,000
GRAND TOTAL, PUBLIC WORKS AND CIVIL ..		28,04,388	41,60,000	34,56,000	59,62,00
	Charged ..	*79,947*	*1,10,800*	*62,300*	*1,16,800*
	Voted ..	27,24,441	40,49,200	33,93,700	58,45,200

* Transferred to the "Post-War Reconstruction and Development Programme".

DETAILED ACCOUNT No. 18-A-I. Extensions and Improvements.	Estimated cost.	Expenditure to end of 1946-47.	Accounts 1945-46.	Budget estimate, 1946-47.	Revised estimate, 1946-47.	Budget estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
New Works.						
1. Improving the service road over the waste weir of the Muwalia Tank, Kaira and Panch Mahals Division ...	4,099	.....	.....	.....	.....	4,000
2. Widening the Left Bank Canal of the Muwalia Tank in mile No. 0/1 Kaira and Panch Mahals Division ...	3,132	.....	.....	.....	.....	3,000
Total ..	.....	.....	.....	.....	.....	7,000
Works in Progress.						
Adopting measures for the prevention of breach and failure of the Muwalia Tank (waste weir and tail channel), Kaira and Panch Mahals Division	§ 75,581	84,000				4,700
Total ..				20,000		4,700
Discretionary grant.						
Northern Circle				1,000		1,000
Deccan Irrigation Circle.., ...				1,000		1,000
Central Circle				500		500
Total ...				2,500		2,500
Grand Total ..				22,500		14,200
DETAILED ACCOUNT No. 18-A-II. **Maintenance and Repairs.**						
Northern Circle				23,400		24,800*
Central Circle				3,100		3,900†
Southern Circle				2,100		3,360**
Deccan Irrigation Circle				20,340		17,900‡
Electrical Engineer to Government..				60		40
Total ..				49,000		50,000
DETAILED ACCOUNT No. 18-A-V. **Works—Other Charges.**						
1. Fair weather gauging of the Sabarmati River at Dudheshwar, Hadol and Ransipur						1,550
2. Maintaining rain and river gauges in the Central Circle .						300
3. Do. do. Southern Circle ...						50
Total ...				40,350		1,900
DETAILED ACCOUNT No. 18-B-II. **Maintenance and Repairs.**						
Maintenance and repairs to Sluicegates and masonry dam at Washi, Taluka Pen, South Thana Division				160		200
Deccan Irrigation Circle (Poona Irrigation and Research Division)				5,340		6,000
Total ...				5,500		6,200

	Rs.
*Ahmedabad Division (Galki, Goblaj and Timba tanks)	7,000
Kaira and Panch Mahals Division (Muvalia and Saiat Tanks) ..	16,800
Reserve with the Superintending Engineer	1,000
	24,800
Sholapur Division (Wadshivne and Budhial Tanks)	2,100
Nasik Division (Khirdi Sathe tank)	1,300
Reserve with the Superintending Engineer..	500
	3,900
**Maintenance charges on the old Dharma Canal and Nandargi Tank (Southern Circle)	3,360
‡Ahmednagar Division (Visapur tank and Canal)	10,000
Nasik Irrigation Division (Repairs to buildings) ..	4,000
Poona Irrigation and Research Division (Khamgaon and Victoria Tanks)	3,900
§Estimate to be revised.	
	17,900

DETAILED ACCOUNT No. 18-A-III-B. Establishment (Special).	Strength. 1945-46.	Strength. 1946-47.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
(1) Works for which neither Capital nor Revenue Accounts are kept.			Rs.	Rs.	Rs.	Rs.
VI.—SPECIAL SURVEYS						
Deccan Irrigation Circle.						
(a) Pay of Officers—						
Deputy Engineers ... ... Voted ...	...	1		.....		3,700
Soil Physicists ... ... Voted ..	3	3		9,400		9,800
Interim relief ... ... Voted ...				.....		200
Total—Voted ...			9,682	9,400	11,700	13,800
(b) Pay of Establishment—						
Permanent establishment ... ... Voted ..	48	47		19,500		19,700
Temporary establishment ... ... Voted ...				16,000		20,100
Interim relief ... ... Voted ...				.....		8,100
Total—Voted ..			24,092	35,500	34,400	47,900
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				6,200		13,600
Dearness allowance ... ... Voted ..				21,000		27,300
Cost of living allowance—						
(*ii*) Other Gazetted Officers ... ... Voted ..				} 4,000		2,500
(*iii*) Non-Gazetted Officers						
Total—Voted ..			18,185	31,200	37,200	43,400
Total—Deccan Irrigation Circle—Voted ...			51,959	76,100	83,300	1,05,100
VII.—REVENUE ESTABLISHMENT.						
Deccan Irrigation Circle.						
(b) Pay of Establishment—						
Temporary establishment ... ... Voted ...				2,100		1,700
Interim relief ... ... Voted ...				.....		400
Total—Voted ...			5,739	2,100	2,100	2,100
(c) Allowances, etc.—						
Travelling allowance .. .. Voted ...				300		300
Dearness allowance ... ... Voted ..				1,600		1,800
Total—Voted ..			6,005	1,900	2,500	2,100
Total—Deccan Irrigation Circle—Voted ...			11,744	4,000	4,600	4,200
Central Circle.						
(b) Pay of Establishment—						
Permanent establishment ... ... Voted ..	4	3		900		500
Temporary establishment ... ... Voted ...				1,900		1,500
Interim relief ... ... Voted ...				.....		600
Total—Voted ..			2,983	2,800	8,800	2,600
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				500		400
Dearness allowance ... ... Voted ...				2,500		2,500
Total—Voted ..			2,440	3,000	6,300	2,900
Total—Central Circle—Voted ...			5,423	5,800	15,100	5,500
Total—VII-Revenue Establishment—Voted ...			17,167	9,800	19,700	9,700
Total, Establishment (Special) ..			69,126	85,900	1,03,000	1,14,800

22, INTEREST ON DEBT AND OTHER OBLIGATIONS.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
A-Interest on Ordinary Debt—				
(i) Rupee Debt—				
1-Interest on Permanent Loans				
3 per cent. Bombay Government Loan, 1955	10,30,350	10,63,000	11,75,000	10,63,000
3 per cent. Bombay Government Loan, 1956	10,07,986	10,50,000	11,13,000	10,50,000
3 per cent. Bombay Government Loan, 1958	9,77,002	10,32,000	12,10,000	10,32,000
Interest on loans in course of discharge	.....	....	.....	.....
2-Discount on Loans	.. ...	....	... ..	.....
3-Floating Loans—				
Discount on Treasury Bills	.....	....	.....	.....
Interest on other Floating Loans	384	....	.....	.....
4-Other Items—				
Management of Debt				
(a) 3 per cent. Bombay Government Loan, 1955 ..	20,289	7,000	7,000	7,000
(b) 3 per cent Bombay Government Loan, 1956 ..		7,000	7,000	7,000
(c) 3 per cent. Bombay Government Loan, 1958 ..		7,000	7,000	7,000
Expenditure connected with the issue of new loans ..	62	....	.. ..	.....
Miscellaneous	24	....	.....	.....
5-Interest on loans taken from the Central Government—				
Consolidated Debt	47,55,160	47,03,000	47,03,000	46,48,000
Presidency Corporations	34,02,391	31,02,000	31,02,000	27,91,000
Interest on loans taken in connection with "Food Production Drive"	.....	.....	3,000	11,000
TOTAL, A-Interest on Ordinary Debt ...	1,11,93,648	1,09,71,000	1,13,27,000	1,06,16,000
B-Interest on Unfunded Debt—				
Special Loans—				
Endowments for Charitable and Educational Institutions—				
(1) Educational Funds	87,993	13,000	13,000	13,000
(2) Charitable Funds		38,000	38,000	38,000
(3) Sheth Mansukhlal Chhaganlal Institute of Animal Husbandry, Dairying and Agriculture		37,000	37,000	37,000
(4) Mungalal Goenka Institute of Animal Genetics and Nutrition				
TOTAL ..	87,993	88,000	88,000	88,000
State Provident Funds—				
Interest on General Provident Fund	17,10,903	18,79,000	18,00,000	18,02,000
Interest on I.C.S. Provident Fund	1,14,008	1,16,000	1,12,000	1,16,000
Interest on I.C.S. (Non-European Members) Provident Fund ...	12,024	13,000	12,000	14,000
Interest on Contributory Provident Fund	26,378	31,000	23,000	22,000
Special Deposit Accounts—				
Interest on Cemetery Endowment Fund	4	....	.....	.....
TOTAL ..	18,63,317	20,39,000	19,47,000	19,54,000
TOTAL, B-Interest on Unfunded Debt ...	19,51,310	21,27,000	20,35,000	20,42,000
C-Interest on Other Obligations—				
Other Items—				
Interest on Charitable and other Funds—	.....	....	.....	.....
Miscellaneous	651	....	1,000	.....
TOTAL, C-Interest on Other Obligations ...	651	....	1,000	.....
D-Transfers—				
Deduct —				
Interest transferred to Commercial Departments—				
(i) "17—Interest on works for which capital accounts are kept"	-41,49,597	-41,82,000	-41,80,000	-42,20,000
(ii) Commercial undertakings—Dapuri Workshops ..	-10,453	-10,000	-10,000	-9,000
Interest transferred to "10—Forest"	-33,338	-33,000	-33,000	-33,000
Interest transferred to "85-A, Capital Outlay on Provincial Schemes connected with the War, 1939"	-4,94,585	-10,26,000	-7,09,000	-7,03,000
Interest portion of equated payments on account of commuted value of pensions	-3,14,087	-2,92,000	-2,88,000	-2,77,000
TOTAL, D-Transfers—*Deduct* ..	-50,02,060	-55,43,000	-52,20,000	-52,42,000
GRAND TOTAL—*Charged* ..	*81,43,549*	*75 55,000*	*81,43,000*	*74,16,000*

28-Appropriation for Reduction or Avoidance of Debt.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate. 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.
A-(i) Sinking Funds—				
3 per cent. Bombay Government Loan, 1955	19,65,000	19,65,000	19,65,000	19,65,000
3 per cent. Bombay Government Loan, 1956	19,41,000	19,41,000	19,41,000	19,41,000
3 per cent. Bombay Government Loan, 1958	16,87,000	16,87,000	16,87,000	16,87,000
(ii) Depreciation Charges—				
3 per cent. Bombay Government Loan, 1955	5,31,000	5,31,000	5,31,000	5,31,000
3 per cent. Bombay Government Loan, 1956	5,25,000	5,25,000	5,25,000	5,25,000
3 per cent. Bombay Government Loan, 1958	5,16,000	5,16,000	5,16,000	5,16,000
B-Other Appropriations—				
(a) Repayment of the consolidated debt	11,51,011	12,03,000	12,03,000	12,58,000
(b) Contribution to the Debt Redemption and Avoidance Fund ..	2,00,00,000	2,00,00,000	2,00,00,000	2,00,00,000
C-Transfers—Deduct—				
(i) Repayment by the Bombay Municipal Corporation of loans included in the consolidated debt	-5,42,735	-5,61,000	-5,61,000	-5,80,000
(ii) Principal portion of equated instalment for repayment of the commuted value of pensions	-5,48,239	-4,39,000	-4,39,000	-3,61,000
(iii) Repayments made from the recoveries arising from the operations of the Provincial Loans and Advance Account ..	-1,48,155	-1,55,000	-1,55,000	-1,62,000
Total—*Charged* ..	2,70,76,882	*2,72,13,000*	2,72,13,000	2,73,20,000

25-GENERAL ADMINISTRATION.	Detailed Account No.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
A-HEADS OF PROVINCES.			Rs.	Rs.	Rs.
A-Salary of the Governor .. .. .. *Charged* ..		*1,19,999*	*1,20,000*	*1,33,000*	*1,20,000*
B-Secretarial Staff of Governor .. .. *Charged* ..	25-A-B	*1,18,981*	*1,37,000*	*1,23,000*	*1,20,000*
C-Staff and household of Governor .. .. *Charged* ..	25-A-C	*4,32,771*	*4,49,300*	*5,02,000*	*4,94,100*
D-Sumptuary allowance of Governor .. .. *Charged* ..		*25,000*	*25,000*	*25,000*	*25,000*
E-Expenditure from contract allowance .. *Charged* ..		*1,60,000*	*1,51,200*	*1,82,000*	*1,73,300*
F-Tour expenses .. .. *Charged* ..	25-A-F	*73,762*	*92,700*	*83,000*	*92,600*
G-(a) Advisers .. .. *Charged* ..	25-A-G	*1,86,610*	*16,400*	*44,000*	.....
Voted ..		35,508	1,900	4,000	.....
G-(b) Ministers .. .. .. *Charged* ..		.....	*64,100*	*1,40,000*	*1,46,700*
Voted ..		.....	1,57,700	3,53,000	2,31,000
Total ..		11,52,631	12,15,400	15,89,000	14,02,700
TOTAL .. *Charged* ..		*11,17,123*	*10,55,800*	*12,32,000*	*11,71,700*
Voted ..		35,508	1,59,600	3,57,000	2,31,000
B-LEGISLATIVE BODIES.					
H-Provincial Legislative Assembly .. .. Voted ..	25-B-H	26,159	3,43,200	5,35,000	5,61,100
I-Provincial Legislative Council .. .. Voted ..	25-B-I	5,748	56,900	1,02,000	1,08,700
J-Elections for Legislatures .. .. Voted ..	25-B-J	5,13,662	2,00,000	3,42,000	8,000
TOTAL .. Voted ..		5,45,569	6,00,100	9,79,000	6,77,800
C-SECRETARIAT AND HEAD-QUARTERS ESTABLISHMENTS.					
K-Civil secretariat .. .. .. *Charged* ..	25-C-K	*4,96,271*	5,62,000	*5,92,000*	*6,41,600*
Voted ..		26,90,745	27,13,400	30,93,000	32,10,900
L-Public Service Commission .. .. .. *Charged* ..	25-C-L	*1,20,109*	*1,22,000*	*1,37,000*	*1,15,100*
M-Board of Revenue etc.—Bombay Revenue Tribunal. *Charged* ..	25-C-M	*18,600*	*20,900*	*18,000*	*19,200*
Voted ..		4,051	5,900	6,000	4,000
N-Settlement Commissioner and Director of Land Records. *Charged* ..	25-C-N	*34,943*	*1,000*	*25,000*	*31,000*
Voted ..		37,340	43,600	36,000	23,700
O-Local fund audit establishment .. .. Voted ..	25-C-O	2,41,518	2,45,900	2,74,400	2,59,100
TOTAL ..		36,43,583	37,14,700	41,75,000	43,04,600
TOTAL .. *Charged* ..		*6,69,929*	*7,05,900*	*7,72,000*	*8,06,900*
Voted ..		29,73,654	30,08,800	34,03,000	34,97,700

25-GENERAL ADMINISTRATION.		Detailed Account No.	Accounts 1945-46.	Budget Estimate, 1946-47.	Revised Estimates, 1946-47.	Budget Estimate, 1947-48.
				Rs.	Rs.	Rs.
D-COMMISSIONERS.						
P-COMMISSIONERS	*Charged*	25-D-P	*1,40,548*	*1,32,700*	*1,35,000*	*1,27,100*
	Voted		2,51,248	2,43,100	2,83,000	2,65,200
E-DISTRICT ADMINISTRATION.						
Q R S T —DISTRICT ADMINISTRATION	*Charged*	25-E-Q-R-S-T	*1,70,425*	*1,49,080*	*1,64,000*	*57,100*
	Voted		89,18,847	78,03,900	99,02,000	94,00,700
G-MISCELLANEOUS.						
U-DISCRETIONARY GRANTS BY HEADS OF PROVINCES	Voted	25-G-U	19,528	25,000	25,000	25,000
V-MISCELLANEOUS	*Charged*	25-G-V	*3,631*	....	.....	.....
W-EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS	Voted	25-G-W	5,58,467	5,48,200	6,00,000	5,66,400
X-SPECIAL DEVELOPMENT PROGRAMME	Voted	25-G-X	2,04,272	3,00,000	3,25,000	.....
*Y-POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME	Voted	25-G-Y	.....	.....	.....	2,98,000
TOTAL	*Charged*		*3,631*	.....	.....	.....
	Voted		7,82,267	8,73,200	9,50,000	8,89,400
H-CHARGES IN ENGLAND.						
Z-HIGH COMMISSIONER FOR INDIA	*Charged*		*2,39,820*	*2,17,120*	*2,96,000*	*1,48,200*
	Voted		1,37,326	1,13,700	1,14,000	1,05,200
TOTAL			3,77,146	3,30,820	4,10,000	2,53,400
GRAND TOTAL	*Charged*		*23,41,476*	*22,60,600*	*25,99,000*	*23,11,000*
	Voted		1,36,44,419	1,28,02,400	1,59,88,000	1,50,67,000
GRAND TOTAL			1,59,85,895	1,50,63,000	18,58,7,000	1,73,78,000

* Details are shown in a separate publication.

DETAILED ACCOUNT No. 25AB. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
B-SECRETARIAL STAFF OF THE GOVERNOR.						
B-1 (1) Pay of Officers—						
Secretary (3,000)	1	1		36,000		36,000
Assistant Secretary to the Governor (650—50—700)+Special pay Rs. 150.	1	1		9,600		10,400
Assistant Secretary, Governor's Secretary's Office (600—50—800) ..	1	1		9,600		9,600
Leave salary				13,800		.....
Deduct—Recoveries on account of family allotments of officers ..				....		.....
Total .. *Charged* ..			50,943	69,000	59,800	56,000
B-1 (2) Pay of Establishment—						
Superintendent, Stenographer and clerks (60—500)	10	10		30,500		28,300
Servants (19—23)	6	6		1,500		1,400
Leave salary				900		.....
Interim relief				.....		1,200
Total .. *Charged* ..			31,808	32,900	28,900	30,900
B-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance				3,000		3,000
House-rent and other allowances				8,000		8,000
Dearness allowance				3,400		3,600
Cost of living allowance—						
Secretary of States officers				2,100		5,000
Other Gazetted officers				1,700		
Non-Gazetted officers				3,500		
Total .. *Charged* ..			23,012	21,700	22,800	19,600
B-1 (4) Contingencies—						
Non contract contingencies—						
Service postage and telegrams				10,000		10,000
Telephone charge				1,000		1,000
Office expenses and miscellaneous				2,500		2,500
Total .. *Charged* ..			13,218	13,500	11,500	13,500
TOTAL, Secretarial Staff of the Governor .. *Charged* ..			1,18,981	1,37,100	1,23,000	1,20,000

DETAILED ACCOUNT No. 25 A. C. GENERAL ADMINISTRATION. A-Heads of Provinces.	Strength 1946-47.	Strength 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-1947.	Revised Estimate, 1946-47.	Budget Estimate 1947-48.
			Rs.	Rs.	Rs.	Rs.
C—Staff and Household of the Governor.						
SUMMARY.						
C-1 Military Secretary			*1,41,284*	*1,49,500*	1,60,800	*1,58,700*
C-2 Band Establishment			*29,903*	*27,200*	33,900	*34,700*
C-3 Body Guard Establishment			*69,887*	*68,700*	83,100	*81,200*
C-4 Medical Establishment			*33,360*	*33,400*	36,700	*37,200*
C-5 Furnishing of Official Residences			*35,825*	*51,800*	51,800	*52,300*
C-6 Maintenance of Government House and upkeep of gardens ..			*1,22,512*	*1,18,700*	1,35,700	*1,30,000*
TOTAL—Staff and Household of the Governor .. *Charged* ..			*4,32,771*	*4,49,300*	*5,02,000*	*4,94,100*
C—Staff and Household of the Governor.						
C-1 Military Secretary—						
1 (1) Pay of Officers—						
Military Secretary (1530)	*1*	*1*		*18,360*		*18,360*
Aides-de-Camp	*5*	*5*		*38,940*		*40,640*
Total .. *Charged* ..			*52,268*	*57,300*	*56,800*	*59,000*
C-1 (2) Pay of Establishment—						
Superintendent (440)	*1*			*4,840*		*700*
Clerks (35—300)	*10*	*11*		*19,820*		*22,400*
Servants (22—36)	*40*	*40*		*12,540*		*12,500*
Interim relief						*3,500*
Total .. *Charged* ..			*36,098*	*37,200*	*41,300*	*39,100*
C-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance				*9,000*		*9,000*
House rent and other allowances				*10,400*		*12,000*
Dearness allowance				*11,500*		*14,000*
Cost of living allowance—						
Other Gazetted Officers				*1,500*		*1,500*
Non-gazetted Officers				*3,000*		*2,500*
Total .. *Charged* ..			*32,350*	*35,400*	*39,100*	*39,000*
C-1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				*2,250*		*2,550*
Purchase of books and periodicals				*6,000*		*6,000*
Maintenance of motor van				*2,750*		*2,750*
Other charges				*500*		*500*
Dearness allowance				*3,900*		*4,600*
Other supplies and services—						
Establishment for camp equipage				*4,200*		*4,200*
Interim relief				....		*1,000*
Total .. *Charged* ..			*20,568*	*19,600*	*23,000*	*21,600*
C-1 (5) Grants-in-aid, Contributions, etc.—						
Passage contributions .. .. *Charged* ..				....	*600*	
TOTAL— Military Secretary, *Charged* ..			*1,41,284*	*1,49,500*	*1,60,800*	*1,58,700*

DETAILED ACCOUNT No. 25 A.C. GENERAL ADMINISTRATION. A-Heads of Provinces—*contd.*	Strength. 1946-47.	Strength. 1947-48.	Accounts 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.			Rs.	Rs.	Rs.	Rs.
C-2 Band Establishment.						
C-2 (1) Pay of Establishment—						
Pay of establishment (21—440)	8	8		13,000		18,300
Deduct—Recoveries on account of family allotments of officers ..				....		
Interim relief						250
Total .. *Charged* ..			13,658	13,000	15,500	18,550
C-2 (2) Allowances, Honoraria, etc.—						
Travelling allowance				300		800
House-rent and other allowances				3,500		4,700
Dearness allowance				1,000		1,150
Total .. *Charged* ..			7,618	4,800	7,000	6,650
C-2 (3) Contingencies—						
Non-contract contingencies—						
Band contingencies				4,500		4,500
Rations and clothing				1,900		5,000
Total .. *Charged* ..			5,766	6,400	9,700	9,500
C-2 (4) **Grants-in-aid, Contributions, etc.—**						
Passage contributions .. .. *Charged* ..			2,861	2,400	1,700	.....
TOTAL, Band Establishment—*Charged* ..			29,903	27,200	33,900	34,700
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-3 Body Guard Establishment.						
C-3 (1) Pay of Officers—						
Commandant, Body Guard (800)	1	1		1,200		14,600
Jamadar Body Guard (90—110)+Body Guard allowance at Rs.10 each	3	2		6,400		4,100
Total .. *Charged* ..			11,174	7,600	21,000	18,700
C-3 (2) Pay of Establishment—						
Pay of establishment (17—8 to 48)	48	48		25,900		25,800
Interim relief						900
Total .. *Charged* ..			25,613	25,900	25,900	26,700
C-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance				1,800		1,900
House-rent and other allowances				22,800		22,800
Dearness allowance				3,400		4,000
Total .. *Charged* ..			31,662	28,000	28,000	28,700
C-3 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				250		250
Railway carriage to Body Guard Establishment				350		300
Supplies and services				6,300		6,300
Total .. *Charged* ..			1,179	6,900	6,900	6,850
C-3 (5) Grants-in-aid, Contributions, etc.—						
Horse and forage fund				300		250
Total .. *Charged* ..			259	300	1,300	250
TOTAL, Body Guard Establishment, *Charged* ..			69,887	68,700	83,100	81,200

DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
			Rs.	Rs.	Rs.	Rs.
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-4 Medical Establishment.						
C-4 (1) Pay of Officers—						
Medical Officer (300+special pay 200) .. .. *Charged* ..	*1*	*1*	*4,075*	*4,200*	*5,200*	*5,300*
C-4 (2) Pay of Establishment—						
Sub-Assistant Surgeon (60—200)	*1*	*1*		*2,200*		2,300
Compounders, etc. (30—90)	*2*	*2*		*2,200*		2,000
Nurses	*2*	*2*		*1,250*		1,400
Ward Servants—1 (28), 1 (29)	*2*	*2*		*350*		400
Dressers	*1*	*1*		*350*		320
Ayah				*250*		280
Interim relief						800
Total .. *Charged* ..			*7,014*	*6,600*	*6,900*	*7,500*
C-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance				*300*		300
House-rent and other allowances				*5,600*		6,400
Dearness allowance				*1,800*		2,100
Cost of living allowance—						
Other Gazetted officers				*1,200*		1,400
Non-gazetted officers				*400*		400
Total .. *Charged* ..			*8,489*	*9,300*	*11,300*	*10,600*
C-4 (4) Contingencies—						
Non-contract contingencies .. .. .. *Charged* ..			*14,372*	*13,300*	*13,300*	*13,800*
TOTAL, Medical Establishment .. *Charged* ..			*33,360*	*33,400*	*36,700*	*37,200*
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-5 Furnishing of official residences.						
C-5 (1) Maintenance and repairs of furniture				*24,700*	24,700	24,700
C-5 (2) Inauguration grant for furniture and carpets				*25,000*	24,000	25,000
C-5 (3) Dearness allowance				*2,100*	3,100	2,600
TOTAL, Furnishing of official residences .. *Charged* ..			*35,825*	*51,800*	*51,800*	*52,300*

DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate 1947-48.
			Rs.	Rs.	Rs.	Rs.
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-6 Maintenance of Government House and upkeep of Gardens.						
C-6 (1) Pay of Establishment—						
Garden Superintendent (170—400) .. .. *Charged* ..	1	1	4,800	4,800	4,800	4,800
C-6 (2) Contingencies—						
Non-contract contingencies—						
Maintenance charges of Government houses and gardens ..				29,000		29,000
Water charges				34,000		34,000
Rents, rates and taxes				30,000		30,000
Dearness allowance				20,000		29,000
Cost of living allowance—						
Non-gazetted officers				900		900
Interim relief						2,300
Total .. *Charged* ..			1,17,812	1,13,900	1,30,900	1,25,200
TOTAL, Maintenance of Government House and upkeep of gardens .. .. *Charged* ..			1,22,612	1,18,700	1,35,700	1,30,000

DETAILED ACCOUNT No. 25-A.F. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.						
F-TOUR EXPENSES.						
F-(1) (*a*) Other tour expenses				64,000		64,000
F-(1) (*b*) Dearness allowance				500		400
Total				64,500	54,800	64,400
F-(2) Interest, depreciation, maintenance and repair charges on account of His Excellency's saloon supplied by the Railway Department				28,200		28,200
				28,200	28,200	28,200
TOTAL .. Tour Expenses .. *Charged* ..			73,762	92,700	83,000	92,600

DETAILED ACCOUNTS No. 25-A.G. GENERAL ADMINISTRATION A-Heads of Province—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimates, 1947-48.
			Rs.	Rs.	Rs.	Rs.
G-(a) ADVISERS						
G-(a) (1) Pay of Officers—						
Advisers-(4,000) .. .. .. *Charged* ..	*4*			*16,000*		....
Total .. *Charged* ..			*1,75,127*	*16,000*	*42,000*	....
G-(a) (2) Pay of Establishment—						
Personal Assistants and Typists (50—300)	5			11,000		
Servants (18—30)	21			500		
Total .. Voted ..			18,722	1,500	2,000	....
G-(a) (3) Allowances, Honoraria, etc.—						
Travelling allowance .. .. *Charged* ..				*400*		....
Travelling allowance .. .. Voted ..				100		....
House-rent and other allowances .. .. .. Voted ..				....		....
Dearness allowance .. .. Voted ..				200		....
War allowance .. .. Voted ..				100		....
Total .. *Charged* ..			*11,483*	*400*	*2,000*	....
Total .. Voted ..			16,066	400	2,000	....
G-(a) (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams						
Total ..			720	....	....	....
Total, Advisers .. *Charged* ..			*1,86,610*	*16,400*	*44,000*	....
Total, Advisers .. Voted ..			35,508	1,900	4,000	....

DETAILED ACCOUNTS No. 25-A.G. GENERAL ADMINISTRATION A-Heads of Provinces.—concld.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
			Rs.	Rs.	Rs.	Rs.
G-(b) MINISTERS*						
G-(b) (1) Pay of Officers—						
Ministers (850) .. ..Charged ..	*10*	*10*		*38,500*		*1,02,000*
Parliamentary Secretaries (400) .. .. .. Voted ..	8	8		16,500		38,400
Secretary to the Prime Minister (600—800)	1	1		3,300		7,200
Total .. *Charged* ..			....	*38,500*	*92,000*	*1,02,000*
Total .. Voted ..			....	19,800	42,500	45,600
G-(b) (2) Pay of Establishment—						
Personal Assistants and Typists (50—300)	18	37		23,500		66,000
Servants (18—30)	65	74		13,000		21,600
Interim relief				....		7,900
Total .. Voted ..			....	37,000	69,000	95,500
G-(b) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (Fixed) .. .. .. Voted ..				5,000		9,600
Travelling Allowance .. .. *Charged* ..				*14,500*		*20,000*
Voted ..				9,800		12,000
Motor car allowance .. ..*Charged* ..				*11,500*		*24,000*
House-rent and other allowance .. .. .. *Charged* ..				....		*700*
Voted ..				18,300		25,600
Dearness allowance				15,000		30,000
Cost of living allowances—						
Other gazetted officers				....		1,300
Non-gazetted officers				1,000		3,400
Charged ..			....	*26,000*	*47,000*	*44,700*
Voted ..			....	49,100	77,500	81,900
G-(b) (4) Contingencies.—						
Non-contract contingencies				—.—		5,000
Service postage and telegrams				1,800		3,000
Maintenance of motor cars				50,000		....
Total .. Voted ..			....	51,800	1,64,000	8,000
Total, Ministers. *Charged* ..			....	*64,500*	*1,40,000*	*1,46,700*
Total, Ministers. Voted ..			....	1,57,700	3,53,000	2,31,000

DETAILED ACCOUNT No. 25 B.H. GENERAL ADMINISTRATION. B-Legislative Bodies.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
H-PROVINCIAL LEGISLATIVE ASSEMBLY.						
H-(1) Pay of Officers—						
Hon. The Speaker (850)	1	1		5,500		10,200
Deputy Speaker (200)	1	1		1,100		2,400
Assistant Secretary (600—800)	1	1		9,600		7,600
Members (150)	157	156		1,43,500		2,80,800
TOTAL .. Voted ..			10,200	1,59,700	2,77,000	3,01,000
H-(2) Pay of Establishment—						
Superintendent and Reporters (100—500) (special pay 50)	15	15		40,500		49,200
Clerks (50—190)	4	4		6,600		7,400
Servants (23—31)	16	16		5,000		5,000
Temporary Establishment				700		800
Leave salary				1,300		1,300
Interin relief						2,800
TOTAL .. Voted ..			12,888	54,100	55,000	66,500
H-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				82,300		1 39,800
House rent, motor car and other allowances				22,500		24,500
Dearness allowance				9,400		11,000
Cost of living allowance—						
Gazetted officers				1,700		1,700
Non-Gazetted officers				3,000		4,400
TOTAL .. Voted ..			5,740	1,18,900	1,84,000	1,81,400
H-(4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				870		1,600
Purchase of books and periodicals				1,500		2,000
Rents, rates and taxes				1,800		1,800
Electric charges				1,800		1,800
Telephone charges				2,000		2,500
Other charges				2,530		2,500
TOTAL .. Voted ..			10,277	10,500	19,000	12,500
H-(5) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
TOTAL .. Voted ..			—12,948	....	....	....
TOTAL—Provincial Legislative Assembly .. Voted ..			26,159	3,43,200	5,35,000	5,61,100

DETAILED ACCOUNT No. 25-B.I. GENERAL ADMINISTRATION. 3-Legislative Bodies—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
I-PROVINCIAL LEGISLATIVE COUNCIL.						
Pay of Officers :—						
Hon. the President (850)	1	1		5,500		10,200
Deputy President (200)	1	1		1,100		2,400
Members (150)	28	29		24,000		52,200
Total .. Voted ..			....	30,600	59,000	64,800
I-(2) Pay of Establishment—						
Assistant, Reporters and clerks (175—280)	3	3		9,200		10,700
Clerks, typists	1	1		1,500		1,800
Servants (23—31)	5	5		1,600		1,600
Leave salary				500		800
Interim relief				....		400
Total .. Voted ..			3,743	12,800	10,900	15,300
I-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				8,300		15,200
House rent, motor car and other allowances				7,400		7,400
Dearness allowance				1,900		1,800
Cost of living allowance—						
Non-Gazetted officers				1,200		1,900
Total .. Voted ..			1,365	11,400	30,000	26,300
I-(4) Contingencies—						
Non-contract contingencies—						
Other charges				2,100		2,300
Total .. Voted ..			640	2,100	2,100	2,300
TOTAL—Provincial Legislative Council .. Voted ..			5,748	56,900	1,02,000	1,08,700
DETAILED ACCOUNT No. 25-B.J. GENERAL ADMINISTRATION. B-Legislative Bodies.—concld.						
J-ELECTIONS FOR LEGISLATURES						
Bye-elections				....	....	5,000
Elections to Provincial and Central Legislatures				2,00,000	4,00,000	3,000
Deduct—Recovery from the Government of India				....	—58,000	....
TOTAL—Elections for Legislatures .. Voted			5,13,662	2,00,000	3,42,000	8,000

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C.—Secretariat and Headquarters Establishments.		Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	s.	Rs.
K-CIVIL SECRETARIAT.					
SUMMARY.					
K-1 Home department	*Charged*	*37,015*	*37,400*	40,200	*49,100*
	Voted	3,20,408	3,27,400	3,37,700	3,31,100
K-2 Political and Services department	*Charged*	*45,349*	*45,500*	*55,400*	*74,500*
	Voted	1,49,700	1,67,400	1,55,800	2,17,800
K-3 Separate department	Voted	1,02,093	93,600	1,29,600	1,07,800
K-4 Finance department	*Charged*	*73,559*	*79,000*	*83,500*	*88,900*
	Voted	2,81,482	3,02,700	3,44,600	3,26,100
K(*a*) Economic and Statistics Bureau	Voted	....	....	11,100	72,000
K(*b*) Special Commission of Enquiry	Voted	....	....	10,400	20,400
K-5 Revenue department	*Charged*	*54,479*	*57,000*	82,100	*71,400*
	Voted	2,00,464	2,17,800	2,64,900	2,92,200
K-6 General and Educational departments	*Charged*	*36,281*	*53,400*	*61,800*	*78,800*
	Voted	2,17,573	2,06,700	2,77,800	2,80,600
K-7 Legal department	*Charged*	*1,02,926*	*1,04,200*	*96,600*	*1,04,200*
	Voted	1,91,960	1,56,100	2,02,000	1,87,900
K-8(*a*) Publicity Office and Translators' department	Voted	3,37,251	3,37,000	3,67,800	3,79,400
K-8(*b*) Scheme of Village Broadcasting by means of Radio sets.	Voted	2,13,000	2,35,200	2,23,300	2,72,100
K-9 Secretariat record office	Voted	31,557	69,300	48,300	78,000
K-10 Civil Supplies Department	*Charged*	*1,18,267*	*1,24,700*	*1,34,800*	*1,01,000*
	Voted	5,05,562	5,03,300	5,63,500	4,66,500
K-11 Reconstruction Department	*Charged*	*34,395*	*66,800*	*41,600*	*75,300*
	Voted	1,43,558	1,40,300	2,01,300	2,14,900
Passport Branch	*Charged*	....	....	....	*2,400*
	Voted	—3,863	—4,200	—5,900	3,300
Total	*Charged*	*5,02,271*	*6,63,000*	*5,96,000*	*6,45,600*
	Voted	26,90,745	27,52,600	31,32,200	32,50,100
Deduct—Amount recovered from the Central Government on account of agency work done in the Secretariat Departments.	*Charged*	*6,000*	*—6,000*	*—4,000*	*—4,000*
	Voted	41,200	—39,200	—39,200	—39,200
TOTAL	*Charged*	*4,96,271*	*5,62,000*	*5,92,000*	*6,41,600*
	Voted	26,49,545	27,13,400	30,93,000	32,10,900
GRAND TOTAL—Civil Secretariat		30,45,816	32,75,400	36,85,000	38,52,500

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
K-CIVIL SECRETARIAT—*contd.*			Rs.	Rs.	Rs.	Rs.
K-1 HOME DEPARTMENT.						
K-1 (1) Pay of Officers—						
Secretary (3,000) .. *Charged* ..	*1*	*1*		*36,000*		*36,000*
Under Secretary (grade pay plus special pay 150) .. *Charged* ..	..	*1*				*10,500*
Under Secretary (grade pay plus special pay 150) .. Voted ..	1	..		11,400		1,000
Assistant Secretaries (600—800) .. .. Voted ..	2	3		15,700		24,500
Leave salary .. .. .. Voted ..				3,000		3,800
Probate Savings .. .. .. Voted ..				—3,000		....
Total .. *Charged* ..			*36,000*	*36,000*	*38.900*	*46,500*
Total .. Voted ..			29,070	27,100	34,800	29,300
K-1 (2) Pay of Establishment—						
Superintendents and Assistants (90—600)	36	43		1,00,800		1,16,500
Clerks, typists, etc. (50—300)	34	35		44,300		46,600
Servants (17—28)	17	18		4,500		5,100
Temporary establishment				54,000		26,200
Leave Salary				....		2,000
Interim relief				....		11,100
Total .. Voted ..			2,08,757	2,03,600	2,03,600	2,07,500
K-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*900*		*1,200*
Travelling allowance (ordinary) .. .. Voted ..				1,100		900
House-rent and other allowances .. .. *Charged* ..				*500*		*1,400*
House-rent and other allowances .. .. Voted ..				22,800		22,000
Dearness allowance .. .. .. Voted ..				31,000		38,600
Cost of living allowance—						
Other Gazetted Officers .. .. .. Voted ..				5,800		6,100
Non-Gazetted Officers .. .. .. Voted ..				11,700		12,700
Total .. *Charged* ..			*1,015*	*1,400*	*1,400*	*2,600*
Total .. Voted ..			79,671	72,400	83,300	80,300
K-1 (4) Contingencies—						
Contract contingencies—						
Carriage of records				500		200
Purchase and repairs of furniture				350		200
Purchase of books and periodicals				600		800
Other charges				2,800		2,800
Non-contract contingencies—						
Service postage and telegrams				20,000		10,000
Total .. Voted ..			16,650	24,300	16,000	14,000
K-1 (6) Establishment charges paid to or recoverable from other Governments, Departments, etc.—						
Deduct—Amount recoverable from the Central Government .. *Charged* ..			....	....		....
Deduct—Amount recoverable from the Central Government .. Voted ..			—20,941	....		....
Add—Amount transferrable from Legislative Assembly (page 127)			+7,200	....		....
TOTAL, Home Department .. *Charged* ..			*37,015*	*37,400*	*40,200*	*49,100*
TOTAL, Home Department .. Voted ..			3,20,408	3,27,400	3,37,700	3,31,100

DETAILED ACCOUNT No. 25-C.R. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-2—POLITICAL AND SERVICES DEPARTMENT						
K-2 (a) POLITICAL AND SERVICES DEPARTMENT.						
K-2 (a) (1) Pay of Officers—						
Chief Secretary (*3,000 plus 750* special pay) .. *Charged* ..	*1*	*1*		*45,000*		*45,000*
Deputy Secretary (1,750—2,500) .. .. *Charged* ..	..	*1*				*27,900*
Under Secretary (800)+special pay 150 .. Voted ..	1	1		12,000		12,000
Assistant Secretary (600—800) .. .. Voted ..	1	2		10,200		17,400
Total .. *Charged* ..			*45,125*	*45,000*	*52,000*	*72,900*
Total .. Voted ..			22,606	22,200	23,600	29,400
K-2 (a) (2) Pay of Establishment—						
Superintendents and Assistants (100—600				50,738		53,200
Clerks, typists, etc. (50—300)	18	19		22,311		23,500
Servants (17—31)	21	21		3,480		4,500
Temporary establishment	14	16		21,471		48,900
Leave Salary				5,000		7,000
Interim relief				....		8,700
Total .. Voted ..			94,520	1,03,000	1,08,600	1,45,800
K-2 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*500*		500
Travelling allowance (ordinary) .. .. Voted ..				600		1,100
House-rent and other allowances .. *Charged* ..				....		*1,100*
House-rent and other allowances .. Voted ..				5,000		5,000
Dearness allowance .. .. .. Voted ..				16,400		24,500
Cost of living allowance—						
Other Gazetted Officers .. .. Voted ..				3,900		5,100
Non-Gazetted Officers .. .. .. Voted ..				6,500		12,700
Total .. *Charged* ..			*224*	*500*	*3,400*	*1,600*
Total .. Voted ..			33,182	33,400	24,600	48,400
K-2 (a) (4) Contingencies—						
Contract contingencies—						
Carriage of records				1,000		1,000
Purchase and repairs of furniture				300		200
Purchase of books and periodicals				180		200
Other charges				320		300
Non-contract contingencies—						
Service postage and telegrams				7,000		10,000
Total .. Voted ..			17,292	8,800	17,700	11,700
K-2 (a) (6) Establishment charges paid to or recoverable from other Governments, Departments, etc.—						
Deduct—Amount recoverable from the Central Government .. Voted ..			—17,900	—17,000	—18,700	—17,500
TOTAL, Political and Services Department .. *Charged* ..			*45,349*	*45,500*	*55,400*	*—74,500*
TOTAL, Political and Services Department .. Voted ..			1,49,700	1,67,400	1,55,800	2,17,800

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
K-CIVIL SECRETARIAT—*contd.*			Rs.	Rs.	Rs.	Rs.
K-2—POLITICAL AND SERVICES DEPARTMENT.						
K-2 (b) Passport Branch of the Political and Services Department of the Secretariat.						
K-2 (b) (1) Pay of Officers—						
Passport Officer (special pay 200) .. .. { *Charged* ..			....	....		*2,400*
Voted ..			2,400	2,400	2,400	....
K-2 (b) (2) Pay of Establishment—						
Superintendents, Assistants, clerks, etc. (50—375)	11	11		18,670		18,900
Servants (23)	2	2		560		600
Temporary establishment				2,470		7,580
Leave salary				....		 2,220
Total .. Voted ..			22,279	21,700	22,500	29,300
K-2 (b) (3) Allowances, etc.—						
Dearness allowance				4,300		6,500
Cost of living allowance—						
Non-Gazetted Officers .. .. .. Voted ..				900		1,000
Total .. Voted ..			5,609	5,200	6,200	7,500
K-2 (b) (4) Contingencies—				..		
Non-contract contingencies—						
Service postage				1,000		1,000
Office expenses				500		500
Total .. Voted ..			1,642	1,500	3,000	1,500
Deduct—Contribution recovered from the Central Government .. .. .. { *Charged* ..			.....	.....	....	....
Voted ..			—35,793	—35,000	—40,000	—35,000
Total, Passport Branch .. { *Charged* ..			....	....	....	*2,400*
Voted ..			—3,863	—4,200	—5,900	3,300

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength 1946-47.	Strength 1947-48.	Accounts, 1945-46.	Budget Essimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-3 SEPARATE DEPARTMENT.						
K-3 (1) Pay of Establishment—						
Clerks (60—300)	3	4		6,440		7,500
Servants, hamals, etc. (23—37)	30	30		8,960		8,900
Temporary establishment				2,300		3,500
Leave salary				500		1,000
Interim relief				....		2,800
Total .. Voted			18,338	18,200	21,400	23,700
K-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				500		500
House-rent and other allowances				430		300
Dearness allowance				9,680		12,300
Cost of living allowance—						
Non-Gazetted Officers				590		700
Total .. Voted			12,358	11,200	14,900	14,800
K-3 (3) Contingencies—						
Contract contingencies—						
Carriage of records				4,800		5,000
Purchase and repairs of furniture				300		1,000
Purchase of books and periodicals				500		3,500
Telephone charges				16,000		16,000
Electric charges				10,000		10,000
Water charges				2,800		3,000
Indian and Reuters news agency charges				15,600		15,000
Other charges				5,500		6,000
Non-contract contingencies—						
Rents, rates and taxes				3,620		3,600
Service postage and telegrams				200		200
Pay of inferior servants				2,720		2,800
Dearness allowance				2,160		2,600
Interim relief				....		600
Total .. Voted			71,397	64,200	93,300	69,300
TOTAL, Separate Department—Voted			1,02,093	93,600	129,600	1,07,800

DETAILED ACCOUNT No. 25 C-K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
K-CIVIL SECRETARIAT—*contd.*			Rs.	Rs.	Rs.	Rs.
K-4—FINANCE DEPARTMENT.						
K-4 (1) Pay of Officers—						
Secretary (3,000) .. .. .. *Charged* ..	*1*	*1*		*30,000*		*36,000*
Financial Adviser .. .. .. Voted ..	1	1		22,300		14,700
Deputy Secretaries (1,000—2,250 + *special pay* 200 *each*) .. .. .. *Charged* ..	*2*	*2*		*35,100*		*36,900*
Under Secretary (600—800 + special pay 150) .. Voted ..	1	1		11,000		11,400
Assistant Secretaries (500—800) .. .. Voted ..	3	3		24,200		25,700
Special Officer Reconstruction Finance (600—800)	1	1		7,800		9,600
Leave salary .. .. .. *Charged* ..				6,900		6,000
Voted ..				4,500		5,200
Total *Charged* ..			*65,586*	*72,000*	*76,300*	*78,900*
Total Voted ..			58,307	69,800	71,400	66,600
K-4 (2) Pay of Establishment—						
Superintendents and Assistants (90—500)	30	36		77,324		91,400
Clerks, typists, etc. (50—300)	31	31		37,289		38,800
Servants (23—28)	16	17		3,744		4,000
Temporary establishment				56,000		59,300
Interim relief				....		11,100
Probable savings				—357		—10,200
Total .. Voted ..			1,63,998	1,74,000	1,87,600	1,94,400
K-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*1,900*		*300*
Voted ..				1,200		1,500
House-rent and other allowances .. .. *Charged* ..				*1,900*		*3,200*
Voted ..				2,500		2,200
Dearness allowance .. .. .. Voted ..				31,000		34,500
Cost of living allowance— *Charged* ..				*3,200*		*6,500*
Other Gazetted Officers .. .. Voted ..				7,600		8,200
Non-Gazetted Officers .. .. Voted ..				9,300		11,000
Total .. *Charged* ..			*8,472*	*7,000*	*7,200*	*10,000*
Total .. Voted ..			51,214	51,700	75,000	57,400
K-4 (4) Contingencies—						
Contract contingencies—						
Carriage of records				400		400
Purchase and repairs of furniture				300		300
Purchase of books and periodicals				1,200		1,200
Petty supplies				500		500
Other charges				100		100
Non-contract contingencies—						
Service postage and telegrams				1,600		1,600
Total .. Voted ..			4,757	4,100	6,900	4,100
K-4 (5) Establishment and other charges payable to other Governments Departments, etc.—						
Amount payable to Central Government for a clerk in the Accountant General's Office for the preparation of the Civil List and an accountant for maintaining *pro-forma* accounts of the late Development Department ..			3,475	3,100	3,700	3,600
TOTAL, Finance Department .. *Charged* ..			*73,559*	*79,000*	*83,500*	*88,900*
TOTAL, Finance Department .. Voted ..			2,81,482	3,02,700	3,44,600	3,26,100

DETAILED ACCOUNT No. 25-C. K. GENERAL ADMINISTRATION.	Strength. 1946-47.	Strength. 1945-46.	Actuals, 1945-46.	Budget Estimate, 1945-46.	Revised Estimate, 1946-47.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
K-4 (a) ECONOMIC AND STATISTICS BUREAU						
K-4 (a) (1) Pay of Officers—						
Director (900)		1				10,800
Deputy Directors (400)		2				9,600
Total		..	....	....		20,400
K-4 (a) (2) Pay of Establishment—						
Superintendents	..	2				5,300
Clerks, Typists etc.	..	2	....	....	....	18,700
Servants	..	6				1,700
Interim Relief						2,300
Total	..	..	....	....		28,000
K-4 (a) (3) Allowances and Honoraria etc.—						
Dearness Allowance						8,900
Cost of living allowance—						
Other Gazetted Officers						3,600
Non-Gazetted Officers						1,100
Total	..		....	....		13,600
K-4 (a) (4) Contingencies	..	..				10,000
Total Statistics Bureau	..		....	....	11,500	72,000

DETAILED ACCOUNT No. 25-G.K. GENERAL ADMINISTRATION.	Strength. 1946-47.	Strength. 1945-46.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
K-4 (b)—SPECIAL COMMISSION OF ENQUIRY						
K-4 (b) (1) Pay of Officers—						
Secretary (945)		1				7,600
Assistant Secretary (650)		1				5,500
Total						13,100
K-4 (b) (2) Pay of Establishments—						
Senior Assistants		2				2,400
Clerks, Typists, etc.		1				500
Servants		1				200
Interim Relief						300
Total						3,400
K-4 (b) (3) Allowances, Honoraria, etc.—						
Travelling allowance						1,000
Dearness allowance						900
Cost of living allowance						....
Other Gazetted Officers						1,000
						2,900
K-4) (4) Contingencies						1,000
Total, Enquiry Committee					10,400	20,400

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—*contd.*	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-5 REVENUE DEPARTMENT.						
K-5 (1) Pay of Officers—						
Secretary (3,000) .. .. .. *Charged* ..	*1*	*1*		*36,000*		*36,000*
Deputy Secretary (1,000—2,250 + Spl. pay 200) .. *Charged* ..	*1*	*2*		*5,200*		*32,800*
Under Secretary (450—1,350 + Spl. pay 150) .. *Charged* ..	*1*	..		*6,200*		....
Under Secretary (450—1,350 + Spl. pay 150) .. Voted ..				3,400		11,000
Assistant Secretaries (600—800) .. .. Voted ..	3	4		18,600		25,200
Leave Salary .. .. *Charged* ..				*6,000*		*1,800*
Total .. *Charged* ..			*50,773*	*53,400*	*76,300*	*68,800*
Total .. Voted ..			28,404	22,000	29,200	38,000
K-5 (2) Pay of Establishment—						
Superintendents and Assistants (90—600)	32	34		64,350		74,100
Clerks, typists, etc. (50—300)	48	48		40,660		39,600
Servants (23—30)	18	18		4,350		4,700
Temporary establishment				36,740		47,800
Leave salary				6,000		6,000
Interim relief				....		11,000
Total .. Voted ..			1,21,961	1,52,100	1,59,300	1,83,200
K-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*300*		*400*
Travelling allowance (ordinary) .. .. Voted ..				2,100		600
House-rent and other allowances .. .. *Charged* ..				*3,300*		*2,200*
House-rent and other allowances .. .. Voted ..				600		5,200
Dearness allowance .. .. .. Voted ..				18,600		35,000
Cost of living allowance—						
Other Gazetted Officers .. .. Voted ..				4,700		9,500
Non-Gazetted Officers .. .. Voted ..				9,000		9,500
Total .. *Charged* ..			*3,706*	*3,600*	*5,800*	*2,600*
Total .. Voted ..			39,296	35,000	52,600	59,800
K-5 (4) Contingencies—						
Contract contingencies—						
Carriage of records				300		300
Purchase of books and periodicals				400		400
Petty supplies				200		200
Other charges				300		300
Non-contract contingencies—						
Service postage and telegrams				7,500		10,000
Total .. Voted ..			10,803	8,700	13,800	11,200
TOTAL, Revenue Department .. *Charged* ..			*54,479*	*57,000*	*82,100*	*71,400*
TOTAL, Revenue Department .. Voted ..			2,00,464	2,17,800	264,900	2,92,200

DETAILED ACCOUNT No. 25-CK. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—*contd.*	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-6 GENERAL AND EDUCATIONAL DEPARTMENTS.						
K-6 (1) Pay of Officers—						
Secretary (3,000) .. .. .. *Charged* ..	*1*	*1*		*36,000*		*36,000*
Dy. Secretary .. .. .. *Charged* ..	..	*1*		....		*19,600*
Under Secretary (grade pay plus special pay 150) .. *Charged* ..	*1*	..		*10,200*		....
Voted ..	2	3		....		....
Assistant Secretaries (600—800) .. .. Voted ..				17,450		25,400
Leave salary .. .. *Charged* ..				*3,000*		*18,000*
Voted ..				4,950		3,800
Total .. *Charged* ..			*35,500*	*49,200*	*56,100*	*73,600*
Total .. Voted ..			29,172	22,400	36,500	29,200
K-6 (2) Pay of Establishment—						
Superintendents and Assistants (90—500)	29	37		76,000		1,00,760
Clerks, typists, etc. (50—300)	38	42		39,000		40,133
Servants (23—28)	15	15		5,000		4,380
Temporary establishment				22,000		30,400
Interim relief				....		12,000
Probable Saving				—7,000		—1,073
Total .. Voted ..			1,34,839	1,35,000	1,69,700	1,86,600
K-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*900*		*1,400*
Voted ..				600		700
House-rent and other allowances .. .. *Charged* ..				*1,500*		*600*
Voted ..				2,000		2,600
Dearness allowance .. .. .. Voted ..				24,200		36,000
Cost of living allowance— *Charged* ..				*1,800*		*3,200*
Other Gazetted Officers .. Voted ..				3,100		4,600
Non-Gazetted Officers .. .. Voted ..				9,000		10,400
Total .. *Charged* ..			*781*	*4,200*	*5,700*	*5,200*
Total .. Voted ..			42,231	38,800	58,700	54,300
K-6 (4) Contingencies—						
Contract contingencies—						
Carriage of records				200		200
Purchase and repairs of furniture				200		200
Purchase of books and periodicals				200		200
Other charges				1,000		1,100
Non-contract contingencies—						
Service postage and telegrams				4,400		4,500
Total .. Voted ..			6,440	6,000	8,400	6,200
K-6 (5) Establishment charges paid to or recoverable from other Governments, Departments, etc.—						
Charges payable to the Accountant General, Bombay, for maintaining accounts of Charitable Endowments .. .. .. Voted ..			4,879	4,500	4,500	4,300
TOTAL, General and Educational Departments .. *Charged* ..			*36,281*	*53,400*	*61,800*	*78,800*
TOTAL, General and Educational Departments .. Voted ..			2,17,573	2,06,700	2,77,800	2,80,600

DETAILED ACCOUNT No. 25-C-K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—*contd.*	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
K-CIVIL SECRETARIAT—*contd.*			Rs.	Rs.	Rs.	Rs.
K-7 LEGAL DEPARTMENT.						
K-7 (1) Pay of Officers—						
Secretary and Legal Remembrancer (3,000) .. *Charged* ..	*1*	*1*		*36,000*		*36,000*
Deputy Secretary and Secretary to Legislative Council (1,000—2,250) (special pay 200) .. *Charged* ..	*1*	*1*		*23,200*		*25,600*
Assistant Legal Remembrancers (1,000—2,250) Spl. pay (200). .. .. .. *Charged* ..	*2*	*1*		*30,983*		*20,800*
Assistant Secretaries (600—800) .. .. Voted ..	2	2		22,000		22,000
Assistant Legal Remembrancers .. .. Voted ..	..	1		....		6,300
Personal Assistant to the Remembrancer of Legal Affairs (275—380) (special pay Rs. 75) .. Voted ..	1	1		5,400		6,300
Solicitor and Assistant Solicitor to Government (300—900) .. .. .. Voted ..	2	2		11,800		11,200
Leave salary .. .. .. *Charged* ..				*1,187*		*12,000*
Leave salary .. .. .. Voted ..				3,900		2,300
Total .. *Charged* ..			*87,935*	*92,000*	*81,800*	*94,400*
Total .. Voted ..			54,840	43,100	59,300	48,100
K-7 (2) Pay of Establishment—						
Superintendents and Assistants (90—600)	14	14		36,540		42,124
Clerks, reservists, etc. (50—200)	24	24		31,050		32,772
Servants (23—28)	14	14		4,070		4,068
Temporary establishment				4,500		9,400
Interim relief				....		5,760
Leave salary				1,440		....
Probable savings ..				....		—2,964
Total .. Voted ..			80,515	77,600	83,800	91,100
K-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. *Charged* ..				*1,000*		*1,600*
Travelling allowance (ordinary) .. Voted ..				1,700		1,300
House-rent and other allowances .. *Charged* ..				*3,200*		*1,900*
House-rent and other allowances .. Voted ..				5,700		10,600
Dearness allowance .. .. .. Voted ..				12,400		13,800
Cost of living allowance—						
Other Gazetted Officers .. .. .. *Charged* ..				*8,000*		*6,300*
Non-Gazetted Officers .. .. .. Voted ..				11,300		18,400
Total .. *Charged* ..			*14,991*	*12,200*	*14,800*	*9,800*
Total .. Voted ..			45,893	31,100	50,400	44,100
K-7 (4) Contingencies—						
Contract contingencies—						
Carriage of records				610		700
Purchase and repairs of furniture				200		250
Petty supplies				80		100
Other charges				310		450
Non-contract contingencies—						
Service postage and telegrams				1,000		1,000
Purchase of books and periodicals				1,600		1,600
Law charges				500		500
TOTAL .. Voted ..			10,712	4,300	8,500	4,600
TOTAL, Legal Department .. *Charged* ..			*1,02,926*	*1,04,200*	*96,600*	*1,04,200*
TOTAL, Legal Department .. Voted ..			1,91,960	1,56,100	2,20,000	1,87,900

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-8 (a) PUBLICITY OFFICE AND TRANSLATORS' DEPARTMENT.						
K-8 (1) Pay of Officers—						
Director (1,200—1,700) and	2	6		30,800		32,200
Assistant Directors of Publicity (250—800)						
Oriental Translator (350—800)	1	1		5,600		5,800
News Editor (500—800)		1				6,000
Assistant News Editor (250—500)		1				3,000
Information Officer (450—650)		1				5,400
Assistant Information Officers (250—450)		1				3,000
District Publicity officers (200—400)	10	..		24,000		....
Leave Salary				3,000		6,400
Total .. Voted			49,511	63,400	40,700	61,800
K-8 (2) Pay of Establishment—						
Translators and Assistant to the Oriental Translator (70—375)	25	25		47,760		47,000
Librarian and Stenographer (100—200)	2	10		3,180		17,200
Clerks (50—200)	10	10		16,580		16,300
Servants (23—27)	11	11		3,280		3,300
Temporary establishment				49,900		32,400
Portuguse Translator	1	1		900		900
Konkani Translator				360		400
Leave Salary				940		2,000
Interim relief						10,000
Total .. Voted			1,09,970	1,22,900	1,27,600	1,29,500
K-8 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. fixed				900		1,800
.. ordinary				1,800		2,800
House rent and other allowances				2,500		2,100
Dearness allowance				33,300		34,600
Cost of living allowance—						
Other Gazetted officers				8,200		18,800
Non-Gazetted officers				....		....
Total .. Voted			45,580	46,700	68,700	60,700
K-8 (4) Contingencies—						
Contract contingencies—						
Packing and conveyance charges				1,100		1,100
Purchase and repairs of furniture				600		600
Purchase of books and periodicals				1,600		2,400
Telephone charges				1,730		2,300
Other charges				1,770		1,700
Non-contract contingencies—						
Service postage and telegrams				72,600		60,600
Purchase of slides, pamphlets, etc.				2,000		2,000
Producton of "Film Strips"				10,000		6,300
Rents, rates and taxes				12,600		6,000
Miscellaneous expenditure (Publicity of monthly leaflets, etc.)				....		45,000
Total .. Voted			1,32,190	1,04,000	1,30,800	1,28,000
TOTAL—K-8 (*a*) PUBLICITY OFFICE AND TRANSLATORS' DEPARTMENT			3,37,251	3,37,000	3.67,800	3,79,400

DETAILED ACCOUNT No 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
K-CIVIL SECRETARIAT—*contd.*			Rs.	Rs.	Rs.	Rs.
K-8 (*b*) Scheme of Village Broadcasting by means of Radio receiving sets.						
1. Pay of officers			9,781	10,250	7,300	5,800
2. *Pay of Establishment*—						
Temporary establishment			40,593	46,050	72,800	97,700
3. *Allowances, Honoraria, etc.*—						
Travelling allowance				6,000		15,000
House rent and other allowances				8,000		5,100
Dearness allowance				12,350		30,700
War allowance—						
Non-Gazetted Officers .. .. .. Voted ..				2,550		2,200
Total ..			24,970	28,900	39,700	53,000
4. *Contingencies*—						
Non-Contract contingencies			1,37,656	1,50,000	103,500	1,15,600
TOTAL K-8 (*b*) SCHEME OF VILLAGE BROADCASTING BY MEANS OF RADIO RECEIVING SETS.			2,13,000	2,35,200	223,300	2,72,100
K-9 SECRETARIAT RECORD OFFICE.						
K-9 (1) Pay of officers	1	1	....	5,600	1,500	6,100
(2) Pay of Establishment—						
Assistant Keeper of Records (100—305)	1	1		2,420		5,800
Historical Archivist to Government	1	1		2,580		
Clerks (50—190)	6	7		9,890		11,700
Servants (23—37)	12	12		3,774		3,800
Temporary establishment				27,170		28,600
Leave salary				1,546		2,000
Interim relief				....		3,800
Total .. Voted ..			23,551	47,380	32,200	55,700
K-9 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				140		....
House rent and other allowances				530		700
Dearness allowance				11,600		12,900
Cost of living allowance—						
Other gazetted officers				....		1,100
Non-Gazetted Officers .. .. Voted ..				1,250		1,200
Total .. Voted ..			7,708	13,520	11,700	15,900
K-9 (4) Contingencies—						
Contract contingencies—						
Electric charges				100		100
Other charges				1,680		180
Furniture				1,000		....
Non-contract contingencies—						
Service postage and telegrams				20		20
Total .. Voted ..			298	2,800	2,800	300
TOTAL, Secretariat Record Office .. Voted ..			31,557	69,300	48,300	78,000

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—*contd.*	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
K-CIVIL SECRETARIAT—*contd.*			Rs.	Rs.	Rs.	Rs.
K-10 CIVIL SUPPLIES DEPARTMENT.						
K-10 (1) Pay of Officers— Total .. *Charged* ..			*1,06,273*	*1,12,400*	*1,17,900*	*96,000*
Voted ..			71,280	71,000	76,900	64,200
K-10 (2) Pay of Establishment—						
Superior establishment ..				2,55,094		2,11,500
Inferior establishment ..				14,856		12,300
Interim relief ..				....		21,300
Probable Saving ..				—4,950		....
Total—Voted ..			2,55,757	2,65,000	2,67,000	2,45,100
K-10 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. *Charged* ..				*6,250*		*5,000*
Voted ..				6,650		2,800
House rent and other allowances .. *Charged* ..				*3,250*		....
Voted ..				3,500		4,600
Dearness allowance Voted ..				67,000		64,800
Cost of living allowance—						
Other Gazetted Officers .. *Charged* ..				*2,800*		....
Voted ..				8,390		8,300
Non-Gazetted Officers .. Voted ..				8,260		6,700
Total .. *Charged* ..			*11,294*	*12,300*	*16,900*	*5,000*
Voted ..			94,317	93,800	1,15,200	87,200
K-10 (4) Contingencies—						
Contract contingencies ..				43,200		40,000
Non-contract contingencies ..				30,300		30,000
Total—Voted ..			84,208	73,500	1,04,400	70,000
Total—Civil Supplies Department .. *Charged* ..			*1,18,267*	*1,24,700*	*1,34,800*	*1,01,000*
Voted ..			5,05,562	5,03,300	5,63,500	4,66,500

DETAILED ACCOUNT No. 25 C. K. GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishment—*contd.*	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
K—Civil Secretariat—concld.			Rs.	Rs.	Rs.	Rs.
K-11-Reconstruction Department—						
K-11 (1) Pay of Officers—						
Secretary, Reconstruction Department (*3000*) ..*Charged* ..	*1*	*1*		*42,000*		*36,000*
Deputy Secretaries (*1000–2250*) .. .. *Charged* ..	*1*	*2*		*14,400*		*28,800*
Under Secretary (600–800) .. .. Voted ..	..	1		....		10,200
Assistant Secretaries (600–800) .. .. ..Voted ..	1	3		7,700		24,400
						900
Total .. *Charged* ..			*30,184*	*56,400*	*26,900*	*64,800*
Total .. Voted ..			17,054	7,700	33,800	35,500
K-11 (2) Pay of Establishment—						
Superintendents and Assistants		31		51,000		61,900
Clerks, typists etc.	32	32		34,600		35,500
Servants	14	15		3,500		4,070
Temporary Assistant				8,100		14,700
Probable saving				....		—1,47
Leave Slary				....		....
Interim relief				....		9,100
Total—Voted ..			84,594	97,200	1,04,100	1,23,800
K-11 (3) Allowances, Honoraria etc.—						
Travelling allowance (Ordinary) .. .. .. *Charged* ..				*3,340*		*3,000*
.. Voted ..				750		2,500
House rent and other allowances .. .. .. *Charged* ..				*3,660*		*3,700*
.. Voted ..				1,000		3,300
Dearness allowance .. ..Voted ..				18,500		24,900
Cost of living allowances—						
Other Gazetted Officers .. .. .. *Charged* ..				*3,400*		*3,800*
.. Voted ..				1,350		10,500
Non-Gazetted Officers .. .. ..Voted ..				5,150		6,500
Total *Charged* ..			*4,211*	10,400	*14,700*	*10,500*
Total Voted ..			28,080	26,800	51,000	47,700
K-11 (4) Contingencies—						
Contract Contingencies :—						
Carriage of records				300		500
Purchase of books and Periodicals				400		400
Petty Supplies				300		500
Other charges (Purchase and repair of furniture)				2,600		5,000
Non-contract contingencies—						
Service Postage and telegrams				5,000		7,000
Total—Voted ..			13,830	8,600	12,400	8,900
Total—Reconstruction Department .. *Charged* ..			*34,395*	*66,800*	*41,600*	*75,300*
Total—Reconstruction Department .. Voted ..			1,43,558	1,40,300	2,01,300	2,14,900

DETAILED ACCOUNT No. 25-C.L. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
L-PUBLIC SERVICE COMMISSION.						
L-(1) Pay of Officers—						
Chairman (*2,750*)	*1*	*1*		*33,000*		*33,000*
Members (*2,000*)	*2*	*2*		*48,000*		*48,000*
Secretary (*1,000—1,200*)	*1*	*1*		*13,300*		*13,800*
Leave Salary				*19,000*		*2,000*
Total .. *Charged* ..			*95,632*	*1,13,300*	*1,08,300*	*96,800*
L-(2) Pay of Establishment.—						
Superintendents and Assistants (*100—425*)	*6*	*6*		*14,410*		*13,400*
Clerks (*50—190*)	*9*	*9*		*8,290*		*9,200*
Servants (*23–27*)	*9*	*9*		*2,602*		*3,000*
Interim relief				....		*2,200*
Probable savings				—*102*		....
Total .. *Charged* ..			*25,100*	*25,200*	*27,500*	*27,800*
L-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				*4,000*		*5,000*
House-rent and other allowances				*100*		*100*
Fees for conducting shorthand and translation tests				*150*		*100*
Dearness allowance				*6,350*		*7,700*
Cost of living allowance—				*5,480*		*2,400*
Other Gazetted Officers						
Non-Gazetted Officers				*820*		*700*
Total .. *Charged* ..			*20,605*	*16,900*	*26,500*	*16,000*
L-(4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				*800*		*1,000*
Rents, rates and taxes				*450*		*450*
Telephone charges				*1,850*		*1,850*
Advertisement charges				*6,000*		*9,000*
Other charges				*600*		*600*
Total .. *Charged* ..			*16,824*	*9,700*	*22,400*	*12,900*
L-(5) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Deduct—Recoveries from Sind .. .. *Charged* ..			—*38,052*	—*43,100*	—*47,700*	—*38,400*
TOTAL .. Public Service Commission .. *Charged* ..			*1,20,109*	*1,22,000*	*1,37,000*	*1,15,100*

DETAILED ACCOUNT No. C. M. GENERAL ADMINISTRATION C-Secretariat and Headquarters Establishments—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
M-BOARD OF REVENUE, ETC.			Rs.	Rs.	Rs.	Rs.
BOMBAY REVENUE TRIBUNAL.						
M-(1) Pay of Establishment—						
Clerks	3	3		2,545		1,894
Servants	1	1		276		276
Temporary establishment				600		600
Interim relief				....		200
Probable Saving				—421		....
Total Voted ..			2,001	3,000	3,000	2,970
M-(2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary						
Charged ..				*900*		....
Voted				150		250
House-rent and other allowances						
Charged ..				*20,000*		19,200
Voted ..				950		50
Dearness allowance .. ..Voted ..				1,500		300
Total						
Charged ..			*18,600*	*20,900*	*18,000*	19,200
Voted ..			1,619	2,600	2,700	600
M-(3) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				250		380
Other charges				50		50
Total Voted ..			431	300	300	430
TOTAL, Board of Revenue, etc.—Bombay Revenue Tribunal,						
Charged.			*18,600*	*20,900*	*18,000*	*19,200*
Voted ..			4,051	5,900	6,000	4,000

DETAILED ACCOUNT No. 25-CN. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—concld.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
N-SETTLEMENT COMMISSIONER AND DIRECTOR OF LAND RECORDS.			Rs.	Rs.	Rs.	Rs.
DETAILS.						
N-(1) Pay of Officers—						
Settlement Commissioner and Director of Land Records (2,250 + special pay 250) .. .. *Charged* ..	..	*1*		....		*30,000*
Settlement Commissioner and Director of Land Records (2,250 + special pay 250) .. .. Voted ..	*1*	..		19,300		....
Office superintendent (275—350) .. .. Voted ..	1	1		2,900		3,000
Leave salary .. .. .. Voted ..				400		400
Total .. *Charged* ..			*34,053*	....	*24,000*	*30,000*
Total .. Voted ..			14,692	22,600	13,800	3,400
N-(2) Pay of Establishment—						
Clerks (60—140)	6	7		6,540		7,770
Servants (17—30)	8	8		1,960		1,960
Interim relief				....		2,140
Probable savings				....		—670
Total .. Voted ..			8,652	8,500	9,200	11,200
N-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*1,000*		*1,000*
Travelling allowance (ordinary) .. .. Voted ..				2,500		2,000
Shorthand allowance .. .. .. Voted ..				400		....
Dearness allowance .. .. .. Voted ..				3,844		4,500
Cost of living allowance— Other Gazetted Officers .. .. .. Voted ..				3,756		600
Total .. *Charged* ..			*890*	*1,000*	*1,000*	*1,000*
Total .. Voted ..			12,145	10,500	10,100	7,100
N-(4) Contingencies—						
Contract contingencies—						
Carriage of records				250		350
Other charges				250		150
Non-contract contingencies— Service postage and telegrams				1,500		1,500
Total .. Voted ..			1,851	2,000	2,900	2,000
TOTAL, Settlement Commissioner and Director of Land Records *Charged*			*34,943*	*1,000*	*25,000*	*31,000*
TOTAL, Settlement Commissioner and Director of Land Records Voted			37,340	43,600	36,000	23,700
DETAILED ACCOUNT No 25-CO. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—concld.						
O-LOCAL FUND AUDIT ESTABLISHMENT.						
O-(1) Establishment and other charges paid to other Governments, Departments, etc.—						
Cost of Local Fund Audit establishment payable to the Central Government				2,06,436		2,10,800
Leave and pension contribution for gazetted officers and establishments				39,464		48,300
TOTAL, Local Fund Audit Establishment .. Voted ..			2,41,518	2,45,900	2,74,000	2,59,100

DETAILED ACCOUNT No. 25-D.P. GENERAL ADMINISTRATION. D-Commissioners.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
P-Commissioners.			Rs.	Rs.	Rs.	Rs.
P-(1) Pay of Officers—						
Commissioner, Northern Division (3,000) *Charged* ..	1	1		*36,000*		*36,000*
Do. Central Division (3,000) ,, ..	1	1		*42,000*		*36,000*
Do. Southern Division (3,500) ,, ..	1	1		*42,000*		*42,000*
Assistant Commissioners— Voted ..						
Northern Division (300—520)	2	2		16,700		17,000
Central Division (300—520)	2	2		14,500		15,500
Southern Division (300—520)	2	2		15,000		11,900
Head clerks and chitnises— Voted ..						
Northern Division (200—260)	2	2		6,400		6,500
Central Division (200—260)	3	3		16,500		15,200
Southern Division (200—260)	2	2		6,000		6,100
Provision for temporary increase in pay						
TOTAL .. *Charged* ..			*1,25,637*	*1,20,000*	*1,20,000*	*1,14,000*
TOTAL .. Voted ..			74,706	75,100	84,700	72,000
P-(2) Pay of Establishment—						
Clerks—						
Northern Division (25—140)	19	20		18,800		21,286
Central Division (30—200)	18	18		21,000		20,798
Southern Division (25—140)	15	16		15,000		16,200
Servants—						
Northern Division (17—35)	15	15		3,800		3,744
Central Division (17—22)	14	14		3,100		3,072
Southern Division (12—21)	16	16		3,000		3,000
Temporary establishment—						
Northern Division				5,600		7,100
Central Division				12,200		15,000
Southern Division				....		1,100
Leave salary—						
Southern Division				800		....
Interim relief—						
Northern Division				....		4,000
Central Division				....		4,000
Southern Division				....		4,000
Probable savings—						
Northern Division				....		—1,000
Central Division				....		—700
TOTAL .. Voted ..			82,740	83,300	90,600	1,01,600
P-(3) Allowances, Honoraria, etc.—						
Travelling allowance—fixed— *Charged* ..						
Northern Division				3,334		3,334
Central Division				3,334		3,334
Southern Division				3,332		3,332
Travelling allowance—ordinary— *Charged* ..						
Northern Division				1,700		1,800
Central Division				300		300
Southern Division				700		100

DETAILED ACCOUNT No. 25-DP. GENERAL ADMINISTPATION. D-Commissioners—concld.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
P-Commissioners—concld.	Rs.	Rs.	Rs.	Rs.
P-(3) Allowances, Honoraria, etc.—contd.				
Travelling allowance—fixed— Voted				
Northern Division		3,300		2,600
Central Division		200		....
Southern Division		200		200
Travelling allowance—ordinary— Voted				
Northern Division		5,000		5,000
Central Division		4,500		5,000
Southern Division		6,000		6,000
Dearness allowance— Voted				
Northern Division		10,600		12,600
Central Division		9,000		12,400
thern Division		6,400		8,000
Cost of living allowance— Voted				
Other Gazetted Officers—				
Northern Division		4,000		4,200
Central Division		5,000		5,000
Southern Division		4,000		3,000
TOTAL .. *Charged*	*14,911*	*12,700*	*15,000*	*13,100*
TOTAL .. Voted	71,317	58,200	79,200	64,000
P-(4) Contingencies—				
Contract contingencies—				
Northern Division		4,500		4,525
Central Division		5,000		5,000
Southern Division		4,200		4,000
Non-contract contingencies—				
Northern Division		5,500		5,800
Central Division		4,000		5,000
Southern Division		3,000		3,000
Dearness allowance—				
Northern Division		250		....
Southern Division		50		75
TOTAL .. Voted	22,485	26,500	28,500	27,400
TOTAL, Commissioners .. *Charged*	*1,40,548*	*1,32,700*	*1,35,000*	*1,27,100*
TOTAL, Commissioners .. Voted	2,51,248	2,43,100	2,83,000	2,65,200
	3,91,796	3,75,800	4,18,000	3,92,300

DETAILED ACCOUNT No. 25-E.Q.R.S.T. GENERAL ADMINISTRATION. E-District Administration.		Accounts, 1945-46	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
District Administration.					
SUMMARY.					
Q-GENERAL ESTABLISHMENT	*Charged* ..	*5,07,425*	*4,86,080*	*5,01,000*	*3,92,100*
	Voted ..	35,75,209	31,38,100	36,58,000	32,99,000
B-SUB-DIVISIONAL ESTABLISHMENT	Voted ..	30,59,276	30,72,400	35,00,000	36,86,100
S-OTHER ESTABLISHMENT	Voted ..	61,60,780	54,49,200	66,00,000	62,71,400
T-ESTABLISHMENT CHARGES PAID TO OR RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	*Charged* .	*—3,37,000*	*—3,37,000*	*—3,37,000*	*—3,37,000*
	Voted ..	—38,76,418	38,55,800	—38,56,000	—38,55,800
TOTAL, District Administration	*Charged* ..	*1,70,425*	*1,49,080*	*1,64,000*	*57,100*
	Voted ..	89,18,847	78,03,900	99,02,000	94,00,700

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.		Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
				Rs.	Rs.	Rs.	Rs.
Q—GENERAL ESTABLISHMENTS.							
Q-1. GENERAL ESTABLISHMENT.							
Q-1 (1) Pay of Officers—							
Collectors and Magistrates (1,000—2,250)	*Charged*	*14*	*13*		*2,57,000*		*2,48,800*
	Voted	7	6		1,12,600		1,13,700
Assistant Collectors and Magistrates (*450—1,350*)	*Charged*	17	4		78,000		*30,800*
Deputy Collectors and Magistrates, Huzur Mamlatdars and Recruiting Mamlatdars (200—1,200)	Voted	68	56		3,60,000		2,78,900
Head clerks and chitnises to Collectors (200—400)	Voted	44	42		1,41,400		1,37,500
Superintendents of Mahableshwar and Matheran	Voted	1	2		9,000		15,000
Leave salary	Voted				25,100		....
Probable Saving	*Charged*				—4,920		....
	Voted				—10,200		....
TOTAL	*Charged*			*3,43,645*	*3,26,880*	*3,15,000*	*2,79,600*
	Voted			5,87,049	5,66,800	6,04,000	5,45,100
Q-1 (2) Pay of Establishment—							
Clerks—							
Northern Division (25—140)		187	175		1,66,400		1,53,300
Central Division (25—150)		258	251		2,00,100		1,90,000
Southern Division (25—140)		146	142		1,10,000		1,02,600
Servants—							
Northern Division (15—23)		153	153		31,000		32,600
Central Division (10—22)		171	171		33,900		34,000
Southern Division (10—20)		107	107		20,000		20,000
Temporary establishment—							
Northern Division					22,500		37,900
Central Division					38,000		28,400
Southern Division					21,000		10,000
Probable savings—							
Northern Division					—13,300		—4,000
Central Division					—11,600		—20,000
Southern Division					—6,000		....
TOTAL—Voted				5,97,249	6,10,000	6,82,600	6,88,800

DETAILED ACCOUNT No 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.		Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.	Rs.
Q-GENERAL ESTABLISHMENTS—contd.					
Q-1 GENERAL ESTABLISHMENT—contd.					
Q-1 (3) Allowances, Honoraria, etc.—					
Travelling allowance .. fixed	*Charged* ..		*70,500*		*49,400*
Travelling allowance .. fixed	Voted ..		15,000		18,000
Travelling allowance fixed—					
Northern Division	*Charged* ..		*3,500*		....
	Voted ..		30,000		35,700
Central Division	..		77,000		70,000
Southern Division	..		56,000		44,000
Travelling allowance ordinary—					
Northern Division	*Charged* ..		*8,700*		*8,700*
	Voted ..		25,000		26,700
Central Division	*Charged* ..		*2,200*		*2,500*
	Voted ..		30,200		33,000
Southern Division	*Charged* ..		*4,500*		*3,300*
	Voted ..		37,500		33,000
Northern Division	..		3,500		9,600
Central Division	..		6,500		1,300
Southern Division	..		1,500		....
Dearness allowance—					
Northern Division	..		87,000		1,11,900
Central Division	..		1,00,000		1,34,000
Southern Division	..		60,000		74,000
Cost of living allowance—					
Secretary of State's Officer	*Charged* ..		*52,800*		*42,900*
Collectors and Assistant Collectors etc.	Voted ..		15,000		16,600
Other Gazetted Officers—					
Northern Division	..		17,500		18,800
Central Division	Voted ..		41,000		36,600
Southern Dvision	..		53,000		26,400
House-rent and other allowances	*Charged* ..		*17,000*		*8,700*
	Voted ..		2,300		2,600
TOTAL ..	*Charged* ..	*1,63,780*	*1,59,200*	*18,600*	*1,15,500*
	Voted ..	7,07,640	6,58,000	7,91,200	6,92,200
Q-1 (4) Contingencies—					
Service postage and telegrams—					
Northern Division	..		1,31,000		1,55,000
Central Division	..		2,02,000		2,32,000
Southern Division	..		1,35,000		1,55,000
Non-contract contingencies—					
Central Division	..		6,000		6,200
Northern Division	..		5,100		5,300
TOTAL .. Voted ..		8,78,491	4,79,100	6,92,000	5,53,500

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
Q. GENERAL ESTABLISHMENTS—contd.						
Q-1 GENERAL ESTABLISHMENT—concld.						
Q-1 (5) Establishment charges paid to or recovered from other Governments and Departments—						
Commissioner, N. D.						—2,200
Total .. Voted ..			+8,963	....	....	—2,200
TOTAL, Q-1 General Establishment .. *Charged* ..			*5,07,425*	*4,86,080*	*5,01,000*	*3,94,100*
TOTAL, Q-1 General Establishment .. Voted ..			27,79,392	23,13,900	27,69,900	24,77,400
Q-2 TREASURY ESTABLISHMENT.						
Q-2 (1) Pay of Officers—						
Mamlatdars—						
Northern Division (200—400)	1	1		2,100		2,300
Central Division (200—400)	1	1		6,300		6,500
Southern Division (200—400)	1	1		5,700		4,400
TOTAL .. Voted ..			19,071	14,100	14,400	13,200

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
Q. GENERAL ESTABLISHMENTS—contd.						
Q-2 TREASURY ESTABLISHMENT—contd.						
Q-2 (2) Payof Establishment—						
Head Accountants and clerks, etc.—						
Northern Division (25—300)	150	142		1,41,000		1,32,700
Central Division (25—300)	264	262		2,19,400		2,11,400
Southern Division (25—300)	136	136		1,09,000		1,02,000
Temporary establishment—						
Northern Division				12,000		13,000
Southern Division				10,000		10,000
Central Division				6,700		12,000
Servants—						
Northern Division (13—20)	76	76		14,300		14,800
Central Division (10—20)	65	65		12,600		12,600
Southern Division (10—17)	61	61		10,000		9,900
Interim relief—						
Northern Division				....		20,800
Central Division				....		35,000
Southern Division				....		20,000
Probable savings—						
Northern Division				....		—12,000
Central Division				—40,000		—57,000
Southern Division				—3,000		.....
TOTAL .. Voted ..			4,39,511	4,92,000	5,15,800	5,25,200
Q-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)— Voted—						
Northern Division				2,000		2,000
Central Division				1,500		1,500
Southern Division				2,000		2,300
House-rent and other allowances— Voted—						
Northern Divisio				3,820		3,400
Central Division				80		100
Southern Division				200		300
Dearness allowance— Voted—						
Northern Division				61,000		75,300
Central Division				69,000		98,500
Southern Division				46,000		57,800
Cost of living allowance—						
Non-Gazetted Officers— Voted—						
Northern Division				1,600		1,400
Central Division				1,200		1,300
Southern Division				1,500		800
Total .. Voted ..			1,97,342	1,90,000	2,52,900	2,24,700

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
Q. GENERAL ESTABLISHMENTS—concld.	Rs.	Rs.	Rs.	Rs.
Q-2 TREASURY ESTABLISHMENT—concld.				
Q-2 (4) Contingencies—				
Contract contingencies—				
Northern Division		3,500		3,200
Central Division		4,600		4,500
Southern Division		6,500		7,300
Non-contract contingencies—				
Northern Division		14,000		14,000
Central Division		14,500		16,000
Southern Division		10,000		13,000
Total .. Voted .	59,127	53,100	65,000	58,000
Q-2 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Add—Contribution paid to the Imperial Bank of India on account of pay of their chowkidar .. Voted ..	557	500	500	500
TOTAL Q-2, Treasury Establishment .. Voted ..	7,15,608	7,49,700	8,53,100	8,21,600
Q-3. Organization for running the Scheme of Village publicity and propaganda by means of 16 m. m. Cinema outfits—				
Pay of officers .. Voted ..	13,750	15,000	3,400	....
Pay of Establishments—				
Temporary Establishments .. Voted ..	2,887	4,800	9,300	....
Allowances, Honoraria etc.—				
Travelling allowance (ordinary)		500		....
House-rent and other allowances		100		....
Dearness allowance		2,100		....
Total .. Voted ..	4,032	2,700	6,300	....
Contingencies ..	1,01,089	92,000	23,300	....
Total .. Voted ..	1,21,760	1,14,500	42,000	....
Establishments charges paid to or recovered from other Governments Departments, etc. ..				
Deduct—Share paid by other provinces, Indian States and Central Government ..	—41,551	—40,000	—7,000	....
* TOTAL—Q3—ORGANISATION FOR RUNNING THE SCHEME OF PUBLICITY AND PROPAGANDA BY MEANS OF 16 M. M. CINEMA OUTFITS .. Voted ..	80,209	74,500	35,000	....
TOTAL Q., GENERAL ESTABLISHMENTS .. *Charged* ..	*5,07,425*	*4,86,080*	*5,01,000*	*3,94,100*
TOTAL Q., GENERAL ESTABLISHMENTS .. Voted ..	35,75,209	31,38,100	36,58,000	32,99,000

DETAILED ACCOUNT No. 25-E.R. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1947-48.	Budget Estimate, 1947-48.
R-SUB-DIVISIONAL ESTABLISHMENT.			Rs.	Rs.	Rs.	Rs.
R-(1) Pay of Officers—						
Mamlatdars—						
Northern Division (200—400)	41	41		1,73,700		1,73,000
Central Division (200—400)	74	74		2,28,500		2,28,800
Southern Division (200—400)	55	55		1,69,500		1,71,800
Mahalkaris—						
Northern Division (150—200)	10	5		24,000		11,000
Central Division (150—200)	17	7		54,000		15,700
Southern Division (150—200)	20	10		45,000		22,600
Total ... Voted			568,559	6,94,700	6,65,000	6,22,900
R-(2) Pay of Establishment—						
Aval Karkuns & Clerks, etc.—						
Northern Division (25—200)	297	233		2,43,700		2,00,000
Central Division (25—200)	472	479		3,41,000		3,56,700
Southern Division (25—200)	421	421		3,24,000		3,22,800
Servants—						
Northern Division (11—20)	357	357		64,500		65,000
Central Division (9—20)	560	568		91,000		1,01,800
Southern Division (9—18)	444	444		76,000		76,200
Temporary establishment—						
Northern Division				59,000		63,000
Central Division				89,000		60,000
Southern Division				71,000		60,000
Khoti Settlement Establishment						1,03,400
Interim relief—						
Northern Division						48,600
Central Division						1,40,000
Southern Division						93,600
Khoti Settlement Establishment						23,600

DETAILED ACCOUNT No. 25-E.R. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.
R-SUB-DIVISIONAL ESTABLISHMENT—concld.				
Northern Division		....		....
Central Division		—45,000		....
Southern Division		—9,000		....
TOTAL .. Voted ..	12,81,127	13,05,200	13,85,000	17,14,700
R-(3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)—				
Northern Division		45,200		42,500
Central Division		87,000		76,900
Southern Division		61,000		55,000
Travelling allowance (ordinary)—				
Northern Division		44,000		63,500
Central Division		68,300		80,000
Southern Division		87,700		1,00,000
House-rent and other allowances—				
Northern Division		1,200		2,100
Central Division		1,000		1,700
Southern Division		600		500
Dearness allowance—				
Northern Division		1,51,000		1,87,000
Central Division		2,17,000		2,71,800
Southern Division		1,85,000		2,56,700
Khoti Settlement Establishment		....		94,700
Cost of living allowance—				
Non-Gazetted Officers—				
Northern Division		28,000		27,000
Central Division		52,000		44,000
Southern Division		42,000		34,200
TOTAL .. Voted ..	12,09,590	10,71,000	14,48,500	13,51,800
Contingencies .. .. .. Voted ..	....	....	....	29,400
R-(4) Establishment charges payable to or recoverable from other Governments Departments etc.—				
Establishment charges on account of Bench Magistrate Establishment.		+1,500	+1,500	+1,500
TOTAL, Sub-Divisional Establishment .. Voted ..	30,59,276	30,72,400	35,00,000	36,86,100

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimated, 1946–47.	Budget Estimate, 1947–48.
			Rs.	Rs.	Rs.	Rs.
S. OTHER ESTABLISHMENT.						
S-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS.						
S-1 (1) Pay of Establishment—						
Talatis—						
Northern Division (20—40)	1,054	1,011		4,71,000		4,35,000
Central Division („)	1,791	1,794		7,93,000		8,00,000
Southern Division („)	677	691		3,21,000		3,31,100
Talatis—Temporary, Northern Division				2,00,000		2,48,000
„ Southern Division				1,75,000		2,05,000
Servants—						
Northern Division				10,000		10,000
Southern Division				8,000		8,600
Central Division				7,000		6,000
Interim relief—						
Northern Division				....		90,000
Central Division				....		2,00,000
Southern Division				....		1,03,500
Total .. Voted ..			22,34,606	19,85,000	24,30,000	24,37,200
S-1 (2) Allowances, Honoraria, etc.—						
Allowances to village accountants—						
Northern Division				200		....
Central Division				76,500		75,000
Southern Division				2,20,000		2,00,000
Allowances to village servants useful to Government—						
Northern Division				1,76,000		1,75,000
Central Division				30,700		29,200
Southern Division				1,44,500		1,64,600

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.
S. OTHER ESTABLISHMENT—contd.				
S-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS—concld.				
Allowances to Heads of village police and watchmen—				
Northern Division		1,63,600		1,86,000
Central Division		2,49,000		2,49,000
Southern Division		2,23,900		2,37,000
Travelling allowance (fixed)—				
Northern Division		100		100
Travelling allowance (ordinary)—				
Northern Division		16,000		18,000
Central Division		10,000		11,000
Southern Division		6,000		6,000
House-rent and other allowances—				
Northern Division		1,700		1,700
Central Division				200
Dearness allowance—				
Northern Division		3,00,000		4,04,000
Central Division		5,25,000		6,52,000
Southern Division		3,42,000		4,20,000
Total — Voted	29,40,688	24,85,200	31,00,000	28,29,400
S-1 (3) Contingencies—				
Fixed contingencies to talatis—				
Northern Division		16,500		12,000
Central Division		33,000		24,300
Southern Division		9,000		8,400
Other non-contract contingencies—				
Northern Division		3,100		3,600
Central Division		6,000		5,000
Southern Division		19,000		20,000
TOTAL .. Voted	85,997	86,600	95,000	73,300
TOTAL, Pay and Allowances to District and Village Officers .. Voted	52,61,291	45,56,800	56,25,000	53,39,900

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
S-OTHER ESTABLISHMENT—concld.				
S-2 PARGANA AND VILLAGE WATANDARS AND VILLAGE EXPENSES.				
S-2 (1) Allowances, Honoraria, etc.—				
Village executive officers—				
Northern Division		1,66,000		1,62,700
Central Division		3,55,000		3,73,000
Southern Division		1,20,000		1,62,000
Remuneration for the collection of land revenue—				
Northern Division		3,000		3,000
Central Division		35,000		29,000
Southern Division		21,000		21,000
Rewards—				
Northern Division		1,200		400
Central Division		200		200
Southern Division		100		100
TOTAL .. Voted ..	7,19,997	7,01,500	7,70,000	7,51,400
S-2 (2) Contingencies—				
Village executive officers—				
Northern Division		37,500		35,500
Central Division		60,000		58,400
Southern Division		25,000		23,000
Non-contract contingencies—				
Northern Division		200		200
Southern Division		1,000		1,000
TOTAL .. Voted ..	1,14,634	1,23,700	1,30,000	1,18,100
TOTAL, Pargana and village watandars and village expenses .. .. .. Voted ..	8,34,631	8,25,200	9,00,000	8,69,500
S-3 Cattle Pounds—				
Allowances to Pounds keepers and clerks—				
Northern Division		8,000		17,000
Central Division		23,000		24,000
Southern Division		4,000		4,000
Total ..	52,775	35,000	42,600	45,000
Contingencies—				
Construction and repairs of Pounds, etc.—				
Northern Division		6,000		6,000
Central Division		7,000		7,000
Southern Division		2,000		2,000
Total ..	12,083	15,000	18,600	15,000
Grant-in-aid to Local Bodies :—				
Northern Division		17,000	13,800	2,000
TOTAL, Cattle Pounds ..	64,858	67,000	75,000	62,000
TOTAL, OTHER ESTABLISHMENT .. Voted ..	61,60,780	54,49,300	66,00,000	62,71,400

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DETAILED ACCOUNT No. 25-E.T. GENERAL ADMINISTRATION. E-District Administration—concld.		Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs
T-Establishment charges payable to or recoverable from other Governments, Departments, etc.					
Deduct—					
Fixed amount transferred to "7-Land Revenue—Charges of Administration" on account of officers, establishment, allowances, etc. (*vide* page 67) ..	*Charged* ..		*—2,01,000*		*—2,01,000*
	Voted ..		—19,59,000		—19,59,000
Fixed amount transferred to "7-Land Revenue—Land Records" (*vide* page 73)	Voted ..		—12,46,000		—12,46,000
Fixed amount transferred to "8-Provincial Excise—District Charges—Inspection and Preventive Establishments" on account of establishment charges (*vide* page 82)	Voted ..		—25,500		—25,500
Fixed amount transferred to "9-Stamps—Superintendence" on account of establishment charges (*vide* page 87) ..	Voted ..		—16,000		—16,000
Fixed amount transferred to "27-Administration of Justice, Civil and Sessions Courts—Process Serving Establishment" on account of establishment charges of Collectors (*vide* page 179) ..	Voted ..		—25,000		—25,000
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—General Establishment" on account of officers, establishment, allowances, etc. (*vide* page 183)	*Charged* ..		*—1,36,000*		*—1,36,000*
	Voted ..		—4,72,000		—4,72,000
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—Judicial Establishment" on account of establishment charges of Collectors (*vide* page 183)	Voted ..		—32,000		—32,000
Amount transferred to XVII and 18, Irrigation and 50-Civil Works on account of collection charges of irrigation and other revenue (pages 30, 108 and 538)	Voted ..		—80,300		—80,300
Total, Establishment charges paid to or recovered from other Governments, Departments, etc. ..	*Charged* ..	*—3,37,000*	*—3,37,000*	*—3,37,000*	*—3,37,000*
	Voted ..	—38,76,418	38,55,800	—38,56,000	—38,56,800

DETAILED ACCOUNT No. 25-G-U. GENERAL ADMINISTRATION. G-Miscellaneous.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.
U-DISCRETIONARY GRANTS BY HEADS OF PROVINCES.				
U-(1) Contingencies—				
Discretionary grants of the Governor	19,528	25,000	25,000	25,000
TOTAL, Discretionary grants by Heads of Provinces.. Voted ..	19,528	25,000	25,000	25,000

DETAILED ACCOUNT No. 25-G-V. GENERAL ADMINISTRATION. G-Miscellaneous.				
V-MISCELLANEOUS.				
V-(1) Allowances, Honoraria, etc.—				
Allowances for selected candidates for I.C.S.				
Deduct—Amount recovered from Sind				
TOTAL, Miscellaneous .. *Charged* ..	3,631	....	....	....
Total—Voted ..	5,58,467	5,48,200	6,00,000	5,66,400

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—*Miscellaneous*—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.						
W (1) Pay of Officers—						
Special Officer for Village Improvement	1	1		1,900		2,000
Total—Voted ..			4,495	1,900	2,000	2,000
W (2) Pay of Establishment						
Rural Development Inspectors—						
Northern Division	7	7		10,300		10,000
Central Division	7	7		9,900		8,000
Southern Division	6	6		8,500		9,100
Assistant Rural Development Inspectors—						
Northern Division	45	45		24,100		25,000
Central Division	75	81		32,000		38,000
Southern Division	60	60		34,700		34,900
Servants—						
Northern Division	7	8		1,400		2,000
Central Division	7	8		1,600		2,000
Southern Division	6	6		1,500		1,400
Temporary establishment—						
Northern Division				4,000		3,000
Central Division				3,900		4,000
Southern Division				6,700		5,000
District Rural Development Boards—						
Northern Division				5,000		5,000
Central Division				10,000		7,000
Southern Division				10,000		10,400
Interim relief						
Northern Division				....		5,560
Central Division				....		1,720
Southern Division				....		11,220
Total—Voted ..			1,63,376	1,65,500	1,17,800	1,93,200

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—*contd.*				
W (3) Allowances, Honoraria, etc.—				
Rural Development Staff—				
Travelling allowances—				
Northern Division		1,500		16,300
Central Division		24,700		26,700
Southern Division		28,600		28,000
Dearness allowance—				
Northern Division		13,200		15,700
Central Division		14,500		23,800
Southern Division		18,200		20,400
District Rural Development Boards—				
Travelling allowances—				
Northern Division		3,000		2,000
Central Division		8,400		8,200
Southern Division		1,600		1,700
Dearness allowance—				
Northern Division		3,600		3,700
Central Division		6,000		8,400
Southern Division		3,100		4,300
Cost of living allowance—				
Non-Gazetted Officers—		550		550
Central Division		550		550
Southern Division				
Buyer's Scheme in West Khandesh—				
Bad climate allowance etc.		3,000		3,000
Total—Voted ..	1,51,270	1,44,000	1,86,000	1,60,300

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—*contd.*				
W (4) Contingencies—				
Rural Development Staff—				
Rents, rates and taxes—				
Northern Division		440		440
Central Division		2,800		1,500
Southern Division		1,600		1,600
Service postage and telegrams—				
Northern Division		2,000		2,250
Central Division		2,600		2,500
Southern Division		2,000		2,000
Carriage of records—				
Northern Division		20		20
Central Division		200		200
Southern Division		100		50
Lighting charges—				
Northern Division		40		40
Central Division		200		150
Southern Division		100		50
Purchase and repairs to furniture—				
Northern Division		500		300
Central Division		900		1,000
Southern Division		400		400
Other miscellaneous expenditure—				
Northern Division		500		400
Central Division		1,400		1,200
Southern Division		1,200		1,200
Public exhibition and fairs—				
Northern Division		1,000		1,100
Central Division		1,600		1,500
Southern Division		1,100		1,100
Expenditure on pig killing—				
Southern Division		600		800
Maintenance of village uplift vans—				
Northern Division		6,000		3,500
Southern Division		1,800		1,500

DETAILED ACCOUNT No. 25.G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—concld.				
W-(4) Contingencies—contd.				
Prizes in connection with Village Improvement Schemes—				
Northern Division		500		700
Central Division		700		700
Southern Division		2,500		3,200
District Rural Development Boards—				
Northern Division		2,000		2,500
Central Division		4,000		2,500
Southern Division		2,300		1,500
Total—Voted ..	38,158	38,200	42,200	35,900
Lump provision for discretionary grants to Collectors for Rural Development purposes .. .. .. Voted ..	2,01,168	2,00,500	1,94,000	1,75,000
Total ..	5,58,467	5,48,200	6,00,000	5,66,400

* This provision will be distributed among the Collectors according to their needs.

DETAILED ACCOUNT No. 25-G. X. GENERAL ADMINISTRATION. G-Miscellaneous—concld.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
X-SPECIAL DEVELOPMENT PROGRAMME.				
Grants to District Development Boards—				
Northern Division		74,000		.....
Central Division		1,30,000		.....
Southern Division		84,000		.....
DISCRETIONARY GRANTS TO COLLECTORS				
Pay, etc., of Rural Assistants working under the Collectors		39,000*		.....
TOTAL, Special Development Programme—Voted	2,04,262	3,00,000	3,25,000	.....

DETAILED ACCOUNT No. 25-H.B-Z. GENERAL ADMINISTRATION. H.B-Charges in England—High Commissioner for India.		Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
Z-High Commissioner for India.			Rs.	Rs.	Rs.
Z-(a) (1) Leave salaries and deputation pay	*Charged*		*1,55,800*	2,42,500	1,00,800
Z-(a) (2) Sterling overseas pay	*Charged*		*56,000*	48,000	45,400
Z-(a) (3) Stores for India	Voted		16,500	16,600	....
Z-(a) (4) (1) Other Charges—(1). Books and periodicals	Voted		1,200	1,400	1,200
	Charged		.....	100	
(2) Allotment of pay of officers	*Charged*		....		
(5) Cost of passage	*Charged*		5,320	5,400	2,000
Z-(b) Share of the cost of High Commissioner's establishment	Voted		96,000	96,000	1,04,000
Z-(b) (i) Loss or gain by exchange	*Charged*				
TOTAL, H.B-High Commissioner for India	*Charged*	*2,39,820*	*2,17,120*	*2,96,000*	1,48,200
	Voted	1,37,326	1,13,700	1,14,000	1,05,200

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27-ADMINISTRATION OF JUSTICE.		Detailed Account No.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
			Rs.	Rs.	Rs.	Rs.
A. High court	*Charged* ..	27-A	*15,23,639*	*15,72,500*	*16,00,000*	*16,34,200*
P. Law officers	*Charged* ..		*24,000*	*24,000*	*24,000*	*25,200*
	Voted ..	27-B	4,45,581	3,51,000	4,45,000	3,93,200
C. Administrator general and official trustee ..	Voted ..	27-C	63,110	61,800	67,000	65,700
D. Sheriff and Reporters Bombay	*Charged* ..	27-D	*54,663*	*54,700*	*60,000*	*58,700*
E. Official Assignee	*Charged* ..	27-E	*1,12,100*	*1,15,600*	*1,16,000*	*1,23,100*
F. Coroner's court	Voted ..	27-F	17,224	17,200	17,000	17,100
G. Presidency magistrates' courts	Voted ..	27-G	5,19,513	5,85,700	6,30,000	6,81,100
H. Civil and sessions courts ..	*Charged* ..		*4,34,276*	*4,65,400*	*3,28,000*	*4,70,000*
	Voted ..	27-H	36,34,918	35,99,100	40,65,000	40,47,900
I. Courts of small causes	Voted ..	27-I	4,35,754	4,71,400	4,81,000	4,87,600
J. Criminal courts	*Charged* ..		*1,36,000*	*1,36,000*	*1,36,000*	*1,36,000*
	Voted ..	27-J	14,61,767	12,73,700	16,56,000	16,42,400
K. Pleadership and mukhtearship examination charges	*Charged* ..		*1,813*	*1,800*	*2,000*	*1,700*
L. Charges in England	*Charged* ..		*36,830*	*1,02,500*	*1,03,000*	*84,100*
	Voted ..	27-L	16,120	32,600	19,000	14,000
M Loss or gain by exchange	*Charged* ..		*65*	....	.....	.....
	Voted ..		28	....	.....	.....
N. Refunds	Voted ...	.....	.....	.....	88,000	.....
	Total		89,17,401	88,65,000	93,37,000	98,82,000
	Charged		*23,23,386*	*24,72,500*	*23,69,000*	*25,33,000*
	Voted		65,94,015	63,92,500	74,68,000	73,49,000

ADMINISTRATION OF JUSTICE.
A-High Court.

SUMMARY.

A-1. Judges		*6,42,658*	*6,87,200*	*6,28,000*	*6,90,200*
A-2. Original side :—					
(*a*) Prothonotary and Senior Master ..		*2,86,989*	*2,69,700*	*2,99,000*	*2,89,800*
(*b*) Translators		*90,216*	*90,500*	*1,00,000*	*95,500*
A-3. Appellate side :—					
(*a*) Registrar		*2,18,894*	*2,32,300*	*2,66,000*	*2,60,900*
(*b*) Translators		*51,348*	*51,400*	*56,000*	*54,000*
A-4. Commissioner for taking accounts		*36,301*	*34,600*	*37,000*	*35,000*
A-5. Taxing Master		*27,008*	*34,100*	*25,000*	*26,400*
A-6. Insolvency Registrar		*26,256*	*27,000*	*30,000*	*28,400*
A-7. Clerk of the Crown		*23,558*	*21,200*	*25,000*	*23,900*
A-8. Court Receiver and Liquidator		*1,20,411*	*1,24,500*	*1,34,000*	*1,30,100*
TOTAL..	*Charged*	*15,23,639*	*15,72,500*	*16,00,000*	*16,34,200*

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
DETAILS.			Rs.	Rs.	Rs.	Rs.
A-1 JUDGES.						
A-1 (1) Pay of Officers—						
Chief Justice and puisne judges (4,000—5,000)	*11*	*11*		*5,40,000*		*5,40,000*
Temporary judges (4,000)	*3*	*3*		*1,44,000*		*1,44,000*
Assistant judges under training				*700*		*1,100*
Deduct—Recoveries on account of family allotments of officers				....		
Total			*6,41,039*	*6,84,700*	*6,24,000*	*6,85,100*
A-1 (2) Allowances, Honoraria, etc.—						
Travelling allowance				*2,440*		*5,000*
Compensatory allowance to assistant judges under training				*100*		*130*
House rent allowance to assistant judges under training				*120*		*170*
Total			*1,827*	*2,660*	*4,000*	*5,300*
A-1-(3) Charges recovered from other Governments, etc.—						
Deduct—Contribution ($\frac{1}{6}$th) recoverable from Sind Government on account of the training of I.C.S. Officers for Judicial Department			*—208*	*—160*		*—200*
Total ... *Charged*			*6,42,658*	*6,87,200*	*6,28,000*	*6,90,200*
A-2 ORIGINAL SIDE.						
(a) Prothonotary and Senior Master.						
A-2 (a) (1) Pay of Officers—						
Prothonotary and Senior Master and other officers (275—1,800)	*10*	*10*	*72,017*	*67,420*	*72,000*	*68,800*
A-2 (a) (2) Pay of Establishment—						
Superior establishment (50—400) including section writers	*63*	*63*		*1,03,548*		*1,03,690*
Inferior establishment (23—31)	*51*	*51*		*15,612*		*15,610*
Temporary Establishment				....		.....
Interin Relief				.....		*10,000*
Total			*1,20,247*	*1,19,160*	*1,28,000*	*1,29,300*
A-2 (a) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				*1,000*		*1,000*
House rent and other allowances				*100*		*100*
Dearness allowance				*30,390*		*33,421*
Cost of Living allowance — Secretary of State's Officers				*120*		*200*
Cost of Living allowance — Gazetted Staff				*10,520*		*10,861*
Cost of Living allowance — Non-Gazetted Staff				*4,900*		*4,018*
Total			*50,326*	*46,940*	*60,000*	*49,600*
Carried over			*2,42,590*	*2,33,520*	*2,60,000*	*2,47,700*

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
A-2-ORIGINAL SIDE—contd.						
(a) Prothonotary and Senior Master—contd.						
Brought forward ..			*2,42,590*	*2,33,520*	*2,60,000*	*2,47,706*
A-2 (a) (4) Contingencies—						
Contract contingencies—						
Stationery and other petty supplies				*1,690*		*1,610*
Purchase of books and publications				*500*		*400*
Purchase and repairs of furniture				*750*		*750*
Stitching charges for peons' uniforms				*250*		*250*
Telephone charges				*590*		*690*
Dhobi allowance to inferior servants				*300*		*300*
Non-contract contingencies—						
Rents, rates and taxes				*2,660*		*5,210*
Service postage and telegrams				*110*		*110*
Audit *Charges*				*720*		*720*
Section work charges				*1,200*		*1,200*
Lighting charges				*9,500*		*9,900*
Water charges				*2,000*		*2,000*
Subscription for daily cause list				*420*		*420*
Tiffin charges for the delegates to the Parsi Chief Matrimonial Court.				*300*		*250*
Pay of inferior servants				*1,590*		*1,590*
Dearness allowance				*1,500*		*1,800*
House rent allowance for Halalkhores ..				*100*		*100*
Total ..			*30,360*	*24,180*	*24,000*	*27,300*
A-2 (a)(5) Establishment charges paid to other Government etc.—						
Cost of Accountant General's establishment doing work for the High Court			*14,039*	*12,000*	*15,000*	*14,800*
TOTAL .. *Charged* ..			*2,86,989*	*2,69,700*	*2,99,000*	*2,89,800*
(b) Translators						
A-2 (b) (1) Pay of Establishment—						
Superior establishment (50—650)	*36*	*36*		*76,230*		*72,240*
Inferior establishment (23—27)	*6*	*6*		*1,710*		*1,720*
Lump deduction for probable savings				*—4,400*		.....
Interim Relief				.....		*3,840*
Total ..			*73,116*	*73,540*	*79,000*	*77,800*
A-2 (b) (2) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				*100*		*100*
Dearness allowance				*8,830*		*10,366*
Cost of Living allowance Non-Gazetted Staff				*7,770*		*6,934*
Total ..			*16,844*	*16,700*	*21,000*	*17,400*
A-2 (b) (3) Contingencies—						
Contract contingencies—						
Stationery and other petty supplies				*95*		*95*
Purchase of books and publications				*40*		*40*
Purchase and repairs of furniture				*95*		*95*
Other charges				*20*		*20*
Non-contract contingencies—						
Service postage and telegrams				*10*		*50*
Total ..			*256*	*260*	.....	*300*
TOTAL .. *Charged* ..			*90,216*	*90,500*	*1,00,000*	*95,500*

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
A-3 APPELLATE SIDE.						
(a) Registrar.						
A-3(a) (1) Pay of Officers—						
Registrar (1,500—2,000)+S. P. 150	1	1		19,200		18,810
Deputy Registrar (600— 800)	1	1		7,930		7,890
Assistant Registrar (475—625)	1	1		7,050		7,300
Leave salary				2,550		6,500
Total			28,155	36,730	34,000	40,500
A-3 (a) (2) Pay of Establishment—						
Superior establishment (45—400)	59	61		1,01,410		1,05,335
Inferior establishment (23—35)	48	48		15,000		15,000
Temporary establishment				19,220		23,162
Leave salary				.....		.....
Lump deduction for probable savings				—420		—4,307
Interim relief				.....		11,110
Total			1,29,520	1,35,210	1,59,000	1,50,300
A-3 (a) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				2,775		1,775
House-rent and other allowances				1,380		1,680
Dearness allowance				32,500		41,614
Cost of living allowance — Secretary of State's Officer				3,000		4,047
Cost of living allowance — Gazetted staff				3,080		2,994
Cost of living allowance — Non-gazetted staff				7,525		7,390
Total			47,372	50,260	59,000	59,500
A-3 (a) (4) Contingencies—						
Contract contingencies—						
Telephone charges				780		780
Purchase and repairs of furniture				500		500
Stationery and other petty supplies				1,590		1,590
Purchase of books and publications				1,900		1,900
Dhobi allowance for inferior servants				230		230
Non-contract contingencies—						
Service postage and telegrams				3,155		3,655
Audit fees				720		720
Law text books				1,200		1,200
Road and Diet charges				25		25
Total			13,847	10,100	14,000	10,600
TOTAL .. *Charged* ..			2,18,894	2,32,300	2,66,000	2,60,900

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
A-3 APPELLATE SIDE—contd.						
(b) Translators.						
A-3 (b) (1) Pay of Establishment—						
Superior establishment (50—300)	19	19		44,384		45,212
Inferior establishment (23)	1	1		276		276
Lump deduction for probable savings				—1,800		—1,868
Interim relief				.....		1,380
Total			42,320	42,860	45,000	45,000
A-3 (b) (2) Allowances, Honoraria, etc.—						
Dearness allowance				3,490		3,912
Cost of living allowance for Non-Gazetted staff				5,050		5,088
Total			9,028	8,540	11,000	9,000
TOTAL .. *Charged*			51,348	51,400	56,000	54,000
A-4 COMMISSIONER FOR TAKING ACCOUNTS.						
A-4 (1) Pay of Officers—						
Master and Registrar in Equity (1,500)	1	1	18,000	18,000	18,000	18,000
A-4 (2) Pay of Establishment—						
Superior establishment (50—300)	6	6		9,160		8,360
Inferior establishment (23—27)	3	3		840		840
Lump deductions for probable savings				.....		.....
Interim relief				.....		900
Total			10,974	10,000	11,000	10,100
A-4 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				88		88
Dearness allowance				2,322		2,424
Cost of living allowance — Gazetted staff				3,136		3,120
Cost of living allowance — Non-gazetted staff				284		468
Total			6,683	5,830	7,000	6,100
A-4 (4) Contingencies—						
Contract contingencies (stationery and other petty supplies)				440		440
Non-contract contingencies—						
Service postage and telegrams				10		40
Audit fees				320		320
Total			644	770	1,000	800
TOTAL .. *Charged*			36,301	34,600	37,000	35,000
A-5 TAXING MASTER.						
A-5 (1) Pay of Officers—						
Taxing Master (950)	1	1		11,400		11,400
Assistant Taxing Master	1	1		7,200		.....
Total			12,957	18,600	11,000	11,400
A-5 (2) Pay of Establishment—						
Superior establishment (50—200)	7	6		9,760		8,508
Inferior establishment (23)	2	2		560		552
Leave salary				.....		.....
Interim relief				.....		840
Total			9,201	10,320	9,000	9,900
A-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				59		59
Dearness allowance				2,420		2,129
Cost of living allowance — Gazetted staff				2,221		1,992
Cost of living allowance — Non-gazetted staff				.....		420
Total			4,413	4,700	4,000	4,600
A-5 (4) Contingencies—						
Contract contingencies (Stationery and other petty supplies)				150		170
Non-contract contingencies—						
Service postage and telegrams				10		10
Audit fees				320		320
Total			437	480	1,000	500
TOTAL .. *Charged*			27,008	34,100	35,000	26,400

DETAILED ACCOUNT No. 27-A.
ADMINISTRATION OF JUSTICE.
A-High Court—contd.

	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimates, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
A-6 INSOLVENCY REGISTRAR.						
A-6 (1) Pay of Officers—						
Insolvency Registrar (725—25—850)	1	1	9,095	9,030	9,000	9,300
A-6 (2) Pay of Establishment—						
Superior establishment (50—250)	8	8		9,790		9,909
Inferior establishment (23—27)	4	4		1,160		1,164
Leave salary				600		.....
Interim relief				.....		1,327
Total			11,411	11,550	13,000	12,400
A-6 (3) Allowances, Honoraria, etc.—						
Dearness allowance				2,520		3,342
Travelling allowance (fixed)				117		117
Cost of living allowance { Gazetted staff				1,560		1,634
Cost of living allowance { Non-gazetted				813		507
Total			4,870	5,010	7,000	5,600
A-6 (4) Contingencies—						
Contract contingencies (stationery and other petty supplies)				60		90
Non-contract contingencies—						
Service postage and telegrams				6		10
Audit fees				1,344		1,000
Section work charges				.....		.....
Total			880	1,410	1,000	1,100
TOTAL — *Charged*			26,256	27,000	30,000	28,400
A-7 CLERK OF THE CROWN.						
A-7 (1) Pay of Officers—						
Clerk of the Crown (500)	1	1	6,000	6,000	6,000	6,000
A-7 (2) Pay of Establishment—						
Superior establishment (50—360)	5	5		9,466		9,975
Inferior establishment (23—24)	2	2		564		564
Interim relief				.....		600
Probable savings				.....		—139
Total			9,730	10,030	11,000	11,000
A-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (hxed)				60		60
Dearness allowance				1,690		1,927
Cost of living allowance { Gazetted staff				.....		1,050
Cost of living allowance { Non-Gazetted staff				610		663
Total			2,458	2,360	3,000	3,700
A-7 (4) Contingencies—						
Contract contingencies (stationery and other petty supplies)				60		75
Non contract contingencies—						
Service postage and telegrams				50		50
Section work charges				100		100
Other supplies and services—						
Diet and road money to witnesses				2,600		2,975
Total			5,370	2,810	5,000	3,200
TOTAL ... *Charged*			23,558	21,200	25,000	23,900

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimates, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
A-8 COURT RECEIVER AND LIQUIDATOR.						
A-8 (1) Pay of Officers—						
Court Receiver and Liquidator (1,700—2,000)	1	1		24,000		20,993
Other officers (250—875)	3	3		17,970		18,208
Total			38,715	41,970	42,000	39,200
A-8 (2) Pay of Establishment—						
Superior establishment (50—375)	34	34		57,424		58,739
Inferior establishment (23—27)	9	9		2,580		2,589
Temporary establishment				4,896		3,163
Lump deductions for probable savings				—6,000		—3,358
Interim relief				.....		4,980
Total			59,417	58,900	62,000	66,100
A-8 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				300		300
Dearness allowance				13,110		14,096
Cost of living allowance — Gazetted staff				7,340		6,343
Cost of living allowance — Non-gazetted staff				720		2,061
Total			21,195	21,470	27,000	22,800
A-8 (4) Contingencies—						
Contract contingencies—						
Telephone charges				347		495
Purchase of books and publications				75		50
Other charges				338		295
Purchase and repairs of furniture				440		300
Non-Contract contingencies—						
Rent of record room				960		960
Total			1,084	2,160	3,000	2,000
TOTAL .. Charged			1,20,411	1,24,500	1,34,000	1,30,100

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers—		Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46	Budget Estimate, 1946-47.	Revised Budget Estimate, 1946-47.	Budget Estimate, 1947-48.
				Rs.	Rs.	Rs.	Rs.
SUMMARY.							
B-1 Presidency Law Officers...	*Charged* ...			*24,000*	*24,000*	*24,000*	*25,200*
	Voted ...			2,08,964	1,41,400	2,09,000	1,59,600
B-2 Mofussil Establishment	Voted ...			2,37,517	2,09,600	2,36,000	2,33,600
	TOTAL ...			4,69,581	3,75,000	4,69,000	4,18,400
	Charged ...			*24,000*	*24,000*	*24,000*	*25,200*
	Voted ...			4,45,581	3,51,000	4,45,000	3,93,200
DETAILS.							
B-1 PRESIDENCY LAW OFFICERS.							
B-1 (1) Pay of Officers—							
Advocate General (1,600)	*Charged* ...	1	1		*19,200*		*19,200*
Government Solicitors (500)	Voted ...	1	1		6,000		6,000
Public Prosecutor, Bombay (500)	...	1	1		6,000		6,000
Government Pleader, High Court (*a*) (450)	...	1	1		5,400		5,400
Assistant Public Prosecutor (300)	...	...	1		.....		3,600
Total	*Charged* ...			*19,200*	*19,200*	*19,000*	*19,200*
	Voted ...			21,000	17,400	21,000	21,000
B-1 (2) Pay of Establishment—							
Superior Establishment (50—200)	...	7	8		7,188		7,852
Inferior Establishment (23—25)	...	3	4		852		1,128
Leave Salary	...				300		820
Temporary Establishment	...				3,600		.....
Interim relief	...				.....		1,200
	Total ...			9,845	11,890	10,000	11,000
B-1 (3) Allowances Honoraria, etc.—							
Allowance to Advocate General for establishment and other charges	*Charged* ...				*4,800*		*6,000*
Allowances to the Public Prosecutor, Bombay, for establishment and other charges ...	Voted ...				7,620		13,150
Fees in Government civil and criminal cases ...	...				35,000		45,000
Travelling allowance (fixed)	...				100		150
Dearness allowance	...				3,080		3,640
Cost of living allowance for non-gazetted Staff ...	...				420		360
Total	*Charged* ...			*4,800*	*4,800*	*5,000*	*6,000*
	Voted ...			78,890	46,220	79,000	62,360
Carried forward ...	...			1,33,735	99,510	1,34,000	1,19,500

(*a*) Expenditure controlled by the Remembrancer of Legal Affairs.

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1946-47.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			1,33,735	99,510	1,34,000	1,19,500
B-1 (4) Contingencies—						
Contract Contingencies—						
Advocate General				238		500
Government Pleader, High Court				160		180
Non-contract Contingencies—						
Public Prosecutor, Bombay				....		100
Government Pleader, High Court				200		220
Other Supplies and Services—						
Public Prosecutor, Bombay				50,000		50,000
Government Pleader, High Court				14,297		(b) 13,300
Law Charges—						
Government Pleader, High Court				1,000		1,000
Total—Voted ..			98,329	65,800	99,000	65,300
Total ..			2,32,064	1,65,400	2,33,000	1,84,800
Charged ..			*24,000*	*24,000*	*24,000*	*25,200*
Voted ..			2,08,064	1,41,400	2,09,000	1,59,600
B-2 MOFUSSIL ESTABLISHMENT. (c)						
B-2 (1) Pay of Officers—						
Government Pleaders (100—200)	19	19	29,120	26,160	29,000	28,800
B-2 (2) Pay of Establishment—						
Superior establishment (25—80)	29	29		17,740		16,930
Inferior establishment (10—18)	5	7		1,510		1,296
Temporary establishment				2,170		2,142
Leave Salary				.....		677
Interim Relief				.....		3,555
Total ..			20,833	21,420	23,000	(d)24,600
B-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				100		100
House-rent and other allowances				90		.....
Fees in Government civil and criminal cases				1,42,350		1,46,000
Legal assistance to members of the aboriginal or hill tribes ..				1,000		1,000
Dearness allowance				8,460		11,300
Total ..			1,72,826	1,52,020	1,67,000	1,58,400
B-2 (4) Contingencies—						
Other supplies and services (Law charges)			14,738	22,000	17,000	22,800
B-2 (5) Establishment charges recovered from other Governments and Departments—						
Deduct—Contribution on account of work done by Provincial Law Officers on behalf of the Central Government			.....	—12,000	.....	—1,000
TOTAL .. Voted ..			2,37,517	2,09,600	2,36,000	2,33,600

(b) Includes the following provisions :—

	Rs.
Fees to pleaders in murder cases—	
(1) Clerk of the Crown	7,400
(2) Registrar, Appellate Side	4,000
(3) Government Pleader	1,800
Allowance to special interpreter—	
(4) Clerk of the Crown	100
	13,300

(c) Expenditure except the provision under "Pay of Establishment" is controlled by the Remembrancer of Legal Affairs.

(d) The expenditure is controlled by the Home Department.

DETAILED ACCOUNT No. 27C. ADMINISTRATION OF JUSTICE. C-Administrator General and Official Trustee.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
C-(1) Pay of Officers—						
Administrator General and Official Trustee (1,750—2,250) ..	1	1	27,000	27,000	27,000	27,000
C-(2) Pay of Establishment—						
Superior establishment (50—350)	17	17		22,948		23,574
Inferior establishment (23—29)	7	7		2,112		2,136
Interim Relief				.....		2,490
Total ..			25,714	25,060	28,000	28,200
C-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				100		100
Dearness allowance				6,740		7,394
Cost of living allowance { gazetted staff				150		156
Cost of living allowance { non-gazetted staff				750		750
Total ..			8,035	7,740	10,000	8,400
C-(4) Contingencies—						
Contract contingencies—						
Telephone charges				270		270
Purchase and repairs of furniture				200		200
Purchase of books, etc.				100		100
Other petty supplies				80		230
Office publicity ..				1,000		1,000
Non-contract contingencies—						
Service postage and telegrams				350		300
Total ..			2,361	2,000	2,000	2,100
TOTAL .. Voted ..			63,110	61,800	67,000	65,700

DETAILED ACCOUNT No. 27-D. ADMINISTRATION OF JUSTICE. D. Sheriff and Reporter, Bombay.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
D. 1. Sheriff			*40,991*	*41,000*	*46,000*	*44,700*
D. 2. Reporter			*13,672*	*13,700*	*14,000*	*14,000*
Total—*Charged*			*54,663*	*54,700*	*60,000*	*58,700*
DETAILS.						
D. 1. SHERIFF.						
D. 1. (1) Pay of Officer—						
Deputy Sheriff	*1*	*1*	*9,000*	*9,000*	*9,000*	*9,000*
D. 1. (2) Pay of Establishment—						
Superior establishment (50—750)	*11*	*11*		*13,498*		*13,688*
Inferior establishment (23—27)	*12*	*12*		*3,502*		*3,492*
Interim relief				.....		*1,920*
Total			*14,463*	*17,000*	*17,000*	*19,100*
D. 1. (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				*264*		*264*
Dearness allowance				*6,190*		*6,000*
House-rent allowances				*144*		*144*
Cost of living allowance { Gazetted staff				*1,572*		*1,572*
Cost of living allowance { Non-gazetted staff				.....		*560*
Total			*7,941*	*8,170*	*10,000*	*8,540*
D. 1. (4) Contingencies—						
Contract contingencies—						
Telephone charges				*220*		*300*
Advertisement charges				*800*		*1,100*
Conveyance charges for serving summons				*225*		*400*
Other charges				*230*		*500*
Non-contract contingencies (service postage and telegrams)				*30*		*30*
Other supplies and services (Sessions charges)				*5,325*		*5,730*
Total			*9,587*	*6,830*	*10,000*	*8,060*
Total—*Charged*			*40,991*	*41,000*	*46,000*	*44,700*
D. 2. REPORTER.						
D. 2. (1) Pay of Officers—						
Reporter (1,000)	*1*	*1*	*12,000*	*12,000*	*12,000*	*12,000*
D. 2. (2) Pay of Establishment—						
Superior establishment (100—200)	*1*	*1*	*1,260*	*1,300*	*1,500*	*1,380*
Interim relief				.....		*120*
D. 2. (3) Allowances, Honoraria, etc.—						
Dearness Allowance			*272*	*250*	*300*	*340*
D. 2. (4) Contingencies—						
Contract contingencies (Stationery and other petty supplies)			*140*	*150*	*200*	*160*
TOTAL—*Charged*			*13,672*	*13,700*	*14,000*	*14,000*

DETAILED ACCOUNT No. 27E. ADMINISTRATION OF JUSTICE. E-Official Assignee.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
E(1) Pay of Officers—						
Official Assignee (2,000—50—2,250)	1	1		21,060		21,663
Other officers (350—875)	2	2		13,680		13,937
Total			34,053	34,740	33,000	35,600
E (2) Pay of Establishment—						
Superior establishment (50—375)	33	33		57,049		54,175
Inferior establishment (23—29)	17	17		4,872		4,872
Lump deductions for probable savings				—5,721		—4,407
Interim relief				.....		4,860
Total			52,077	56,200	53,000	59,500
E (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				500		500
House-rent allowance				48		100
Dearness allowance				13,500		13,211
Cost of living allowance — Gazetted staff				4,812		5,602
Cost of living allowance — Non-gazetted staff				650		3,387
Total			20,220	19,510	24,000	22,800
E (4) Contingencies—						
Contract Contingencies—						
Telephone charges				230		230
Stationery and other petty supplies				260		260
Purchase of books and publications				65		65
Dhobi allowance for inferior servants				45		45
Non-contract Contingencies—						
Service postage and telegrams				1,150		1,150
Audit fees				2,800		2,800
Section work charges				600		650
Total			5,750	5,150	6,000	5,200
TOTAL .. *Charged*			1,12,100	1,15,600	1,16,000	1,23,100

DETAILED ACCOUNT No. 27F. ADMINISTRATION OF JUSTICE. F-Coroner's Court.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
F-(1) Pay of Officers—						
Coroner (500)	1	1	7,200	7,200	7,000	6,000
F-(2) Pay of Establishment—						
Special pay to Sub-Assistant Surgeon				360		360
Inferior establishment (23—28)	6	6		1,776		1,776
Leave salary				94		44
Interim relief				.....		360
Total ..			2,155	2,230	2,000	2,540
F-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,152		1,152
Dearness allowance				1,443		1,728
Cost of living allowance for Gazetted staff				245		(a) .....
Total ..			2,731	2,840	3,000	2,880
F-(4) Contingencies—						
Contract Contingencies—						
Electric charges				170		180
Telephone charges				520		585
Conveyance hire to jurors				335		500
Allowance for post-mortem work				180		180
Petty supplies				60		100
Non-contract Contingencies—						
Service postage and telegrams				35		35
Total ..			1,420	1,300	1,000	(b) 1,580
F-(5) Establishment charges paid to other Governments, etc.—						
Add—(1) Amount transferred from "29, Police" on account of 2/5 of pay and allowances of the Police Surgeon, Bombay (Page 206)			3,718	3,630	4,000	4,100
TOTAL .. Voted ..			17,224	17,200	17,000	17,100

(a) War allowance to the Police Surgeon stands included in the transfer entry below.

(b)

		Rs.
Coroner .. / Police Surgeon .. } Contract Contingencies ...	{	1,265 / 280
Coroner's Non-contract contingencies		35
		1,580

DETAILED ACCOUNT No. 27-G. ADMINISTRATION OF JUSTICE. G-Presidency Magistrates' Courts.	Strength. 1946-47.	Strength. 1947-48.	Accounts 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
G-(1) Pay of Officers—						
Chief Presidency Magistrate and other officers (500—2,000) ...	19	23		2,10,800		2,50,550
Leave salary				11,800		11,650
Total ..			1,95,894	2,22,600	2,13,000	2,62,200
G-(2) Pay of Establishment—						
Superior establishment (50—310)	58	117		1,35,253		1,66,247
Inferior establishment (23—30)	52	81		15,396		24,192
Temporary establishment				65,801		23,388
Leave salary				2,150		5,357
Lump deductions for probable savings				....		-1,824
Interim relief				.....		22,240
Total ..			1,80,571	2,18,600	2,29,000	2,39,600
G-(3) Allowances, Honoraria, etc.—						
Conveyance allowance				3,020		3,270
Dearness allowance				46,000		64,982
House-rent and other allowances				1,890		912
Cost of living allowance { Gazetted staff				37,090		43,844
Cost of living allowance { Non-gazetted staff				10,140		15,492
Total ..			94,470	98,200	1,28,000	1,28,500
G-(4) Contingencies—						
Contract contingencies—						
Telephone charges				8,130		10,210
Lighting charges				4,700		4,500
Water charges				160		160
Purchase of books and publications				500		500
Other Charges				500		650
Purchase and repairs of furniture				500		700
Garden expenses				100		250
Conveyance charges				1,400		1,500
Stationery and other petty supplies				480		1,300
Non-contract contingencies—						
Rent				16,700		17,786
Service postage and telegrams				800		800
Water charges				2,800		2,846
Pay of inferior servants				3,480		3,474
Dearness allowance				2,650		3,124
Other supplies and services (Diet and road money to witnesses) ..				5,000		4,800
Total ..			49,670	47,900	61,000	52,600
G-(5) Establishment charges recovered from other Governments and Departments—						
Deduct—Contribution from the Bombay Municipality and from the society for the prevention of cruelty to animals			—1,092	—1,600	—1,000	—1,800
TOTAL .. Voted ..			5,19,513	5,85,700	6,30,000	6,81,100

DETAILED ACCOUNT No. 27-H ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
H-1 District and Sessions Judges .. .. *Charged* ..			*4,34,276*	*4,65,400*	*3,28,000*	*4,70,000*
Voted ..			10,13,466	9,38,000	12,27,000	10,62,400
H-2 Subordinate Judges .. .. Voted ..			19,84,451	20,32,200	20,88,000	21,88,000
H-3 Process-serving Establishment .. .. Voted ..			6,37,001	6,28,900	7,50,000	7,97,300
TOTAL ..			40,69,194	40,64,500	43,93,000	45,17,700
Charged ..			*4,34,276*	*4,65,400*	*3,28,000*	*4,70,000*
Voted ..			36,34,918	35,99,100	40,65,000	40,47,700
DETAILS.						
H-1 DISTRICT AND SESSIONS JUDGES.						
H-1 (1) Pay of Officers—						
Civil and Sessions judges and other officers .. .. (*650—3,000*) .. *Charged* ..	*18*	*19*		*4,09,960*		*4,30,100*
(750—2,250) .. Voted ..	14	18		1,22,840		1,13,900
Assistant Judges under training .. .. *Charged* ..				*8,400*		*8,400*
Probable savings				.....		*—30,000*
Leave Salary ... ... *Charged* ...				.....		*8,000*
Voted ...				.....		8,000
Total .. *Charged* ..			*3,79,243*	*4,18,360*	*2,59,000*	*4,16,500*
Voted ..			1,49,109	1,22,840	2,30,000	1,21,900
H-1 (2) Pay of Establishment—						
Superior establishment (20—200)	344	358		3,30,810		3,35,112
Inferior establishment (13—22)	198	200		38,340		39,420
Temporary establishment				26,30		26,140
Leave salary				2,000		11,000
Interim relief				.....		62,828
Total .. Voted ..			3,94,761	3,97,450	4,50,000	4,74,500
H-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*6,100*		*5,800*
Voted ..				21,000		28,000
House-rent and other allowances .. .. *Charged* ..				*540*		*540*
Voted ..				6,90		7,500
Fees to Government examiner of questioned documents .. .. Voted ..				.....		500
Dearness allowance .. .. .. Voted ..				1,34,850		1,6 ,500
Cost of living allowance Gazetted staff ... *Charged* ..				*41,900*		*48,660*
Gazetted staff ... Voted ..				21,105		19,900
Non-Gazetted staff ... Voted ..				1,215		.....
Total .. *Charged* ..			*55,828*	*48,540*	*70,000*	*55,000*
Voted ..			2,13,337	1,85,070	3,20,000	2,18,800
1 (4) Contingencies—						
Contract contingencies—						
Telephone charges				1,702		1,702
Lighting charges				5,339		5,339
Purchase of books and publications				10,631		10,631
Purchase and repairs of furniture				9,015		9,015
Stitching charges for peons' uniforms				891		891
Carriage of records and muddemal				2,560		2,560
Stationery and other petty supplies				7,549		7,549
Other charges				3,468		6,838
Non-contract contingencies—						
Rents, rates and taxes				30,725		32,040
Service postage and telegrams				56,000		60,000
Pay of inferior servants				2,758		2,835
Dearness allowance				2,002		1,800
Other supplies and services (Diet and road money to witnesses) ..				1,00,000		1,06,000
Total .. Voted ..			2,56,259	2,32,640	2,27,000	2,47,200
H-1 (5) Charges recovered from other Governments, etc.—						
Deduct—Contribution (⅛th) recoverable from Sind Government on account of the training of I.C.S. officers for Judicial Department— *Charged* ...			*—795*	*—1,500*	*—1,000*	*—1,500*
TOTAL ..			14,47,742	14,03,400	15,55,000	15,32,400
Charged ..			*4,34,276*	*4,65,400*	*3,28,000*	*4,70,000*
Voted ..			10,13,466	9,38,000	12,27,000	10,62,400

DETAILED ACCOUNT No. 27-H. ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
H-2 SUBORDINATE JUDGES.						
H-2 (1) Pay of Officers—						
Sub-Judges (250—850)	133	133		7,05,517		7,20,569
Probable savings				—40,517		—55,609
Interim relief				.....		1,440
Total			6,52,466	6,65,000	6,22,000	6,66,400
H-2 (2) Pay of Establishment—						
Superior establishment (25—140)	1010	908		7,58,380		7,62,170
Inferior establishment (10—20)	414	397		72,300		74,640
Temporary establishment				30,180		35,680
Leave salary				24 000		.....
Short-hand allowance to stenographers				1,560		.....
Interim relief				.....		1,23,602
Probable savings				.....		—36,792
Total			8,18,674	8,86,420	8,64,000	9,64,300
H-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				84,000		41,000
House-rent and other allowances				7,325		6,325
Dearness allowance				3,14,500		3,83,407
Cost of living allowance { for Gazetted staff				1,24,655		1,26,568
Cost of living allowance { for Non-Gazetted staff				300		.....
Total			5,13,311	4,80,780	6,02,000	5,57,300
TOTAL .. Voted			19,84,451	20,32,200	20,88,000	21,88,000
H-3 PROCESS-SERVING ESTABLISHMENT.						
H-3 (1) Pay of Establishment—						
DISTRICT COURTS.						
Superior establishment (20—50)	21	21		7,720		7,999
Leave salary				400		581
Interim relief				.....		1,320
Total			10,752	8,120	9,000	9,900
SUBORDINATE COURTS.						
Superior establishment (20 to 50)	1065	1061		3,65,590		3,71,063
Leave salary				750		.....
Interim relief				.....		68,815
Probable savings				.....		—6,078
Total			3,56,112	3,66,340	4,00,000	4,33,800
H-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				11,000		50,000
House-rent and other allowances				1,700		1,500
Dearness allowance				2,16,740		2,77,100
Total			2,45,137	2,29,440	3,16,000	3,28,600
E-3 (3) Establishment Charges paid to or recovered from other Governments, Departments and private bodies—						
Add—Fixed amount transferred from "25-General Administration" (page 156)			25,000	25,000	25,000	25,000
TOTAL .. Voted			6,37,001	6,28,900	7,50,000	7,97,300

DETAILED ACCOUNT No. 27-L. ADMINISTRATION OF JUSTICE. 1-Courts of Small Causes.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
SUMMARY.			Rs.	Rs.	Rs.	Rs.
I-1 Presidency courts			3,37,438	3,73,800	3,75,000	3,79,400
I-2 Mofussil courts			98,316	97,600	1,06,000	1,08,200
TOTAL .. Voted ..			4,35,754	4,71,400	4,81,000	4,87,600
DETAILS.						
I-1 PRESIDENCY COURTS.						
I-1 (1) Pay of Officers—						
Chief Judge and other judges (1,000—2,000)	6	6		95,530		93,700
Other officers (500—650)	1	1		7,800		7,800
Leave salary				.....		.....
Total ..			93,919	1,03,330	95,000	1,01,500
I-1 (2) Pay of Establishment—						
Superior establishment (50—400)	148	148		1,80,634		1,62,432
Inferior establishment (23—28)	43	43		12,168		12,168
Lump deduction for probable savings				—2,852		—4,700
Interim relief						20,100
Total ..			1,67,693	1,90,000	1,80,000	1,90,000
I-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				700		700
Dearness allowance				52,110		59,641
House-rent and other allowances				48		96
Cost of living allowance { Gazetted staff				17,072		16,736
Cost of living allowance { Non-gazetted staff				1,20		1,327
Total ..			66,949	71,220	91,000	78,500
I-1 (4) Contingencies—						
Contract contingencies—						
Telephone charges				347		350
Lighting charges				2,400		2,400
Water charges				650		650
Purchase of books and publications				500		500
Stationery and other petty supplies				553		550
Other charges				100		100
Purchase and repairs of furniture				50		50
Non-contract contingencies—						
Rents, rates and taxes				2,163		2,168
Service postage and telegrams				1,300		1,300
Dearness allowance				686		686
Pay of inferior servants				696		696
Total ..			8,877	9,250	9,000	9,400
TOTAL .. Voted ..			3,37,438	3,73,800	3,75,000	3,79,400
I-2 MOFUSSIL COURTS.						
I-2 (1) Pay of Officers—						
Judges (1,200)	2	2	28,907	28,800	28,000	28,800
I-2 (2) Pay of Establishment—						
Superior establishment (20—200)	63	63		39,312		38,047
Inferior establishment (17—20)	12	12		2,508		2,553
Leave salary				....		1,400
Interim relief						5,900
Total ..			41,916	41,820	46,000	47,900
I-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				150		155
Dearness allowance				18,000		22,049
Cost of living allowance for gazetted staff				5,080		5,040
Cost of living allowance for non-gazetted staff				....		756
Total ..			24,796	23,180	22,000	28,000
I-2 (4) Contingencies—						
Contract contingencies—						
Lighting charges				240		250
Water charges				260		250
Purchase of books				125		150
Purchase and repairs of furniture				600		400
Other charges				25		200
Non-contract contingencies—						
Service postage and telegrams				2,550		2,250
Total ..			2,697	3,800	3,000	3,500
TOTAL .. Voted ..			98,316	97,600	1,06,000	1,08,200

DETAILED ACCOUNT No. 27-J.
ADMINISTRATION OF JUSTICE.
J-Criminal Courts.

	Strength. 1946-47	Strength. 1947-48	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
J-1 General establishment — Charged			*1,36,000*	*1,36,000*	*1,36,000*	*1,36,000*
J-1 General establishment — Voted			14,13,008	12,25,600	16,06,000	15,94,600
2 Judicial establishment — Voted			48,759	48,100	50,000	47,800
TOTAL — Charged			*1,36,000*	*1,36,000*	*1,36,000*	*1,36,000*
TOTAL — Voted			14,61,767	12,73,700	16,56,000	16,42,400
DETAILS.						
J-1 GENERAL ESTABLISHMENT.						
J-1 (1) Pay of Officers—						
Resident and City Magistrates—						
Northern Division (200—850)	22	59		1,11,142		1,11,051
Interim relief				.....		(a) 95,520
				....		2,495
Central Division (200—650)	30	35		1,04,104		1,22,450
Interim relief				.....		1,320
Southern Division (370—400)	24	22		76,154		76,780
Interim relief				....		984
Total — Voted			3,20,267	2,91,400	3,18,000	4,10,600
J-1 (2) Pay of Establishment—						
Temporary establishment—				.....		(b) 36,672
Northern Division				26,800		28,336
Interim relief				.....		5,780
Central Division				40,300		52,700
Interim relief				.....		11,312
Southern Division				29,020		32,200
Interim relief				.....		7,700
Total			1,10,758	96,120	1,33,000	1,74,700
Carried over			4,31,020	3,87,520	4,51,000	5,85,300

(a) Pay and interim relief of 80 stipendiary magistrates to be appointed to replace honorary magistrates in the mofussil.
(b) Do. of establishment for the Do.

DETAILED ACCOUNT No. 27-J.
27-ADMINISTRATION OF JUSTICE.
J-Criminal Courts—contd.

	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
J-GENERAL ESTABLISHMENT—contd.				
Brought forward ...	4,31,020	3,87,520	4,51,000	5,85,300
J-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)—				
Central Division		1,620		3,420
Travelling allowance (ordinary)—				
Northern Division		3,600		2,800
Central Division		3,990		4,100
Southern Division		6,500		7,350
House-rent and other allowances—				
Northern Division		540		330
Fee for serving summons in criminal cases—				
Northern Division		1,400		2,488
Central Division		5,500		4,000
Southern Division		1,500		1,300
Dearness allowance—				
Northern Division		17,320		23,948
Central Division		23,300		38,103
Southern Division		18,750		25,200
Cost of living allowance for Gazetted staff—				
Northern Division		20,550		20,150
Central Division		16,800		25,070
Southern Division		15,700		14,200
				(k) 31,341
Total ... Voted ...	1,67,416	1,37,070	3,16,000	1,93,800
J-1(4) Contingencies—				
Contract contingencies—				
Northern Division		2,200		(l) 29,990 (a) 1,650
Central Division		2,500		(b) 2,970
Southern Division		800		(c) 665
Non-contract contingencies—				
Northern Division		10,135		(d) 10,723
Central Division		8,658		(e) 13,836
Southern Division		6,267		(g) 8,666
Other supplies and services—				
(Diet and road money to witnesses)—				
Northern Division		45,000		54,000
Central Division		1,00,000		1,43,000
Southern Division		57,000		85,000
Total ...	3,46,255	2,42,560	3,73,000	3,50,500
Carried over ...	9,44,691	7,57,150	11,40,000	11,29,600

Details	(a) Rs.	(b) Rs.	(c) Rs.
Stationery and other petty supplies	500	510	150
Purchase of books	350	640	100
Purchase of furniture	350	800	200
Carriage of records	210	900	165
Lighting charges	200	120	50
	1,650	2,970	665

Details	(d) Rs.	(e) Rs.	(g) Rs.
Rent, rates and taxes	7,674	5,864	2,580
Service postage and telegrams	2,000	7,700	3,800
Office expenses miscellaneous	275	300	1,550
Pay of inferior servants	48	482	36
Washing charges	26	.....	(h) 720
	10,023	13,846	8,666
(h)	700	—10 rounding	
	10,723	13,836	

(h) For temporary Resident Magistrates.
(k) Dearness allowance for the establishment of the thirty stipendiary Magistrates.
(l) Contingencies for Do. Do.

DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE. J-Criminal Courts—*concld.*	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
J-GENERAL ESTABLISHMENT—*contd.*				
Brought forward ...	9,44,691	7,57,150	11,40,000	11,29,600
J-1 (5) Establishment charges paid to or recovered from other Governments, Departments, and private bodies—				
Deduct—Cost recoverable from the Ahmedabad municipality on account of the stipendiary magistrate	—3,683	—3,550	—6,000	—7,000
Add—Fixed amount transferred from "25-General Administration" (page 156). ... ... *Charged* ..	1,36,000	1,36,000	1,36,000	1,36,000
Voted ..	4,72,000	4,72,000	4,72,000	4,72,000
Total .. *Charged* ..	1,36,000	1,36,000	1,36,000	1,36,000
Voted ..	4,68,317	4,68,450	4,66,000	4,65,000
TOTAL .. *Charged* ..	1,36,000	1,36,000	1,36,000	1,36,000
Voted ..	14,13,008	12,25,600	16,06,000	15,94,600
J-2 JUDICIAL ESTABLISHMENT.				
J-2 (1) Allowances	20	.....	.....	.....
J-2 (2) Contingencies—				
Contract contingencies—				
Northern Division		750		(*a*) 750
Central Division		900		(*b*) 500
Non-contract contingencies—				
Northern Division		3,486		(*c*) 2,680
Central Division		1,764		(*d*) 1,570
Other supplies and services—				
Northern Division		2,300	...	2,300
Central Division		6,900	...	8,000
Total ..	16,739	16,100	18,000	15,800
J-2 (2) Establishment charges paid to other Governments, Departments, and private bodies—				
Add—Fixed amount transferred from "25-General Administration—General establishment." (page 156)	32,000	32,000	32,000	32,000
Total ..	32,000	32,000	32,000	32,000
TOTAL .. Voted ..	48,759	48,100	50,000	47,800

Details.	(*a*) Rs.	(*b*) Rs.
Telephone charges ..	250	340
Lighting charges ..	310	70
Carriage of muddemal ..	50	90
Other charges ..	140	...
	750	500

Details.	(*c*) Rs.	(*d*) Rs.
Rent, rates and taxes ..	2,136	600
Service postage and telegrams	500	700
Pay of inferior servants ..	.....	2 0
Other charges ..	.....	40
	2 636	1,570
+ 44 rounding		
	2,680	

DETAILED ACCOUNT No. 27-L. ADMINISTRATION OF JUSTICE. L-Charges in England.		Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
Leave salaries and deputation pay—High Commissioner for India ...	*Charged* ...		*93,700*	*94,000*	*70,500*
Sterling overseas pay— ... Do. do. ...	*Charged* ...		*8,800*	*9,000*	*13,600*
Other Charges— —Secretary of State ...	*Charged* ...		.....	.....	.....
	Voted ...		32,000	18,400	13,400
Allotment of pay of Officers—High Commissioner	*Charged* ...		.....	.....	.....
Miscellaneous Expenditure—High Commissioner	Voted ...		600	600	600
	Total ...	52,950	1,35,100	1,22,000	98,100
TOTAL ...	*Charged* ...	*86,830*	*1,02,500*	*1,03,000*	*84,100*
	Voted ...	16,120	32,600	19,000	14,000

28-JAILS AND CONVICT SETTLEMENTS.		Detailed Account No.			
A-JAIL	*Charged* ...		71,881	*70,500*	54,000	46,200
	VOTED ...	28-A	36,04,414	34,68,100	40,00,000	37,26,200
B.-JAIL MANUFACTURES	VOTED ...	28-B	4,59,410	3,97,000	5,53,200	4,18,900
C.-WORKS	VOTED ...		.....	.....	.....	.....
D.-CHARGES IN ENGLAND	*Charged* ...		3,677	*19,200*	20,000	8,800
	VOTED ...	28-D	.....	3,200	3,800	3,900
E.-LOSS OR GAIN BY EXCHANGE	*Charged* ...		7	.....	.....	.....
	VOTED ...		.....	.....	.....	.....
	TOTAL ...		41,39,389	39,58,000	46,31,000	41,59,900
	Charged ...		75,565	*89,700*	74,000	55,000
	VOTED ...		40,63,824	38,68,300	45,57,000	41,44,000

28-JAILS AND CONVICT SETTLEMENTS. A-Jails (a).		Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
Summary.		Rs.	Rs.	Rs.	Rs.
A-1 Superintendence	*Charged*	37,636	*31,900*	31,400	30,200
	Voted	45,531	44,000	44,000	52,000
A-2 Central Jails	*Charged*	21,747	*21,400*	14,100	5,000
	Voted	13,73,979	14,02,400	15,88,600	14,93,400
A-3 Presidency and District Jails	*Charged*	.....	.....	.....	.....
	Voted	8,42,308	8,69,400	9,90,600	9,28,100
A-4 Other Jails and Lock-ups	Voted	7,77,150	6,01,700	7,94,700	6,42,200
A-5 District Jails	Voted	.....	*	.....	.....
A-6 Lock-ups	Voted	.....	*	.....	.....
A-7 Borstal school, Dharwar	*Charged*	.....	....	.....	.....
	Voted	1,38,518	1,33,300	1,42,200	1,42,600
A-8 Charges in connection with settlement of criminal tribes (b)	*Charged*	12,498	*17,200*	8,500	10,400
	Voted	4,25,903	4,12,000	4,29,200	4,66,600
A-9 Grants-in-aid, contributions and donations	Voted	1,019	1,700	1,700	1,300
TOTAL — Jails		36,76,295	35,38,600	40,54,000	37,72,400
	Charged	71,381	*70,500*	54,000	46,200
	Voted	36,04,414	34,68,100	40,00,000	37,26,200

(a) Under the control of the Inspector General of Prisons except charges in connection with the Criminal foot note (b).

(b) Under the control of the Backward Class Officer.

* Shown under Presidency and District Jails.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd	Strength. 1945-46.	Strength. 1946-47.	Accounts, 1945-46	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
A-1 SUPERINTENDENCE.						
A-1 (1) Pay of Officers—						
Inspector General (2,300—2,500) .. .. *Charged* ..	*1*	*1*		*29,600*		28,000
Personal assistant (300—20—440) .. .. Voted ..	1	1		3,760		3,660
Superintendent of Jail Industries .. .. Voted ..	1	1		3,540		3,750
Leave Salary .. .. Voted ..				300		2,040
Total .. *Charged* ..			34,906	*29,600*	29,100	28,000
Total .. Voted ..			8,543	7,600	7,600	9,450
A-1 (2) Pay of Establishment—						
Clerks and other superior establishment (25—250)	16	16		18,050		18,050
Servants (17—22)	5	6		1,092		1,300
Temporary establishment				958		2,300
Leave salary				600		600
Probable savings				.....		.....
Interim Relief				.....		2,400
Total .. Voted ..			20,804	20,700	20,700	24,650
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*2,300*		2,200
Travelling allowance (ordinary) .. .. Voted ..				800		800
Dearness allowance .. .. .. Voted ..				4,848		7,400
Cost of living allowance { Gazetted officers Voted ..				1,020		1,500
Cost of living allowance { Non-gazetted officers Voted ..				1,532		700
Total .. *Charged* ..			2,730	*2,300*	2,300	2,200
Total .. Voted ..			9,784	8,200	8,200	10,400
A-1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				3,000		3,000
Telephone charges				750		750
Commission charges on Railway warrants				3,000		3,000
Other Charges				750		750
Total ..			6,400	7,500	7,500	7,500
TOTAL, A-1 Superintendence ..			83,167	75,900	75,400	82,200
Charged ..			37,636	*31,900*	31,400	30,200
Voted ..			45,531	44,000	44,000	52,000

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength. 1945-46.	Strength. 1946-47.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate 1946-47.	Budget Estimate, 1947-48.
A-2 CENTRAL JAILS.			Rs.	Rs.	Rs.	Rs.
A-2 (1) Pay of Officers—						
Superintendents (800—1,850) and Dy. Supdts. .. *Charged* ..	1	..		*11,200*		.....
Superintendents (800—1,850) and Dy. Supdts. .. Voted ..	8	9		35,557		38,650
Jailors Group I .. .. .. Voted ..	5	4		17,896		17,650
Medical Officer's allowance .. .. .. Voted ..				755		800
Leave salary .. .. .. *Charged* ..				*7,400*		5,400
Leave salary .. .. .. Voted ..				8,092		.....
Total .. *Charged* ..			19,186	*18,600*	11,300	5,400
Total .. Voted ..			63,064	62,300	70,000	57,100
A-2 (2) Pay of Establishment—						
Jailors (50—350)	12	12		23,400		21,600
Clerks, teachers, wireman and driver (25—200)	34	38		29,864		30,150
Subedars, jamadars, havildars, naiks, sepoys and matrons (20—65) ..	450	450		1,44,334		1,44,770
Sub-Assistant Surgeons (50—200)	9	9		13,305		12,300
Compounders (20—75)	4	4		3,255		3,030
Temporary establishment				63,600		68,660
Leave salary				.....		7,680
Probable savings				—3,158		—5,230
Interim Relief				.....		49,340
Total .. Voted ..			2,59,666	2,80,600	2,94,000	3,32,300
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary .. .. *Charged* ..				*200*		.....
Travelling allowance—ordinary .. .. Voted ..				5,900		6,650
House-rent and other allowances .. .. Voted ..				32,568		37,000
Deamess allowance .. .. .. Voted ..				1,57,750		1,98,600
Cost of living allowance. Gazetted officers .. *Charged* ..				*2,600*		200
Cost of living allowance. Gazetted officers .. Voted ..				10,602		10,600
Cost of living allowance. Non-gazetted officers .. Voted ..				5,880		2,250
Total .. *Charged* ..			2,561	*2,800*	2,800	200
Total .. Voted ..			2,12,751	2,12,700	2,72,000	2,55,100

DETAILED ACCOUNT No. 28-A. JAILS AND CONVIC SETTLEMENTS. A-Jails—contd.	Accounts, 1944-46.	Budget Estimate. 1946-47.	Revised Estimate 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
A-2 CENTRAL JAILS—contd.				
A-2 (4) Contingencies—				
Dietary charges ...		5,87,000		5,87,000
Hospital charges ...		29,000		28,000
Clothing and bedding of prisoners ...		46,000		51,000
Sanitation charges ...		54,000		52,000
Charges on moving prisoners ...		33,800		31,000
Miscellaneous services and supplies ...		65,300		66,000
Contingent charges—				
Rent, rates and taxes ...		2,130		2,133
Service postage and telegrams ...		9,600		7,500
Telephone charges ...		1,917		1,700
Petty construction ...		8,547		4,400
Other charges ...		800		664
Extraordinary charges of live stock and tools and plant ...		13,700		17,500
Total ... Voted ...	8,38,468	8,46,800	9,52,600	8,48,900
TOTAL .. Central Jails ..	13,95,726	14,23,800	16,02,700	14,99,000
Charged ..	*21,747*	*21,400*	*14,100*	*5,600*
Voted ..	13,73,979	14,02,400	15,88,600	14,93,400

DETAILED ACCOUNT No. 28-A.
JAILS AND CONVICT SETTLEMENTS.
A-Jail.—concld.

	Strength. 1945-46	Strength. 1946-47	Accounts, 1945-46	Budget Estimate 1946-47	Revised Estimate 1946-47.	Budget Estimate 1947-48.
			Rs.	Rs.	Rs.	Rs.
A-3 PRESIDENCY AND DISTRICT JAILS.						
A-3 (1) Pay of Officer—						
Superintendent (500—750) .. .. .. Voted ..	5	5		25,561		21,330
Jailors Group I .. .. .. Voted ..	4	4		14,215		14,400
Medical Officer's allowance .. .. .. Voted ..				3,97		3,670
Leave salary .. .. .. Voted ..				2,55		.....
Total .. Voted ..			34,087	46,30	46,300	39,400
A-3 (2) Pay of Establishment—						
Jailors (100—200)	6	6		8,017		8,220
Clerks (25—160)	20	23		17,615		18,810
Subedars, jamadars, havildars, naiks, sepoys and peons (30—65)	195	195		68,308		68,760
Sub-Assistant Surgeons (50—200)	7	7		11,390		11,150
Compounders (30—90)	4	4		3,62		3,513
Temporary establishment				67,549		70,267
Interim Relief				.....		81,180
Total .. Voted ..			1,77,252	1,76,500	1,98,500	2,11,000
A-3 (3) Allowances Honoraria, etc.—						
Travelling allowance—Ordinary				4,077		4,400
House-rent and other allowances				35,33		43,710
Dearness allowance				91,36		1,18,465
Cost of living allowance—						
Gazetted Officers				7,43		6,145
Non-Gazetted Officers				2,38		360
Total .. Voted ..			1,53,782	1,40,60	1,54,600	1,73,100

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Accounts 1945-46	Budget Estimate, 1946-47.	Revised Estimate 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
A-3—Presidency and District Jails—contd.				
A-3 (4) Contingencies—				
Dietary charges		3,45,005		3,40,000
Hospital charges		25,500		25,000
Clothing and bedding of prisoners		32,400		37,400
Sanitation charges		25,210		26,510
Charges for moving prisoners		25,600		27,100
Miscellaneous services and supplies		26,510		26,500
Contingent charges—				
Rent, rates and taxes		1,525		1,420
Service postage and telegrams		5,250		4,400
Telephone charges		1,800		1,720
Other charges		792		980
Extraordinary charges for live stock and tools and plant		13,500		10,820
Petty construction of works		2,908		1,850
Total — Voted	4,77,187	5,06,000	6,00,200	5,03,700
TOTAL, Presidency and District Jails	8,42,308	8,69,400	9,99,600	9,26,100
Voted	8,42,308	8,69,400	9,99,600	9,26,100

DETAILED ACCOUNT No. 28-A.
JAILS AND CONVICT SETTLEMENTS.
A-Jails—contd.

	Strength. 1945-46.	Strength. 1946-47.	Accounts, 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
A-4 Other Jails and Lock-ups.			Rs.	Rs.	Rs.	Rs.
A-4 (1) Pay of Officers			56	.....	.....	.....
A-4 (2) Pay of Establishment—						
Jailors	12	12		11,827		11,850
Guarding establishment	43	46		9,552		10,350
Duty allowance to S.M.S. Officers				1,705		1,500
Temporary establishment				6,216		3,200
Special pay to clerks doing work of jailors				.....		3,000
Leave salary				.....		100
Interim Relief				.....		5,200
Total			31,138	29,300	41,300	35,200
A-4 (3) Allowances Honoraria—						
Travelling Allowance — Fixed				396		960
Travelling Allowance — Ordinary				570		400
House rent and other allowances				4,151		4,100
Dearness Allowance				16,143		18,200
Cost of living allowance—N.G.O's				.....		40
Total			23,880	21,200	27,200	23,700
A-4 (4) Contingencies—						
Dietary charges				4,65,065		5,00,500
Hospital charges				1,065		1,625
Clothing and bedding of Prisoners				6,000		5,715
Sanitation charges				18,509		17,530
Charges for moving Prisoners				39,515		35,050
Miscellaneous services and supplies				18,730		17,000
Contingent charges						
Rents, rates and taxes				944		2,602
Service Postage and Telegrams				930		914
Telephone charges				975		965
Other charges				209		234
Extraordinary charges				1,980		995
Dearness allowance				278		170
Total			7,22,084	5,54,200	7,26,200	5,83,300
Total, other Jails and Lock-ups			7,77,158	6,04,700	7,94,700*	6,42,200

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength. 1945-46.	Strength. 1946-47.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
A-7 BORSTAL SCHOOL, DHARWAR.						
A-7 (1) Pay of Officers—						
Governor (450—750) .. .. .. Voted ..	1	1		5,820		6,550
Deputy Governor (250—5—350) .. .. Voted ..	1	1		3,680		3,750
Total .. Voted ..			5,917	9,500	6,500	10,300
A-7 (2) Pay of Establishment—						
Clerks, teachers, carpenters, etc. (30—100)	21	21		12,837		12,600
Supervisors (21—45)	31	31		9,060		9,120
Sub-Assistant surgeon (60—200)	1	1		1,185		1,190
Compounder (25—75)	1	1		960		960
Temporary establishment				6,243		5,130
Leave salary				765		700
Interim relief				.....		5,200
Total .. Voted ..			32,753	51,000	35,000	34,900
A-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance				1,150		1,000
House-rent and other allowances				1,355		1,250
Dearness allowances				14,064		17,850
Cost of living allowance						
Gazetted Officers .. .. .. Voted ..				1,535		1,150
Non-gazetted Officers .. .. .. Voted ..				96		650
Total .. Voted ..			19,069	18,800	23,800	21,900
A-7 (4) Contingencies—						
Dietary charges				53,000		53,000
Hospital charges				2,000		2,000
Clothing and bedding of prisoners				4,500		5,000
Sanitation charges				3,800		2,500
Charges for moving prisoners				1,700		1,200
Miscellaneous services and supplies				5,000		5,500
Contingent charges—						
Rents, Rates and Taxes				900		900
Service postage and telegrams				550		550
Telephone charges				300		300
Petty construction and repairs				200		.....
Other charges				50		50
Extraordinary charges for live stock and tools and plant				2,000		2,000
Dearness allowance				.....		2,500
Total—Voted ..			80,779	74,000	76,900	75,500
TOTAL, Borstal School ..			1,38,518	1,33,300	1,42,200	1,42,600

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength. 1945-46.	Strength. 1946-47.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate 1946-47.	Budget Estimate 1947-48.
			Rs.	Rs.	Rs.	Rs.
A-8 CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES.						
A-8 (1) Pay of Officers—						
Backward Class Officer (1,000—75—2,250) plus special pay Rs. 150 p.m. .. .. *Charged* ..	1	1		*26,000*		19,200
Assistant Backward Class Officers (300—650) .. Voted ..	4	3		17,000		12,300
Leave salary .. .. Voted ..				.....		900
Total — *Charged* ..			18,850	*26,000*	17,700	19,200
Total — Voted ..			18,116	17,000	12,500	13,200
A-8 (2) Pay of Establishment—						
Permanent establishment (10—300)	267	267		1,42,000		1,42,795
Temporary establishment				49,000		50,000
Probable savings				.....		–7,395
Interim Relief				.....		37,900
Total ...			1,70,983	1,91,000	1,53,300	2,23,300
A-8 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. Fixed .. *Charged* ..				*3,200*		3,200
Travelling allowance .. Fixed .. Voted ..				.....		4,084
Travelling allowance .. Ordinary .. Voted ..				25,188		21,000
House-rent and other allowances .. .. Voted ..				5,888		5200
Rewards to Government servants .. .. Voted ..				300		300
Dearness allowance .. .. Voted ..				95,166		1,24,560
Cost of Living allowance—						
Gazetted Officers .. .. .. Voted ..				2,458		2,856
Non-gazetted Officers .. .. .. Voted ..				.....		.....
Total .. *Charged* ..			2,319	*3,200*	2,800	3,200
Total .. Voted ..			1,30,683	1,28,500	1,87,000	1,58,000

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Accounts, 1945–46	Budget Estimate, 1946–47.	Revised Estimate, 1946-47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
A-8 CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES—contd.				
A-8 (4) Contingencies—				
Contract contingencies—				
Petty supplies		1,225		1,220
Carriage of kit		400		300
Lighting charges		5,300		5,000
Purchase of books		2,000		2,050
Telephone charges		1,800		2,000
Uniforms		2,000		1,000
Water supply and conservancy charges		1,200		1,200
Repairs to and purchase of furniture		500		500
Miscellaneous office expenses		800		700
Binding charges		25		30
Non-contract contingencies—				
Rents		2,200		2,050
Service postage		6,500		7,000
Miscellaneous Settlement expenses		15,000		16,000
Free grants		8,000		9,200
Pay of inferior servants		1,464		1,400
Dearness allowance		1,500		2,080
Audited but not countersigned contingencies		50		50
Supplies and services—				
Current and special repairs		14,000		14,000
New Settlement works		15,500		11,000
Tracing charges and Welfare work		2,500		2,500
Rewards		200		150
Purchase of raw materials		1,000		350
Special charges—				
Children's Home expenses		38,000		42,000
Women's Home expenses		1,800		2,500
Poor Home expenses		1,520		1,520
Grants-in-aid		5,000		4,800
Scholarships		4,200		5,200
Miscellaneous expenses		416		300
Total .. Voted ..	32,855	1,34,100	1,34,400	1,36,100

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—concld.		Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
A-8 CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES—concld.					
A-8 (5) Establishment charges recovered from other Governments, Departments, and private bodies—					
Deduct—Amount transferred to "47-Miscellaneous Departments—H-Miscellaneous" on account of portion of the divisible expenditure of the Backward Class Officer and his staff. (Pages 477, 478 and 480).	*Charged*	—8,671	—*12,000*	—12,000	—12,000
	Voted	—26,729	—28,000	—28,000	—28,000
Deduct—Amount transferred to "47-Miscellaneous Departments—H-Miscellaneous" on account of maintenance charges of children committed to Sholapur Children's Home, Hubli Children's Home and Women's Home, Hubli, under the Bombay Children Act (Page 478)	Voted	.....	—30,000	—30,000	—36,000
Total	*Charged*	—8,671	—*12,000*	—12,000	—12,000
	Voted	—26,729	—58,000	—58,000	—64,000
TOTAL, Settlement of Criminal Tribes	*Charged*	12,498	*17,200*	8,500	10,400
	Voted	4,25,908	4,12,600	4,29,200	4,66,600
A-9 Grants-in-aid, Contribution and Donations—					
Grants to societies and other institutions		1,019	1,700	1,700	1,300

DETAILED ACCOUNT No. 28-B. JAILS AND CONVICT SETTLEMENTS. B-Jail Manufactures.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
B-JAIL MANUFACTURES.				
SUMMARY.				
B-1 ALLOWANCES, HONORARIA, ETC.	8	.....	.....	.....
B-2 CONTINGENCIES	5,80,181	5,00,000	6,95,200	5,60,100
B-3 *Deduct*—Amount transferred to "Jails—clothing and beddings of prisoners".—	—1,20,779	—1,03,000	—1,42,000	—1,46,200
TOTAL .. Voted ..	4,59,410	3,97,000	5,53,200	4,13,900
DETAILS.				
B-1 ALLOWANCES, ETC.—				
Central Jails		.....		
District Jails		.....		
TOTAL, Allowances, etc. ..	8	.....	.....	.....
B-2 CONTINGENCIES.				
SUPPLIES AND SERVICES.				
B-2 (*a*) Presidency and District jails		1,30,000		78,700
B-2 (*b*) Central jails		3,42,000		3,24,200
B-2 (*b*)A District jails		.....		.....
B-2 (*c*) Other jails and Lock-ups		7,000		1,40,200
B-2 (*d*) Borstal School, Dharwar		21,000		17,000
Total, Supplies and services .. Voted ..	5,80,181	5,00,000	6,95,200	5,60,100
B-3 *Deduct*—Amount transferred to "Jails—Clothing and bedding of prisoners"—				
B-3 (*a*) Superintendence ... . (Page 188) ..		—100		.....
B-3 (*b*) Presidency and District Jails ... . (,, 192) ..		—36,900		—51,500
B-3 (*c*) Central Jails ... . (,, 190) ..		—53,000		—82,000
B-3 (*c*)A District Jails ... . (,, 192) ..		.....		.....
B-3 (*d*) Lock-ups ... . (,, 193) ..		—7,500		—6,700
B-3 (*e*) Borstal School, Dharwar ... . (,, 194) ..		—5,500		—6,000
TOTAL ..	—1,20,779	—1,03,000	—1,42,000	—1,46,200
DETAILED ACCOUNT No. 28-D. D-Charges in England.				
Sterling overseas pay—High Commissioner for India ... .. *Charged* ..	3,678	*4,800*	5,000	8,800
Leave Salary ... ... *Charged* ...	.....	*14,400*	15,000	.....
Other Charges—Secretary of State ... . Voted ..	.....	3,200	3,800	3,900
TOTAL .. *Charged* ..	3,678	*19,200*	20,000	8,800
TOTAL .. Voted ...	.....	3,200	3,800	3,900

29-POLICE.

		Detailed Account No.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
A-Presidency Police	*Charged*	29A	*1,23,937*	*1,10,000*	*1,24,100*	*1,15,100*
	Voted		89,46,177	95,47,600	1,27,06,100	1,26,57,400
B-Superintendence	*Charged*	29B	*1,25,992*	*1,23,700*	*1,30,900*	*1,16,600*
	Voted		1,39,157	1,41,100	1,70,400	1,67,800
C-District Executive Force	*Charged*	29C	*3,38,923*	*4,25,000*	*3,64,800*	*4,09,200*
	Voted		1,83,07,690	1,92,42,300	2,76,00,500	3,10,31,800
D-Police Training School	*Charged*	29D	*18,037*	*32,600*	*30,700*	*1,12,500*
	Voted		2,00,664	1,98,400	2,83,200	2,68,300
E-Special Police	Voted	29E	3,717	3,900	3,600	3,600
F Railway Police	*Charged*	29F	*34,183*	*44,000*	*21,700*	*23,300*
	Voted		12,98,131	13,53,100	19,62,100	22,14,800
G-Criminal Investigation Department—						
Bombay City	*Charged*	29G	*20,568*	*10,500*	*30,800*	*50,300*
	Voted		5,91,712	5,92,600	8,17,400	8,16,800
Presidency	*Charged*		*44,953*	*45,400*	*63,900*	*66,100*
	Voted		5,31,833	5,35,200	8,34,200	9,66,000
H-Works	Voted		50,759	.....	10,400	.....
I-Charges in England	*Charged*	29K	*2,20,182*	*2,27,900*	*2,12,900*	*1,73,900*
	Voted		6,804	19,700	10,300	57,500
J-Loss or Gain by Exchange	*Charged*		*402*	.....	.....	.....
	Voted		11	.....	.....	.....
TOTAL	*Charged*		*9,27,177*	*10,19,100*	*9,79,800*	*10,67,000*
	Voted		3,00,76,655	3,16,33,900	4,42,98,200	4,81,84,000
GRAND TOTAL			3,10,03,832	3,26,53,000	4,53,78,000	4,92,51,000

Note—Provision for Deputy Inspectors in the case of Bombay City only and Sub-Inspectors, Sergeants, Prosecutors below the efficiency bar and Jamadars has been made under the detailed head "Non-gazetted executive officers" and that for Head Constables and Constables under "Constabulary".

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police.		Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
A-1 SUPERINTENDENCE	*Charged* ..	*84,633*	*74,800*	*86,100*	*69,400*
	VOTED ..	2,10,104	1,93,100	2,34,000	2,61,200
A-2 CITY POLICE	*Charged* ...	.....	.....	.....	*16,200*
	VOTED ..	70,90,884	77,10,400	1,03,32,000	1,03,21,100
A-3 MUSIC LICENSING DEPARTMENT	VOTED ..	3,123	3,600	3,700	4,000
A4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT	VOTED ..	40,399	37,600	46,300	42,400
A-5 RIVER, HARBOUR OR MARINE POLICE ..	*Charged* ..	*21,856*	*20,800*	*18,400*	*14,400*
	VOTED ..	5,41,131	4,93,600	6,45,300	6,20,700
A-6 GUARDS FOR PUBLIC BUILDINGS	VOTED ..	32,042	32,100	44,700	58,300
A-7 HOSPITAL CHARGES	VOTED ..	1,68,998	1,65,300	1,86,700	1,81,700
A-8 CATTLE POUNDS	VOTED ..	33,671	33,000	40,100	43,400
A-9 PROHIBITION POLICE	*Charged* ..	*17,448*	*14,400*	*14,600*	*15,100*
	VOTED ..	8,25,825	8,78,900	11,20,300	11,24,600
A- HOME GUARDS	*Charged* ...	.....	.....	*5,000*	.....
	VOTED ...	....	.....	53,000	.....
TOTAL ..	*Charged* ...	*1,23,937*	*1,10,000*	*1,24,100*	*1,15,100*
	VOTED ..	89,46,177	95,47,600	1,27,06,100	1,26,57,400
TOTAL .. Presidency Police ..		90,70,114	96,57,600	1,28,30,200	1,27,72,500

DETAILED ACCOUNT No. 29A.
POLICE.
A-Presidency Police—contd.

	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
A-1 SUPERINTENDENCE.			Rs.	Rs.	Rs.	Rs.
A-1 (1) Pay of Officers—						
Commissioner (Rs. 2,300—50—2,500)—Charged	*1*	*1*		*33,000*		*33,000*
Deputy Commissioners (Rs. 650—1,350 plus special pay Rs. 200) and Superintendent ... *Charged* ..	*2*	*2*		*28,500*		*34,200*
... Voted ..	...	2		.....		21,000
Total .. *Charged* ..			*60,529*	*61,500*	*61,300*	*62,200*
Total .. Voted ..			19,033	.....	13,500	21,000
A-1 (2) Pay of Establishment—						
Clerks (50—460)	99	101		1,19,200		1,16,630
Temporary establishment				16,100		23,450
Interim relief				.....		15,420
Probable savings				—5,900		.....
Total .. Voted ..			1,27,006	1,29,400	1,49,000	1,55,500
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. *Charged* ..				*6,700*		*6,700*
Travelling allowance (fixed) .. .. Voted ..				.....		3,030
Travelling allowance (ordinary) .. .. *Charged* ..				*400*		*500*
Travelling allowance (ordinary) .. .. Voted ..				50		50
House-rent and other allowances .. .. Voted ..				1,020		970
Dearness allowance				35,980		49,738
Cost of living allowance. Other Gazetted Officers				6,210		9,695
Cost of living allowance. Non-Gazetted Officers				1,940		1,417
Total .. *Charged* ..			*17,546*	*7,100*	*20,500*	*7,200*
Total .. Voted ..			40,868	45,200	51,900	64,900
A-1 (4) Contingencies—						
Contract contingencies—						
Telephone charges				3,210		4,330
Advertisement charges				3,100		2,450
Petty supplies				1,100		1,200
Purchase of books and periodicals				440		250
Other charges				750		750
Non-contract contingencies—						
Service postage and telegrams				8,500		9,970
Other charges				1,400		850
Total .. Voted ..			22,508	18,500	19,600	19,800
A-1 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Add—Amount transferred from "12 Charges on account of Motor Vehicles Acts" (*vide* page 98) *Charged* ..			+ *6,558*	+*6,200*	+*3,500*	.....
Add—Amount transferred from "12 Charges on account of Motor Vehicles Acts" (*vide* page 98) Voted ...			+937	.....	.....	....
Deduct—Amount recovered from the Central Government and the Bombay Port Trust— ... . Voted ..			—248	.....	.....	.....
Total .. *Charged* ..			*84,633*	*74,800*	*86,100*	*69,400*
Total .. Voted ..			2,10,104	1,93,100	2,34,000	2,61,200
TOTAL .. Superintendence ..			2,94,737	2,67,900	3,20,100	3,30,600

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
A-2 CITY POLICE.			Rs.	Rs.	Rs.	Rs.
A-2 (1) Pay of Officers—						
Deputy Commissioner of Police ... ... Charged ...	...	1		.....		*16,200*
Superintendents (500—50—800) .. .. Voted ...	10	12		79,800		90,250
Inspectors (370—500) . .. .. Voted .	40	52		2,11,100		2,54,650
Total .. { *Charged* ...			.....	.....	.....	*16,200*
Total .. { Voted ...			2,53,200	2,90,900	3,18,200	3,44,900
A-2 (2) Pay of Establishment—						
Non-gazetted executive officers (75—325)	346	370		6,54,409		8,23,680
Cadets under training	12	.....		12,960		.....
Motor fitter, electrician, etc. (90—135)	8	4		4,445		5,038
Constabulary (40—65)	6,129	6,423		26,83,756		34,02,340
Part-time Police Prosecutor	1	1		.....		2,400
Foreman Mechanic	...	1		1,800		3,000
Temporary establishment				4,87,565		6,21,993
Interim relief				.....		8,64,960
Probable savings				—59,025		—1,76,231
Total .. Voted .			32,02,304	37,85,900	49,59,900	55,47,200
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,06,045		1,10,464
Travelling allowance (ordinary)				40,000		66,400
House-rent and other allowances				93,862		1,51,996
Dearness allowance				17,92,297		23,71,400
Cost of living Allowance { Other Gazetted Officers				48,874		59,210
Cost of living Allowance { Non-Gazetted Officers				33,622		38,430
Total .. Voted .			18,61,967	21,14,700	27,58,700	27,97,900

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—*contd.*	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
A-2 CITY POLICE—contd.		Rs.	Rs.	Rs.
A 2 (4) Contingencies—				
Contract contingencies—				
Conservancy charges		28,500		41,000
Telephone charges		47,830		60,000
Lighting charges		18,500		19,000
Other charges		12,100		13,600
Non-contract contingencies—				
Rents, rates and taxes		11,37,196		11,35,580
Water-supply		97,000		1,00,000
Office expenses and miscellaneous		7,100		7,300
Pay of inferior servants		10,150		6,500
Interim relief		....		720
Other charges		5,600		8,300
Supplies and services—				
Running of motors		1,28,500		1,85,000
Clothing charges		76,363		99,800
Ordnance stores		5,500		6,500
Free supply of outfit		8,126		8,000
Other charges		1,735		8,800
Total .. Voted ..	18,32,782	15,84,200	23,69,500	17,00,100
TOTAL .. Voted ..	71,50,253	77,75,700	1,04,06,300	1,04,06,300

DETAILED ACCOUNT No. 29A—*contd.* POLICE. A-Presidency Police—contd.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
			Rs.	Rs.	Rs.	Rs.
A-2 CITY POLICE—*concld.*						
A-2 (6) Establishment charges recovered from other Governments, Departments, etc.—						
Deduct—						
Amount recovered from the Reserve Bank, Bombay ..			—8,236	—8,068		—9,615
Amount recovered from Central Government for the cost of police for the Port Haj Committee, Bombay ..			—930	—7,266		—8,760
Amount recovered from Central Government for Sanitary Police establishment			—21,328	—21,011		—23,908
Amount recovered from Bombay Municipality for the cost of police for the two municipal courts			.....	—7,664		—9,252
Amount recovered from Bombay Municipality being the cost of Police establishment in connection with hawkers' nuisance			—15,550	—8,189		—10,100
Amount recovered from Central Government for the cost of Police guards at the Shipping Office, Bombay ..			—13,325	—13,102		—7,365
Total .. Voted ..			—59,369	—65,300	—74,300	—69,000
TOTAL, City Police .. *Charged* ...			.....	.....	.....	*16,200*
TOTAL, City Police .. Voted ..			70,90,884	77,10,400	1,03,32,000	1,03,21,100
A-3 MUSIC LICENSING DEPARTMENT.						
A-3 (1) Pay of Establishment—						
Clerks (50—140) .. .. Voted ..	2	2	2,606	3,100	3,100	3,100
Interim relief ... ... Voted ...			.....	.....	.....	240
A-3 (2) Allowances, honoraria, etc.—						
Dearness allowance .. .. .. Voted ...			473	480	600	630
A-3 (?) Contingencies—						
Contract contingencies .. .. .. Voted..			44	20	.....	30
TOTAL .. Music Licensing Department .. Voted ..			3,123	3,600	3,700	4,000

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—*contd.*	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
			Rs.	Rs.	Rs.	Rs
A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT.						
A-4 (1) Pay of Officers—						
Inspector (370–500) .. .. .. Voted ..	1	1	5,857	5,100	6,100	6,000
A-4 (2) Pay of Establishment—						
Non-gazetted executive officers and clerks (50—300)	10	11		15,900		16,620
Constabulary (40—56)	4	4		1,900		2,300
Interim relief				.....		1,680
Total .. Voted ..			17,191	17,800	19,100	20,600
A-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				2,016		2,205
Travelling allowance (ordinary)				50		50
House-rent and other allowances				690		690
Dearness allowance				2,659		4,705
Cost of living allowance .. Other Gazetted Officers				2,095		1,050
Cost of living allowance .. Non-Gazetted Officers				.....		600
Total .. Voted ..			8,804	7,510	10,100	9,300
A-4 (4) Contingencies—						
Contract contingencies—						
Petty supplies				240		150
Lighting charges				200		125
Other charges				1,660		2,095
Non-contract contingencies—						
Rents, rates and taxes				2,160		1,080
Service postage and telegrams				30		50
Supplies and services (cost of plates and badges)				2,900		3,000
Total .. Voted ..			8,547	7,190	11,000	6,500
TOTAL, Public Land Conveyance Licensing Department. Voted ..			40,399	37,600	46,300	42,400

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—*contd.*	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
A-5 RIVER, HARBOUR OR MARINE POLICE.			Rs.	Rs.	Rs.	Rs.
A-5 (1) Pay of Officers—						
Deputy Commissioner (650—1,350 plus spl. pay Rs. 200)—Charged ...	*1*	*1*		*18,500*		*12,100*
Superintendent (500—50—800	1	1		6,300		9,600
Inspector (370–500)	1	1		4,200		4,500
Total .. *Charged* ..			*14,624*	*18,500*	*11,600*	*12,100*
Total .. Voted ..			11,035	10,500	13,500	14,100
A-5 (2) Pay of Establishment—						
Non-gazetted executive officers and engine drivers (75—325) ..	15	15		25,440		29,104
Constabulary (40—65)	524	524		2,32,500		2,77,900
Temporary establishment				1,060		1,280
Interim relief				.....		64,880
Probable savings				.....		—32,054
Total .. Voted ..			2,81,738	2,59,000	3,45,000	3,41,200
A-5 (3) Allowances, Honoraria, etc.						
Travelling allowance (fixed) ... .. *Charged* ..				*2,200*		*2,200*
Travelling allowance (fixed) ... .. Voted ..				4,600		4,620
Travelling allowance (ordinary) ... .. *Charged* ...				*100*		*100*
Travelling allowance (ordinary) ... .. Voted ..				1,000		900
House-rent and other allowances ... .. Voted ..				2,160		2,205
Dearness allowance .. .. .. Voted ..				1,32,470		1,69,569
Cost of living allowance. Other Gazetted Officers ... Voted ..				4,970		5,023
Cost of living allowance. Non-Gazetted Officers .. Voted ...				600		683
Total .. *Charged* ..			*8,990*	*2,300*	*6,900*	*2,300*
Total .. Voted ..			1,65,326	1,45,800	2,02,000	1,83,000
A-5 (4) Contingencies—						
Contract contingencies—						
Conservancy charges				4,800		5,920
Telephone charges				1,800		2,200
Lighting charges				1,700		1,600
Petty supplies				1,000		1,000
Other charges				500		300
Non-contract contingencies—						
Rents, rates and taxes				37,900		40,580
Water charges				11,000		11,500
Other charges				1,100		1,000
Supplies and services—						
Reward to informers				.....		10
Purchase and repairs of boat				9,500		8,500
Clothing charges				9,000		9,790
Total .. Voted ...			85,404	78,300	85,000	82,400
A-5 (5) *Deduct*—Amount recovered from Central Government and Bombay Port Trust. *Charged* ...			*—1,758*	.....	*—100*	.....
Government and Bombay Port Trust. Voted ...			—2,372	.....	—200	.....
Total .. *Charged* ..			*21,856*	*20,800*	*18,400*	*14,400*
Total .. Voted ..			5,41,131	4,93,600	6,45,300	6,20,700
TOTAL .. River, Harbour or Marine Police ..			5,62,987	5,14,400	6,63,700	6,35,100

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—*contd.*	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
A-6 GUARDS FOR PUBLIC BUILDINGS.			Rs.	Rs.	Rs.	Rs.
A-6 (1) Pay of Establishment—						
Non-gazetted executive officers (75—245)	5	5		7,000		8,656
Constabulary (49—65)	134	134		63,000		75,964
Interim relief				.....		16,680
Total .. Voted ..			70,070	70,000	94,800	1,01,300
A-6 (2) Allowances, Honoraria, etc.						
Travelling allowance (fixed)				240		240
Travelling allowance (ordinary)				60		50
House-rent and other allowances				300		300
Dearness allowance				34,100		43,610
Total .. Voted ..			36,369	34,700	49,100	44,200
A-6 (3) Contingencies—						
Non-contract contingencies—						
Supplies and services (clothing charges)				2,500		2,400
Total .. Voted ..			2,293	2,500	2,500	2,400
TOTAL .. Voted ..			1,08,732	1,07,200	1,46,400	1,47,900
A-6 (4) Establishment charges recovered from other Governments, Departments, etc.—						
Deduct—Contribution from Central Government			—37,649	—36,890		—43,910
Contribution from Imperial Bank of India, Bombay			—39,041	—14,400		—17,200
Do. Reserve Bank, Bombay				—23,810		—28,490
Total .. Voted ..			—76,690	—75,100	—1,01,700	—89,600
TOTAL, Guards for Public Buildings .. Voted ..			32,042	32,100	44,700	58,300

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
A-7 HOSPITAL CHARGES.			Rs.	Rs.	Rs.	Rs.
A-7 (1) Pay of Officers						
Surgeon (Rs. 300—850)	1	1		7,400		7,870
Resident Medical Officer, Subsidiary Police Hospital, Naigaum ..	1	1		4,300		3,430
Total .. Voted ..			11,658	11,700	10,700	11,300
A-7 (2) Pay of Establishment—						
Sub-Assistant Surgeons (60—200)	4	4		5,400		6,045
Steward	1	1		1,430		1,486
Compounders, dressers and nurses (18—175)	19	19		15,690		16,211
Clerks (50—140)	3	3		1,860		1,929
Servants (22—28)	50	51		15,685		15,971
Temporary establishment				280		.....
Interim relief				.....		5,700
Probable savings				—645		—742
Total .. Voted ..			36,768	39,700	44,400	46,600
A-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,320		1,520
Travelling allowance (ordinary)				300		800
House-rent and other allowances				12,700		12,977
Dearness allowance				15,400		19,851
Cost of living allowance .. Other Gazetted Officers				1,320		1,248
Cost of living allowance .. Non-Gazetted Officers				490		504
Total .. Voted ..			31,433	31,530	37,300	36,900
A-7 (4) Contingencies—						
Contract contingencies—						
Purchase of books				100		100
Telephone charges				1,500		1,500
Advertisement charges				40		40
Petty supplies				2,000		2,000
Garden charges				100		100
Lighting charges				1,600		1,600
Gas charges				960		960
Purchase and repairs of furniture				200		200
Non-contract contingencies—						
Pay of inferior servants				2,210		1,560
Office expenses and miscellaneous				700		700
Rents, rates and taxes				9,000		10,500
Dearness allowance				.....		1,440
Interim relief				.....		300
Supplies and services—						
Clothing charges				2,590		2,600
Dietary charges				56,000		57,600
Medicines				9,000		9,800
Total .. Voted ..			92,857	86,000	98,300	91,000
A-7 (5) Establishment charges recovered from other Governments, Departments, etc.—						
Amount transferred to "27, Administration of Justice" (page 176). ... ... Voted ..			—3,718	—3,630	—4,000	—4,100
TOTAL, Hospital Charges .. Voted ..			1,68,998	1,65,300	1,86,700	1,81,700

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
A-8 CATTLE POUNDS.			Rs.	Rs.	Rs.	Rs.
A-8 (1) Pay of Establishment—						
Pound-keeper (170—245)	1	1		3,200		2,495
Clerks (50—140)	3	3		2,600		2,530
Constabulary (40—65)	20	20		9,500		11,295
Interim relief	...	...		.....		2,880
Temporary Establishment	...	...		.....		2,200
Total .. Voted			15,119	15,300	18,100	21,400
A-8 (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				590		590
House-rent and other allowances				650		1,850
Dearness allowance				5,360		8,560
Cost of living allowance ... Other Gazetted Officers				600		.....
Cost of living allowance ... Non-Gazetted Officers				.....		.....
Total .. Voted			7,646	7,200	9,700	11,000
A-8 (3) Contingencies—						
Contract contingencies—						
Conservancy charges				1,020		1,250
Lighting charges				100		100
Petty supplies				100		50
Other charges				30		250
Non-contract contingencies—						
Cost of grass				4,500		5,200
Coolie charges				4,000		3,000
Water charges				250		400
Rents, rates and taxes				150		250
Other charges				.....		70
Supplies and services (clothing charges)				350		430
Total .. Voted			10,906	10,500	12,300	11,000
TOTAL, Cattle Pounds .. Voted			33,671	33,000	40,100	43,400

DETAILED ACCOUNT No 29-A.
POLICE.
A-Presidency Police—concld.

	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
A-9 Prohibition Police.			Rs.	Rs.	Rs.	Rs.
-9 (1) Pay of Officers—						
Deputy Commissioner (650–1,350) .. .. *Charged* ..	*1*	*1*		*12,200*		*12,600*
Superintendent (500–800) .. .. Voted ..	1	1		6,660		7,240
Inspectors (370–500) .. .. Voted ..	7	7		29,340		32,860
Total .. *Charged* ..			*11,881*	*12,200*	*10,800*	*12,600*
Total .. Voted ..			35,748	36,000	41,700	40,100
A-9 (2) Pay of Establishment—						
Non-gazetted executive officers (170–325)	44	47		1,02,060		1,19,304
Clerks (50–230)	14	15		10,990		12,244
Constabulary (40–65)	724	724		3,34,150		4,01,952
Women constables (30)	31	31		9,300		11,160
Interim relief				.....		95,340
Total .. Voted ..			4,15,647	4,56,500	5,80,800	6,40,000
A-9 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. .. *Charged* ..				*2,200*		*2,200*
Travelling allowance (fixed) .. .. .. Voted ..				24,690		22,480
Travelling allowance (ordinary) .. .. *Charged* ...						*300*
Travelling allowance (ordinary) .. .. Voted ..				14,300		14,500
House-rent and other allowances .. .. Voted ..				18,330		15,812
Dearness allowance .. .. .. Voted ..				2,02,200		2,59,693
Cost of living allowance. Other Gazetted Officers .. *Charged* ..				.....		.....
Cost of living allowance. Other Gazetted Officers .. Voted ..				9,080		9,220
Cost of living allowance. Non-Gazetted Officers .. Voted ..				3,700		4,695
Total .. *Charged* ..			*5,567*	*2,200*	*3,800*	*2,500*
Total .. Voted ..			2,63,813	2,72,300	3,48,000	3,26,400
A 9 (4) Contingencies—						
Contract contingencies—						
Secret service				500		200
Telephone charges				6,500		6,600
Lighting charges				2,500		2,600
Other charges				2,200		2,200
Non-contract contingencies—						
Rents, rates and taxes				39,100		34,800
Service postage and telegrams				1,000		1,200
Other charges				7,000		7,250
Supplies and services—						
Clothing charges				13,000		14,250
Purchase and repairs of boats				9,300		9,000
Running of motors				33,000		40,000
Total .. Voted ..			1,10,617	1,14,100	1,49,800	1,18,100
Total .. *Charged* ..			*17,448*	*14,400*	*14,600*	*15,100*
Total .. Voted ..			8,25,825	8,78,900	11,20,300	11,24,600
Total—Prohibition Police ...			8,43,273	8,93,300	11,34,900	11,39,700

DETAILED ACCOUNT No. 20-A.
A—Presidency Police—contd.
POLICE.

		Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
				Rs.	Rs.	Rs.	Rs.
A—10 HOME GUARDS.							
A-10 (1) Pay of Officers	*Charged*	...	...	.....	.....	*3,800*	.....
	Voted	...	...	.....	.....	.....	.....
A-10 (2) Pay of Establishment	Voted	...	...	.....	.....	2,200	.....
A-10 (3) Allowances, Honoraria, etc.	*Charged*	...	...	.....	.....	*1,200*	.....
	Voted	...	...	.....	.....	800	.....
A-10 (4) Contingencies	Voted	...	...	.....	.....	50,000	.....
Total	*Charged*	...	...	.....	.....	*5,000*	.....
	Voted	...	...	.....	.....	*53,000*	.....
Total—Home Guards		...	...	.....	.....	58,000	.....

DETAILED ACCOUNT No. 29G. POLICE. G-Criminal Investigation Department.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
G-CRIMINAL INVESTIGATION DEPARTMENT (BOMBAY).			**Rs.**	**Rs.**	**Rs.**	**Rs.**
G (1) Pay of Officers—						
Deputy Commissioners (650—1,350 plus spl. pay 200 each) .. .. .. *Charged* ..	*2*	*3*		27,000		*43,500*
Voted ...	1	1		14,300		14,200
Superintendents (500—50—800) .. .. Voted ..	3	3		23,500		24,650
Inspectors (370—500) .. .. .. Voted ..	11	14		53,100		78,350
Total .. *Charged* ..			*19,786*	*27,000*	*26,400*	*43,500*
Voted ..			1,00,462	90,900	1,30,000	1,17,200
G (2) Pay of Establishment—						
Non-gazetted executive officers (75—325)	33	43		86,990		1,31,914
Constabulary (40—65)	130	219		76,606		1,28,648
Manager, Assistant Managers, clerks and photographer	30	34		39,018		45,062
Temporary establishment				1,13,787		86,923
Interim relief				.....		46,920
Probable Savings				—5,801		—10,167
Total .. Voted ..			3,01,373	3,10,600	3,50,000	4,29,300
G (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (fixed) .. *Charged* ..				4,300		*6,500*
Voted ..				28,020		34,740
Travelling allowance .. (ordinary) .. *Charged* ..				*300*		*300*
Voted ..				30,000		35,000
House-rent and other allowances .. .. Voted ..				12,490		16,750
Dearness allowance .. .. Voted ..				80,300		1,30,865
Cost of living Allowance .. Other Gazetted Officers .. Voted ..				23,450		25,630
Non-Gazetted Officers .. Voted ..				4,140		6,915
Total .. *Charged* ..			*11,945*	*4,600*	*10,000*	*6,800*
Voted ..			2,05,779	1,78,400	2,38,900	2,49,900

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department—concld.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.
G-CRIMINAL INVESTIGATION DEPARTMENT (BOMBAY)—concld.				
G (4) Contingencies—				
Contract contingencies—				
Lighting charges		3,000		3,000
Telephone charges		6,000		9,000
Other charges		6,000		6,000
Non-contract contingencies—				
Service postage and telegrams		4,500		4,500
Rents, rates and taxes		60,500		60,310
Other charges		900		900
Supplies and services—				
Purchase and maintenance of wireless sets and equipment		14,200		14,840
Clothings charges		3,400		4,750
Cost of photographic materials		1,800		1,700
Rewards to informants		500		500
Other charges		100		400
Total — Voted	99,012	1,00,900	1,87,900	1,05,900
G (5) Establishment charges paid to or from other Governments Departments, etc. — recovered — *Charged*	*—11,163*	*—21,100*	*—5,600*	.....
Voted	—1,14,914	—88,200	—89,400	—85,500
Total — *Charged*	*20,568*	*10,500*	*30,800*	*50,300*
Voted	5,91,712	5,92,600	8,17,400	8,16,800
TOTAL, Criminal Investigation Department (Bombay)	6,12,280	6,03,100	8,48,200	8,67,100

DETAILED ACCOUNT No. 29B. POLICE. B-Superintendence.		Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL.				Rs.	Rs.	Rs.	Rs.
B (1) Pay of Officers—							
Inspector-General (2,500—125—3,000)	*Charged*	*1*	*1*		*30,530*		*30,980*
Deputy Inspectors-General (1,950—50—2,150)	*Charged*	*2*	*2*		*48,770*		*48,420*
Personal Assistant (650—1,350)	*Charged*	*1*	*1*		*16,400*		*17,000*
Superintndent, Office of the Inspector-General (300—500)	Voted	1	1		4,900		3,300
Total	*Charged*			*1,02,121*	*95,700*	*1,00,700*	*96,400*
	Voted			4,855	4,900	5,800	3,300
B(2) Pay of Es ablishment—							
Clerks (30—260)		75	75		77,970		78,301
Servants (12—24)		12	13		2,460		2,748
Temporary establishment					1,050		14,080
Interim relief					.....		8,729
Probable savings					—1,480		—2,558
Total	Voted			79,971	80,000	87,300	1,01,300
(3) Allowances, Honoraria, etc.—							
Travelling allowance (fixed)	Voted				860		750
Travelling allowance (ordinary)	*Charged*				*12,000*		*11,600*
	Voted				5,300		6,400
House-rent and other allowances	Voted				840		946
Dearness allowance	Voted				23,450		31,304
Cost of living allowance : Secy. of States officers	*Charged*				*8,400*		*8,600*
Cost of living allowance other Gazetted officers	Voted				850		600
Cost of passages	*Charged*				*7,600*		.....
Total	*Charged*			*23,871*	*28,000*	*30,200*	*20,200*
	Voted			33,765	31,300	41,000	40,000

DETAILED ACCOUNT No. 29-B. POLICE. B-Superintendence—*concld.*	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL.				
B (4) Contingencies—				
Contract contingencies—				
Petty supplies		940		1,030
Purchase of books and periodicals		280		200
Lighting charges		150		150
Purchase and repairs of furniture		200		145
Carriage of records		1,500		1,550
Other charges		280		245
Non-contract contingencies—				
Service postage and telegrams		4,700		5,578
Rents, rates and taxes		160		168
Telephone charges		2,450		2,450
Water charges		100		120
Pay of inferior servants		480		480
Commission charges for reimbursing warrants and credit notes ..		13,000		10,000
Incidence of charges on account of drainage tax		170		190
Dearness allowance		490		594
Interim relief		.....		300
Total .. Voted ..	20,566	24,900	36,300	23,200
Total .. *Charged* ..	*1,25,992*	*1,23,700*	*1,30,900*	*1,16,600*
Total .. Voted ..	1,39,157	1,41,100	1,70,400	1,67,800
TOTAL, Offices of the Inspector-General and Deputy Inspectors-General ..	2,65,149	2,64,800	3,01,300	2,84,400

DETAILED ACCOUNT No. 29C. POLICE. C-District Executive Force.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
C-1 DISTRICT POLICE.				
C-1 (*a*) POLICE PROPER—				
C-1 (*a*) 1 PAY OF OFFICERS .. *Charged* ..	*2,03,666*	*2,65,400*	*2,25,100*	*2,63,700*
C-1 (*a*) 1 PAY OF OFFICERS .. Voted ..	4,34,879	4,36,200	5,39,700	6,64,600
C-1 (*a*) 2 PAY OF ESTABLISHMENT .. .. Voted ..	80,93,366	92,28,200	1,26,57,500	1,66,03,600
C-1 (*a*) 3 ALLOWANCES, HONORARIA, ETC. .. *Charged* ..	*1,35,257*	*1,59,600*	*1,39,700*	*1,45,500*
C-1 (*a*) 3 ALLOWANCES, HONORARIA, ETC. .. Voted ..	73,79,694	77,17,200	1,05,13,300	1,14,62,100
C-1 (*a*) 4 CONTINGENCIES .. .. Voted ..	22,10,473	16,61,300	36,53,100	20,93,800
C-1 (*b*) HOSPITAL CHARGES .. .. .. Voted ..	19,574	18,200	20,200	19,500
C-1 (*c*) PRIMARY SCHOOLS IN POLICE LINES .. .. Voted ..	11,000	10,100	12,400	12,000
C-1 (*d*) LAND CONVEYANCE LICENSING DEPARTMENT .. Voted ..	52,234	49,500	59,100	57,900
C-1 (*e*) HOME GUARDS ... ... Voted ...	.....	.....	20,000	.....
Establishment Charges recovered from other Governments, Departments, etc.—				
Deduct—Amount recovered from Central Government for Police supplied to Security Printing India and Currency Note Press ... ... Voted ..	—14,303			
Deduct—Contribution from Imperial Bank, etc. .. Voted ..	—90,626	—98,100	—1,29,600	—1,29,400
Deduct—Amount recovered from Ahmedabad and Poona Municipalities .. .. Voted ..	.....			
Deduct—Amount recovered from Central Government for Police supplied to Goa Frontier ... ... Voted ...	.....	.....	.....	—12,600
Total .. *Charged* ..	*3,38,923*	*4,25,000*	*3,64,800*	*4,09,200*
Total .. Voted ..	1,80,96,291	1,90,22,600	2,73,45,700	3,07,71,500
C-2 OTHER POLICE.				
C-2 (*a*) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS .. .. .. Voted ..	—311	—300	.....	—1,900
C-2 (*b*) ADDITIONAL POLICE ESTABLISHMENT .. Voted ..	2,791	12,000	3,900	—1,900
C-2 (*c*) VILLAGE POLICE (SHETSANADI POLICE) .. Voted ..	25,275	21,300	29,900	28,100
C-2 (*d*) PROHIBITION POLICE .. .. Voted ..	1,83,644	1,86,700	2,21,000	2,36,000
Total .. Voted ..	2,11,399	2,19,700	2,54,800	2,60,300
Total .. *Charged* ..	*3,38,923*	*4,25,000*	*3,64,800*	*4,09,200*
Total .. Voted ..	1,83,07,690	1,92,42,300	2,76,00,500	3,10,31,800
TOTAL .. District Executive Force ..	1,86,46,613	1,96,67,300	2,79,65,300	3,14,41,000

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.		Strength. 1946–47	Strength. 1947–48	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
				Rs.	Rs.	Rs.	Rs.
DETAILS.							
C-1 DISTRICT POLICE.							
C-1 (*a*) POLICE PROPER.							
C-1 (a) (1) Pay of Officers—							
Superintendents (650—1,450)	*Charged*	*19*	*21*		*2,10,336*		*2,32,500*
	Voted	5	3		50,620		30,910
Assistant Superintendents (350—700)	*Charged*	*9*	*5*		*55,064*		*31,200*
Deputy Superintendents and Inspectors (250—800)	Voted	115	163		3,85,580		6,33,690
Total	*Charged*			*2,03,666*	*2,65,400*	*2,25,100*	*2,63,700*
	Voted			4,34,879	4,36,200	5,39,700	6,64,600
C-1 (a) (2) Pay of Establishment—							
POLICE FORCE.							
Non-gazetted executive officers (120—300)		670	719		88,29,900		12,62,967
Constabulary (30—65)		24,142	28,550				1,24,08,152
Temporary establishment					79,900		8,52,120
Interim relief					.....		23,11,140 (A)
Probable savings					.....		—6,07,679
Total ... Voted				76,50,796	89,09,800		1,62,26,700
OFFICE AND INFERIOR ESTABLISHMENTS.							
Clerks (25—200)		325	379		2,72,767		2,95,572
Servants (16—20)		105	104		18,852		19,020
Temporary establishment					20,522		57,412
Leave Salary					6,259		4,896
Interim relief					.....		(B)
Total				4,42,570	3,18,400		3,76,900
Total ... Voted				80,93,366	92,28,200	1,26,57,500	1,66,03,600

(B) Provision for interim relief included in the provision at (A) under Police Force.

DETAILED ACCOUNT No. 29-C POLICE C-District Executive Force—contd.			Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
			Rs.	Rs.	Rs.	Rs.
C-1 DISTRICT POLICE—*contd.*						
C-1 (a) (3) Allowances, Honoraria, etc.—						
Payment on account of medical treatment of British officers of the Superior Civil Services ..	*Charged*	..		*100*		*100*
Travelling allowance .. (fixed) ..	*Charged*	..		*8,000*		*4,320*
	Voted	..		2,08,835		2,21,423
Travelling allowance .. (ordinary) ..	*Charged*	..		*92,400*		*84,500*
	Voted	..		16,20,860		16,67,046
House-rent and other allowances ..	*Charged*	..		*1,557*		*2,430*
	Voted	..		7,59,121		13,89,589
Dearness allowance	Voted	..		50,37,242		80,48,486
Cost of passages granted under the Superior Civil Services Rules, 1924	*Charged*	..		*14,000*		*15,000*
Cost of living allowance—						
Secretary of States Officers	*Charged*	..		*43,543*		*39,150*
Other Gazetted officers	Voted	..		76,180		1,13,556
Non-Gazetted officers	Voted	..		14,962		22,000
TOTAL ..	*Charged*	..	*1,35,257*	*1,59,600*	*1,39,700*	*1,45,500*
	Voted	..	73,79,694	77,17,200	1,05,13,300	1,14,62,100

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
C-1 DISTRICT POLICE—*contd.*	Rs.	Rs.	Rs.	Rs.
C-1 (a) Police Proper—contd.				
CONTINGENCIES.				
C-1 (a) (4) Contingencies—				
Contract contingencies—				
Petty supplies		15,365		14,620
Lighting charges		35,095		32,311
Conservancy charges		5,398		5,150
Purchase and repairs of furniture		8,638		7,130
Carriage of records		8,445		7,950
Other charges		43,964		22,189
Non-contract contingencies—				
Pay of inferior servants		70,345		1,02,204
Rents, rates and taxes		1,17,027		1,46,811
Service postage and telegrams		1,80,000		1,89,530
Petty construction and repairs		27,000		33,500
Water charges		59,750		62,319
Motor car contingencies		2,20,000		5,02,992
Telephone charges		64,530		76,870
Other charges		68,090		30,200
Office expenses and Miscellaneous		48,550		51,800
Interim relief		.....		28,040
Supplies and services—				
Ordnance stores		53,380		69,686
Clothing charges		5,00,149		5,33,500
Rewards to informants		10,970		10,590
Accoutrements		29,625		23,583
Other charges		15,060		32,315
Dearness allowance		79,919		1,10,510
TOTAL .. Voted ..	22,10,473	**16,61,300**	36,53,100	**20,93,800**

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—*contd.*	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
C-1 DISTRICT POLICE—*concld.*			Rs.	Rs.	Rs.	Rs.
C-1 (*b*) HOSPITAL CHARGES.						
C-1 (b) (1) Pay of Establishment—						
Sub-Assistant Surgeons (60—200) and special pay (30 and 20) ..	2	2		5,280		4,350
Nurse and compounder	1	2		420		1,300
Servants and dresser (15—19)	6	4		1,500		900
Interim relief				.....		750
Total .. Voted ...			7,317	7,200	7,600	7,300
C-1 (b) (2) Allowances—						
Dearness allowance .. .. Voted ..				2,450		3,195
House-rent and other allowances .. .. Voted ..				600		605
Total .. Voted ..			3,508	3,050	3,600	3,800
C-1 (b) (3) Contingencies—						
Pay of inferior servants				120		120
Contract contingencies				120		170
Non-contract contingencies				25		25
Supplies and services				8,045		8,337
Dearness allowance				240		288
Interim relief				.....		60
Total .. Voted ..			9,336	8,550	9,600	9,000
C-1 (b) (4) Establishment charges recovered from or paid to other Governments, Departments, etc.—						
Deduct—Payments transferred to "38, Medical" (Page 287) ...			—587	—600	—600	—600
Total, Hospital Charges .. Voted ..			19,574	18,200	20,200	19,500
C-1 (*c*) PRIMARY SCHOOLS IN POLICE LINES.						
C-1 (c) (1) Pay of Establishment—						
Teachers (20—60)	19	19		5,340		5,400
Temporary Establishment				.....		280
Interim relief				.....		1,020
Total ... Voted			5,724	5,340	6,300	6,700
C-1 (c) (2) Allowances, Honoraria, etc.—						
House-rent and other allowances (including travelling allowance) ...				450		250
Dearness allowance				3,060		3,650
Total, .. Voted ..			3,869	3,510	4,500	3,900
C-1 (c) (3) Contingencies—						
Non-contract contingencies			1,407	1,250	1,600	1,400
Total, Primary Schools in Police Lines .. Voted ..			11,000	10,100	12,400	12,000
C-1 (*d*) LAND CONVEYANCE LICENSING DEPARTMENT.						
C-1 (*d*) (1) Pay of Establishment			11,569	12,000	14,300	16,314*
C-1 (*d*) (2) Allowances, Honoraria, etc.			5,869	5,350	7,100	7,171
C-1 (*d*) (3) Contingencies			34,796	32,150	37,700	34,415
Total, Land Conveyance Licensing Department .. Voted ..			52,234	49,500	59,100	57,900

* Includes Rs. 2,400 on account of interim relief.

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—*contd.*	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.
C-2 OTHER POLICE.				
C-2 (*a*) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS.				
C-2 (a) (1) Pay of Establishment—				
Constabulary	3,003	6,500	9,700	4,000
C-2 (a) (2) Allowances, Honoraria, etc.—				
House-rent and other allowances		1,000		900
Dearness allowance		3,400		2,400
Total ..	2,288	4,400	2,600	3,300
TOTAL .. Voted ..	5,291	10,900	12,300	7,300
C-2 (a) (4) Establishment charges recovered from other Governments, Departments, etc.—				
Deduct—Contribution	—5,602	—11,200	—12,300	—9,200
TOTAL, Police supplied to private companies and persons .. Voted ..	—311	—300	.....	—1,900

DETAILED ACCOUNT No 29-C. POLICE. C—District Executive Force—contd.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
C-2 (b) Additional Police Establishment—				Rs.	Rs.	Rs.
C-2 (b) (1) Pay of Establishment			76,743	71,000	63,100	73,800*
C-2 (b) (2) Allowances			71,468	66,500	54,800	49,600
C-2 (b) (3) Contingencies			1,622	4,500	4,500	3,500
Total ..			1,49,833	1,42,000	1,22,400	1,26,900
C-2 (b) (4) Establishment charges recovered from other Governments, Departments, etc.			—1,47,042	—1,30,000	—1,18,500	—1,28,800
Total—Voted ..			2,791	12,000	3,900	—1,900
C-2 (d)—Prohibition Police.						
C-2 (d) (1) Pay of Officers—						
Inspector (250—400)	1	1		2,700		3,400
TOTAL—Voted ..			2,460	2,700	3,000	3,400
C-2 (d) (2) Pay of Establishment—						
Non-gazetted executive officers (120—210)	8	8		9,540		12,300
Constabulary (30—65)	174	174		56,360		76,680
Clerks (25—55)	3	2		2,000		1,080
Interim relief				.....		14,040
Total .. Voted ..			66,343	67,900	92,000	1,04,200

* Includes Rs. 10,140 on account of interim relief.

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—*concld.*	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
C-2 OTHER POLICE—*concld.*		Rs.	Rs.	Rs.
C-2 (d) Prohibition Police—*concld.*				
C-2 (d) (3) Allowances, Honoraria, etc.—				
Travelling allowance.. fixed		2,300		2,360
Travelling allowance.. ordinary		5,000		5,000
House rent and other allowances		38,070		32,795
Dearness allowance		45,430		54,440
Cost of living allowance .. Other Gazetted Officers		600		605
Cost of living allowance .. Non-Gazetted Officers		.....		.....
TOTAL—Voted ..	83,358	91,400	97,800	95,200
C-2 (d) (4) Contingencies—				
Contract contingencies—				
Lighting charges		400		400
Other charges		600		600
Non-contract contingencies—				
Rents, rates and taxes		2,966		4,164
Pay of inferior servants		4,320		4,260
Service postage and telegrams		1,000		1,000
Motor car contingencies		3,100		2,000
Telephone charges		1,980		1,500
Other charges		1,545		1,680
Dearness allowance		6,964		6,366
Interim relief		.....		1,980
Supplies and services—				
Clothing charges		1,300		1,000
Rewards to informers		.....		100
Purchase and repairs of boats		525		.....
Motor launch contingencies		.....		8,150
Total—Voted ..	31,483	24,700	28,200	33,200
Total—Prohibition Police..Voted ..	1,83,644	1,86,700	2,21,000	2,36,000

DETAILED ACCOUNT No. 29-D. POLICE. D-Police Training School.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
			Rs.	Rs.	Rs.	Rs.
D-POLICE TRAINING SCHOOL.						
D-1 Pay of Officers—						
Principal (650—1,350) .. .. *Charged* ..	*1*	*1*		*17,200*		*18,600*
Probationers (350—700) .. .. *Charged* ..	*7*	*15*		*8,700*		*73,800*
Deputy Superintendents and Inspectors (250—800) Voted ..	10	12		37,600		45,600
Total .. *Charged* ..			*14,285*	*25,900*	*21,000*	*92,400*
Total .. Voted ..			33,701	37,600	37,600	45,600
D-2 Pay of Establishment—						
Non-gazetted executive officers (120—390)	7	7		13,040		15,390
Sub-Assistant Surgeon (60—200 *plus* Rs. 25 spl. pay)	1	1		1,240		1,433
Constabulary (40—65)	10	13		5,670		9,177
Servants (16—19)	10	10		1,810		1,824
Temporary Establishment				.....		4,480
Interim relief				.....		3,280
Probable savings				—1,060		—2,984
Total .. Voted ..			15,190	20,700	20,400	32,600
D-3 Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ... .. *Charged* ..				*1,000*		*600*
Travelling allowance (ordinary) ... .. Voted ..				3,200		3,200
Training allowance to students ... .. Voted ..				75,000		1,09,090
House-rent and other allowances ... .. *Charged* ..				*1,860*		*6,000*
House-rent and other allowances ... .. Voted ..				4,950		5,969
Dearness allowance .. .. Voted ..				34,360		37,350
Cost of living allowance { Other Gazetted officers .. *Charged* ..				*3,840*		*8,700*
Cost of living allowance { Non-Gazetted officers .. Voted ..				5,790		6,991
Cost of passages ... ... *Charged* ...				.....		*4,800*
Total .. *Charged* ..			*3,752*	*6,700*	*9,700*	*20,100*
Total .. Voted ..			1,33,946	1,23,300	1,95,300	1,62,600

DETAILED ACCOUNT No. 29-D. POLICE. D-Police Training School—concld.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
D-POLICE TRAINING SCHOOL—*concld.*	Rs.	Rs.	Rs.	Rs.
D-4 Contingencies—				
Contract contingencies—				
Petty supplies		300		300
Purchase of books and periodicals		300		300
Lighting charges		500		500
Conservancy charges		500		500
Purchase and repairs of furniture		410		410
Other charges		40		40
Non-contract contingencies—				
Service postage and telegrams		400		400
Water charges		2,500		2,300
Other charges		780		570
Pay of inferior servants		2,076		7,596
Interim relief		.....		1,740
Supplies and services—				
Purchase and upkeep of horses		960		1,560
Clothing charges		4,784		6,566
Medicines and chemicals		850		620
Ordnance stores		1,080		929
Other charges		1,420		1,513
Dearness allowance		2,500		7,056
Total .. Voted ..	22,585	19,400	35,500	32,900
D-5 Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Deduct—				
Amount recovered from Indian States and Sind Government, etc. .. .. .. Voted ..	—4,758	—2,600	—5,600	—5,400
Total .. *Charged* ..	*18,037*	*32,600*	*30,700*	*1,12,500*
Total .. Voted ..	2,00,664	1,98,400	2,83,200	2,68,300
Total, Police Training School ..	2,18,701	2,31,000	3,13,900	3,80,800

DETAILED ACCOUNT No. 29-E. POLICE. E.—Special Police.	Strength. 1946–47.	Strength. 1947–48.				
SUMMARY.						
E-1 MEWAS POLICE			3,558	3,580	3,600	3,600
E-2 BHIL NEMNUK			159	320	.....	.....
TOTAL, Special Police .. Voted ..			3,717	3,900	3,600	3,600
E-1 MEWAS POLICE.						
E-1 (1) Pay of Establishment—						
Rakhwaldars 1 (48) and 105 (2—5)	106	106		3,580		3,600
Total .. Voted ..			3,558	3,580	3,600	3,600
E-2 BHIL NEMNUK.						
E-2 (1) Pay of Establishment—						
Constabulary (1 Jamadar)	1	...		320		.....
Total .. Voted ..			159	320	.....	.....

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
F-1 Bombay Baroda and Central India Railway Police (including the S. R. section of the R. M. Railway) .. .. .. *Charged* ..			*20,029*	*20,400*	*20,400*	*23,300*
F-1 Bombay Baroda and Central India Railway Police (including the S. R. section of the R. M. Railway) .. .. .. Voted ..			4,90,469	5,14,500	7,78,100	8,16,300
F-2 Great Indian Peninsula and Madras and Southern Mahratta Railways Police .. *Charged* ..			*14,154*	*23,600*	*1,300*	.....
F-2 Great Indian Peninsula and Madras and Southern Mahratta Railways Police .. Voted ..			8,07,662	8,38,600	11,84,000	13,98,500
Charged ..			*34,183*	*44,000*	*21,700*	*23,300*
Voted ..			12,98,131	13,53,100	19,62,100	22,14,800
TOTAL .. Railway Police ..			13,32,314	13,97,100	19,83,800	22,38,100
F-1 B. B. & C. I. RAILWAY POLICE (including the S. R. Section of the R. M. Railway).						
F-1 (1) Pay of Officers—						
Superintendent (650—1,350 plus 150 spl. pay) .. *Charged* ..	*1*	*1*		*15,600*		*16,200*
Inspectors and Police Prosecutors (250—400) .. Voted ..	6	6		21,300		19,800
Total .. *Charged* ..			*15,016*	*15,600*	*13,800*	*16,200*
Total .. Voted ..			19,743	21,300	20,800	19,800
F-1 (2) Pay of Establishment—						
Non-gazetted executive officers (120—300)	19	25		30,780		46,735
Constabulary (30—65)	547	753		1,96,766		3,29,900
Clerks (50—200)	15	15		17,501		18,069
Servants (22 and 23)	5	7		1,450		2,028
Temporary establishment				7,801		5,040
Interim relief				.....		59,940
Probable savings				—8,098		—17,712
Total .. Voted ..			2,28,289	2,46,200	3,91,200	4,44,000

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
F-1. B. B. & C. I. RAILWAY POLICE (including the S. R. Section of the R. M. Railway)—concld.		Rs.	Rs.	Rs.
F-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance .. (fixed) .. Voted ..		6,000		8,000
Charged ..		*1,000*		*1,300*
Travelling allowance .. (ordinary) .. Voted ..		25,200		34,100
Charged ..		*1,080*		*2,970*
House-rent and other allowances .. .. Voted ..		53,490		50,152
Dearness allowance .. .. .. Voted ..		1,43,720		2,28,540
Cost of living allowance : Secy. of States Officers. *Charged* ...		*2,720*		*2,830*
Cost of living allowance { Other Gazetted officers .. Voted ..		3,790		3,684
Non-Gazetted officers .. Voted ..		1,200		1,224
Total .. *Charged* ..	*5,013*	*4,800*	*6,600*	*7,100*
Voted ..	2,16,629	2,33,400	3,31,400	3,25,700
F-1 (4) Contingencies—				
Contract contingencies—				
Petty supplies		900		730
Lighting charges		1,730		1,700
Conservancy charges		1,700		1,870
Purchase and repairs of furniture		180		200
Other charges		1,340		900
Non-contract contingencies—				
Pay of inferior servants		2,450		2,664
Interim relief		.....		600
Rents, rates and taxes		28,700		32,896
Service postage and telegrams		2,000		2,000
Water charges		7,000		7,600
Telephone charges		2,100		2,500
Medicines		30		100
Conveyance of muddemal		.....		50
Dearness allowance		2,300		2,790
Motor car contingencies		.....		3,000
Supplies and services—				
Clothing charges		15,000		11,000
Other charges		14,570		13,600
Accoutrements		600		100
Ordnance Stores		1,000		500
Total .. Voted ..	72,212	81,600	97,200	84,800
F-1 (5) Establishment Charges recovered from other Governments, Departments, etc.—				
Deduct—Contribution from B. B. & C. I. Rly. Voted ..	—46,404	—68,000	—62,500	—58,000
Total .. *Charged* ..	*20,029*	*20,400*	*20,400*	*23,300*
Voted ..	4,90,469	5,14,500	7,78,100	8,16,300
TOTAL .. B. B. & C. I. Railway Police ..	5,10,498	5,34,900	7,98,500	8,39,600

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
F-2 GREAT INDIAN PENINSULA AND M. & S. M. RAILWAYS POLICE.						
F-2 (1) Pay of Officers—						
Superintendent (650—1,450 plus 150 spl. pay) .. *Charged* ..	*1*	...		*19,200*		.....
Voted ..	...	1		.....		12,025
Deputy Superintendent of Police (330—450) .. Voted ..	1	1		5,590		5,835
Inspectors and Police Prosecutors (250—400) .. Voted ..	7	10		29,510		38,940
Total .. *Charged* ..			*10,905*	*19,200*	.....	.....
Voted ..			32,287	35,100	48,000	56,800
F-2 (2) Pay of Establishment—						
Non-gazetted executive officers (120—300)	41	48		64,050		94,045
Constabulary (30—65)	813	1281		3,08,330		5,74,978
Clerks (30—150)	15	17		14,995		15,130
Servants (19—23)	8	8		1,896		1,896
Temporary establishment				480		.....
Interim relief				.....		1,03,740
Leave salary				.....		383
Probable savings				—8,351		—81,172
Total .. Voted ..			3,55,659	3,81,400	5,83,400	7,09,000
F-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (fixed) .. Voted ..				15,120		16,200
Travelling allowance .. (ordinary) .. *Charged* ..				*1,200*		.....
Voted ..				35,300		46,428
House-rent and other allowances .. .. Voted ..				56,950		75,043
Dearness allowance .. .. Voted ..				2,04,348		3,74,280
Cost of living allowance—						
Secretary of States Officers ... ... *Charged* ...				*3,200*		.....
Other Gazetted Officers .. .. .. Voted ..				5,202		9,841
Non-Gazetted officers .. .. .. Voted ..				5,280		4,608
Total .. *Charged* ..			*3,249*	*4,400*	*1,300*	.....
Voted ..			3,18,986	3,22,200	4,38,000	5,26,400

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—concld.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.
F-2 GREAT INDIAN PENINSULA AND M. & S. M. RAILWAYS POLICE—concld.				
F-2 (4) Contingencies—				
Contract contingencies—				
Petty supplies		470		470
Lighting charges		3,100		3,100
Conservancy charges...		5,500		5,500
Other charges		530		530
Non-contract contingencies—				
Pay of inferior servants		970		996
Interim relief		.....		360
Rent, rates and taxes		20,030		21,230
Service postage and telegrams		7,500		7,500
Telephone charges		2,300		2,600
Water charges		4,400		4,200
Motor car contingencies		.....		3,000
Other charges		100		100
Office expenses and Miscellaneous		1,200		1,800
Dearness allowance		1,370		1,660
Supplies and services—				
Clothing charges		17,700		17,700
Interest on capital expenditure on railway quarters occupied by Police.		30,500		31,000
Other charges		4,080		4,264
Accoutrements		150		290
Total .. Voted ..	1,00,730	99,900	1,14,600	1,06,300
Total .. *Charged* ..	*14,154*	*23,600*	*1,300*	.....
Total .. Voted ..	8,07,662	8,38,600	11,84,000	13,98,500
TOTAL .. Great Indian Peninsula and M. & S. M. Railways Police ..	8,21,816	8,62,200	11,85,300	13,98,500

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
			Rs.	Rs.	Rs.	Rs.
G. CRIMINAL INVESTIGATION DEPARTMENT (Presidency)						
G-(1) Pay of Officers—						
Deputy Inspector-General of Police (1,950—2,150) .. *Charged* ..	*1*	*1*		*24,000*		*24,400*
Assistants to the Deputy Inspector-General of Police (650—700) .. .. *Charged* ..	*1*	*2*		*10,400*		*24,400*
Assistants to the Deputy Inspector-General of Police (650—700) .. .. Voted ..	2	1		19,330		9,553
Deputy Superintendents of Police (340—700) .. Voted ..	4	8		22,895		48,506
Inspectors (250—400) .. Voted ..	20	27		75,975		1,16,601
Superintendent, Finger Print Bureau (320—400) .. Voted ..	1	1		4,800		4,440
Total .. *Charged* ..			*32,247*	*34,400*	*44,400*	*48,800*
Total .. Voted ..			1,13,335	1,23,000	1,64,200	1,79,100
C-(2) Pay of Establishment—						
Non-gazetted executive officers (120—300)	62	81		1,33,070		2,02,895
Clerks	6	6		7,900		9,560
Finger Print Bureau and other special establishments (40—450) ..	46	45		57,810		55,540
Constabulary (40—45)	41	36		27,900		28,400
Servants (9—22)	47	48		9,840		9,900
Temporary establishment				7,000		51,600
Interim relief				.....		28,275
Probable savings				—14,520		—6,470
Total .. Voted ..			1,97,454	2,59,000	3,05,500	3,79,700

DETAILED ACCOUNT No. 29 G. POLICE. G-Criminal Investigation Department—contd.		Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.
G. CRIMINAL INVESTIGATION DEPARTMENT (Presidency)—concld.					
G-(3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)	*Charged*		*6,000*		*7,800*
	Voted		35,290		1,27,530
House-rent and other allowances	*Charged*		.....		*2,500*
	Voted		38,130		62,057
Dearness allowance	Voted		59,810		1,02,070
Cost of living allowance—					
Secretary of State's officers	*Charged*		*5,000*		*7,000*
Other Gazetted officers	Voted		21,070		31,495
Non-Gazetted officers	Voted		600		648
Total	*Charged*	*12,700*	*11,000*	*19,500*	*17,300*
	Voted	1,89,373	1,54,900	2,75,300	3,23,800

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department—concld.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
G-(4) Contingencies—				
Contract contingencies—				
Petty supplies		800		750
Lighting charges		400		400
Other charges		12,900		22,850
Non-contract contingencies—				
Rents, rates and taxes		.....		1,800
Service postage and telegrams		9,000		11,000
Telephone charges		2,800		2,860
Other charges		780		400
Pay of inferior servants		.....		50
Interim relief		.....		60
Supplies and services—				
Other charges		1,620		25,930
Total .. Voted ..	31,671	28,300	73,300	66,100
G-5 Establishment charges paid or recovered from other Governments, Departments, etc.				
Add—Amount transferred from 11—Registration (Vide page 96) Voted ...	.....	.....	+15,900	+17,300
Total .. *Charged* ..	*44,953*	*45,400*	*63,900*	*66,100*
Total .. Voted ..	5,31,833	5,35,200	8,34,200	9,66,000
TOTAL .. Criminal Investigation Department (Presidency) ..	5,76,786	5,80,600	8,98,100	10,32,100

DETAILED ACCOUNT No. 29-I. POLICE. I—CHARGES IN ENGLAND.		Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
I-1 Leave salaries and deputation pay—(High Commissioner for India)	*Charged* ..	*1,39,195*	*1,53,600*	*1,53,600*	*1,13,060*
	Voted ..	5,272	19,400	10,000	54,180
I-2 Sterling overseas pay—(High Commissioner for India).	*Charged* ..	*78,587*	*81,020*	*81,020*	*60,840*
I-3 Stores for India—(High Commissioner for India).	Voted ..	125	.....	.....	3,000
I-4 Other charges—(High Commissioner for India)—					
Allotments of pay of officers ..	*Charged* ...	*2,400*	....	....	....
	Voted ..	960	....	....	....
Other items ..	Voted ..	412	300	300	320
Publications ..	Voted ...	35	.....	....	....
I-5 Outfit allowances of Indian Police Probationers (Secy. of State).	*Charged* ...	....	*15,000*	....	....
I-6					
Deduct—Leave Salary recoverable from the Govt. of India.	*Charged* ...	....	*—21,720*	*—21,720*	....
Total	*Charged* ..	*2,20,182*	*2,27,900*	*2,12,900*	*1,73,900*
	Voted ..	6,804	19,700	10,300	57,500
TOTAL, Charges in England ..		2,26,986	2,47,600	2,23,200	2,31,400

30-PORTS AND PILOTAGE. B-Other Ports.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
PORTS ESTABLISHMENTS.				
CHARGES FOR THE SURVEY OF STEAM VESSELS.				
Establishment charges payable to other Governments, Departments, etc.—				
Add—Local Government's share of cost of the Marine Survey Department, Bombay. *Charged* ..	*5,158*	*1,500*	*4,000*	*4,000*
Voted ..	1,131	500	1,000	1,000
TOTAL ..	6,289	2,000	5,000	5,000

36-SCIENTIFIC DEPARTMENTS.	Detailed Account No.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Essimate, 1946-47.	Budget Estimate, 1947-48.
A-Grants-in-aid and Donations to Scientific Societies and Institutes ..		25,948	26,000	26,000	26,000
B-Museums		1,28,746	1,20,000	1,42,000	1,30,000
†C—Post-War Reconstruction and Development Programme ...		.....	.....	.....	5,00,000
TOTAL .. Voted ..		1,54,694	1,46,000	1,68,000	6,56,000

DETAILED ACCOUNT No. 36-A.
36-SCIENTIFIC DEPARTMENTS.
A-Grants-in-aid and Donations to Scientific Societies and Institutes.

Grants-in-aid, Contributions and Donations.				
Royal Asiatic Society	25,148	25,200	25,200	25,200
Bombay Art Society	500	500	500	500
Numismatic Society	300	300	300	300
TOTAL .. Voted ..	25,948	26,000	26,000	26,000

DETAILED ACCOUNT No. 36-B.
36-SCIENTIFIC DEPARTMENTS.
B-Museums.

Grants-in-aid, Contributions and Donations.				
Grant of annuity to the Parasnis family in perpetuity	2,400	2,400	2,400	2,400
Grant-in-aid to the Archæological Museum at Bijapur	1,300	1,300	2,400	2,300
Grant-in-aid to the Prince of Wales' Museum of Western India	1,12,546	1,10,500	1,20,400	1,18,500
Grant in-aid to the Lord Reay Industrial Museum at Poona	12,500	5,000	15,000	5,000
Grant-in-aid to the Free Technical and Industrial Library of the Lord Reay Industrial Museum, Poona	.....	500	1,500	1,500
Grant-in-aid to the Museum Association of India	.....	300	300	300
TOTAL .. Voted ..	1,28,746	1,20,000	1,42,000	1,30,000

† Details are shown in a separate publication.

37. EDUCATION	Detailed Account No.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
A—UNIVERSITY.					
A Grants to universities		2,12,000	1,65,100	1,65,000	1,67,000
B Government arts colleges		11,73,734	11,03,600	13,33,400	13,40,000
C Grants to non-government arts colleges		2,37,400	2,44,000	2,50,000	2,44,000
D Government professional colleges		6,21,633	8,44,700	6,98,000	9,29,000
E Grants to Non-government Professional Colleges ...		2,500	.....	2,600	.....
E-1 Special Development Programme		1,535	1,600	2,000	.....
E-2 Post-War Reconstruction and Development Programme ...		.....	.....	.....	14,63,000
TOTAL ...		22,48,832	23,59,000	24,51,000	41,43,000
Charged ...		*1,74,079*	*1,34,100*	*1,56,000*	1,53,000
Voted ...		20,74,753	22,24,900	22,95,000	39,90,000
B—SECONDARY.					
F. Government secondary schools		8,27,370	7,92,700	9,24,600	9,20,000
G Direct grants to non-government secondary schools—					
(1) Anglo-Indian and European communities		4,53,083	4,73,400	4,73,000	4,94,000
(2) Other communities		21,54,939	30,78,100	31,06,000	41,43,000
H Grants to local bodies for secondary education ...		1,06,354	1,00,700	1,36,000	1,33,000
H-1 Special Development Programme—					
Building grants		.....	25,000	68,000	.....
Acquisition of play grounds		.....	.....	.....	.....
H-2 Post-War Reconstruction and Development Programme ...		.....	.....	25,400	10,25,000
TOTAL ... Voted ...		35,41,746	44,69,900	47,33,000	67,15,000
C—PRIMARY.					
I Government primary schools		12,053	13,000	14,000	30,400
J Direct grants to non-government primary schools ...		12,95,512	15,69,000	15,69,000	38,82,000
K Grants to local bodies for primary education		1,60,10,009	1,58,34,600	2,22,73,000	2,56,59,600
K-1 Special Development Programme		.....	.....	10,000	.....
K-2 Post-War Reconstruction and Development Programme ...		.....	37,400	1,25,000	83,85,000
TOTAL ... *Charged* ...		.....	.....	.....	.....
TOTAL ... Voted ...		1,73,17,574	1,74,54,000	2,39,91,000	3,79,57,000

37-EDUCATION.	Detailed Account No.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
D-SPECIAL.		Rs.	Rs.	Rs.	Rs.
L Government Special Schools		9,46,672	10,16,800	10,62,000	11,67,000
M Direct Grants to Non-government Special Schools—					
(1) Anglo-Indian and European Communities		19,525	19,400	19,000	22,000
(2) Other communities		5,07,250	5,69,600	6,45,000	9,45,000
M-1-Special Development Programme		.....	32,000	32,000	.....
N Grants to Local Bodies for Special Education		1,95,667	3,54,900	3,55,000	4,47,000
N-1-Special Development Programme		1,440	.....	.....	.....
N-2 Post-War Reconstruction and Development Programme ..		.....	90,300	2,38,000	16,34,000*
TOTAL .. Voted ..		16,70,554	20,83,300	23,51,000	42,15,000
E-GENERAL.					
O Direction		1,98,936	1,90,100	2,05,000	2,03,000
P Inspection—					
(1) Anglo- ndian and European communities		17,637	19,900	17,000	23,000
(2) Other communities		13,22,873	13,24,400	14,81,000	14,46,000
Q Scholarships—					
(1) Anglo-Indian and European communities		21,248	22,800	28,000	23,000
(2) Other communities		7,60,243	7,49,800	9,07,000	8,54,000
R Miscellaneous—					
(1) Anglo-Indian and European communities		4,425	5,000	5,000	5,000
(2) Other communities		3,06,855	3,42,800	4,06,000	4,65,000
S Special Development Programme		2,45,337	3,01,200	3,17,000	3,77,000
S-1 Post-War Reconstruction and Development Programme ..		3,15,777	7,900	5,62,000	.....
S-2 Post-War Reconstruction and Development Programme ...					5,93,000
TOTAL ..		31,93,331	29,63,900	39,28,000	39,90,000
Charged ..		*86,609*	*60,900*	*58,000*	*58,000*
Voted ..		31,06,723	29,03,000	38,70,000	39,32,000
F-CHARGES IN ENGLAND.					
T Charge in England—High Commissioners—					
(1) Anglo-Indian and European communities — *Charged* ..		.....	.....	.....	.....
Voted ..		.....	.....	.....	.....
(2) Other Communities .. .. — *Charged* ..		*7,211*	10,100	*19,000*	4,000
Voted ..		5,666	26,800	32,000	6,000
TOTAL ..		12,877	36,900	51,000	10,000
Charged ..		*7,211*	*10,100*	*19,000*	*4,000*
Voted ..		5,666	26,800	32,000	6,000
U Loss or gain by exchange—					
(1) Anglo-Indian and European communities — *Charged* ..		.....	.....	.....	.....
Voted ..		.....	.....	.....	.....
(2) Other Communities .. .. — *Charged* ..		*12*	.....	.....	.....
Voted ..		10	.....	.....	.....
TOTAL ..		22	.....	.....	.....
Charged ..		*12*	.....	.....	....
Voted ..		10	.....	.....	....
GRAND TOTAL ..		2,79,84,936	2,93,67,000	3,75,05,000	5,70,30,000
Charged ..		*2,67,910*	*2,05,100*	*2,33,000*	*2,15,000*
Voted ..		2,77,17,026	2,91,61,900	3,72,72,000	5,68,15,000

* Details are shown in a separate Printed Publication.

DETAILED ACCOUNT No. 37A. EDUCATION. University.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
			Rs.	Rs.	Rs.	Rs.
A-UNIVERSITY.						
A-(1) Grants to Universities—						
Recurring grant—Bombay University .. Voted ..				1,31,100	1,31,000	1,67,000
Recurring grant— Do. .. .. Voted ..				34,000	34,000	
Non-recurring grant ... ... Voted ...				.....		
TOTAL .. Voted ..			2,12,000	1,65,100	1,65,000	1,67,000
TOTAL ... Voted ...						
B-GOVERNMENT ARTS COLLEGES.						
Summary.						
B-1 Science College			2,66,030	2,03,600	2,98,100	2,50,000
B-2 Other Arts Colleges			9,07,704	9,00,000	10,35,300	10,90,000
TOTAL ..			11,73,734	11,03,600	13,33,400	13,40,000
Charged ..	*1*	*1*	*64,019*	*24,100*	*40,400*	*30,375*
Voted ..	9	9	11,09,715	10,79,500	12,93,000	13,09,625
DETAILS.						
B-1 SCIENCE COLLEGE.						
ROYAL INSTITUTE OF SCIENCE, BOMBAY.						
B-1 (1) Pay of Officers—						
Principal and professors (400—1,500) .. .. *Charged* ..				.....	.....	.....
Professors and other officers (170—1,500) .. Voted ..				63,800	.....	68,796
Total .. *Charged* ..			*21,524*	.....	.....	.....
Total .. Voted ..			57,641	63,800	65,800	68,796
B-1 (2) Pay of Establishment—						
Clerks (60—160)	5	5		5,300		5,554
Laboratory assistants (79—115)	7	7		9,900		11,840
Photo artists and field collectors (35—150)	3	3		2,940		3,000
Demonstrators, assistant lecturers, store keeper and machanic (54—250)	16	16		26,500		35,569
Servants (20—25) and Hamals	14	13		3,980		5,037
Temporary establishment				1,980		3,984
Interim Relief						5,500
Total .. Voted ..			54,505	50,600	60,400	70,484
Carried over ..			z1,33,670	1,14,400	1,26,200	1,39,280

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.		Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.	Rs.
DETAILS—*contd.*					
B-1 SCIENCE COLLEGE—concld.					
ROYAL INSTITUTE OF SCIENCE, BOMBAY—*concld.*					
Brought forward ..	*Charged* ..	*21,525*	.....	.....	.....
	Voted ..	1,12,146	1,14,400	1,26,200	1,39,280
B-1 (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)	*Charged* ..				
	Voted ..		1,600		.....
Fees for lecturing and supervising practical work	Voted ..		700		1,970
House-rent and other allowances	*Charged* ..		.....		.....
	Voted ..		11,390		11,985
Dearness allowance	..		12,140		20,872
Cost of living allowance — Gazetted officers ..	Voted ..		10,980		11,985
Cost of living allowance — Non-gazetted officers	Voted ..		590		612
Fees for lecturing and Supervising Practical Work ...	...				673
Total ...	*Charged* ..	*4,386*	.....	*1,600*	.....
	Voted ..	38,232	37,400	48,400	48,007
B-1 (4) Contingencies—					
Contract contingencies—					
Purchase of books and periodicals	..		5,000		5,000
Purchase of apparatus and chemicals	..		30,000		30,000
Telephone charges	..		360		360
Electric charges	..		1,200		1,200
Water supply	..		1,700		1,700
Gas charges	..		1,800		1,800
Other charges	..		930		940
Non-contract contingencies—					
Other non-contract contingencies	..		320		7,000
Rents, rates and taxes	..		1,030		960
Other charges	..		.....		1,030
Service postage and telegrams	..		360		400
Pay of inferior servants	...		3,726		4,002
Reserve at the disposal of the Director of Public Instruction	..		100		100
Dearness allowance	..		2,880		3,744
House rent	..		144		240
Tour expenses of Pupils	...		640		.....
Interim Relief	...				934
Total ..	Voted ..	88,206	50,190	1,22,000	59,410
Scheme for the investigation of Fish eggs and Larvæ in Bombay waters (Royal Institute of Science).					
Amount transferred from Special Development Programme to Royal Institute of Science	...	1,535	1,610	2,000	3,303
TOTAL ..		2,66,030	2,03,600	2,98,100	2,50,000
	Charged ..	*25,911*	.....	*1,600*	.....
	Voted ..	2,40,119	2,03,600	2,96,500	2,50,000

DETAILED ACCOUNT No. 37A EDUCATION. University—contd.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
B-GOVERNMENT ARTS COLLEGES—contd.			Rs.	Rs.	Rs.	Rs.
B-2 Other Arts Colleges.						
B-2 (1) Pay of Officers—						
Principals and professors (400—1,750) .. *Charged* ..	5	5		*19,800*		*26,713*
Professors and other officers (170—1,200) .. Voted ..	63	64		3,56,000		3,47,429
Leave Salary				3,600		
Director of Kannada Research (250—400) .. Voted ..	1	1				
Total .. *Charged* ..			*32, 1*	*19,800*	*33,000*	*26,713*
Total .. Voted ..			3,36,601	3,59,600	3,56,100	3,51,149
B-2 (2) Pay of Establishment—						
Assistant lecturers, demonstrators, physical instructors and teachers (70—350)	86	113		1,60,220		1,79,238
Hostel superintendent (150)	1	1		1,800		1,800
Clerks (30—160)	21	21		21,686		21,513
Laboratory assistants (25—100)	22	29		13,671		18,469
Servants (15—28)	23	38		8,033		8,912
Temporary Establishment				7,990		32,568
Probable savings						—11,000
Interim Relief						20,790
Total .. Voted ..			2,12,757	2,13,400	2,58,000	2,72,288
B-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance—(ordinary) .. .. *Charged* ..				*100*		
Travelling allowance—(ordinary) .. .. Voted ..				4,240		6,900
House-rent and other allowances .. .. *Charged* ..				*1,080*		*129*
House-rent and other allowances .. .. Voted ..				23,925		28,019
Dearness allowance .. .. .. Voted ..				49,564		65,239
Cost of living allowance — Gazetted Officers .. Voted ...				66,000		66,827
Cost of living allowance — Non-Gazetted Officers .. Voted ...				2,321		3,825
Cost of living allowance — Gazetted Officers ... *Charged* ...				*3,120*		*3,533*
Total .. *Charged* ..			*5,996*	*4,300*	*5,800*	*3,662*
Total .. Voted ..			1,49,452	1,46,100	1,78,400	1,70,810
Carried over .. *Charged* ..			*38,108*	*24,100*	*38,800*	*30,375*
Carried over .. Voted ..			6,98,810	7,19,100	7,92,500	7,94,252

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
B-GOVERNMENT ARTS COLLEGES—contd.				
B-2 Other Arts Colleges—contd.				
Brought forward .. *Charged* ..	*38,108*	*24,100*	*38,800*	*30,375*
Brought forward .. Voted	6,98,810	7,19,100	7,92,500	7,94,252
B-2 (4) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		17,330		17,438
Purchase of apparatus and chemicals		38,650		38,150
Telephone charges		1,190		1,230
Electric charges		4,280		4,430
Gas charges		2,040		2,040
Water supply		4,200		4,500
Purchase and repairs of furniture		1,550		1,550
Other charges		5,860		12,070
Library Charges		100		.....
Non-contract contingencies—		10,000		.....
Rents, rates and taxes		7,390		8,630
Service postage and telegrams		1,490		1,650
Other non-contract contingencies		2,460		2,644
Pay of inferior servants		18,888		19,634
Dearness allowance		18,672		23,907
Reserve at the disposal of the Director of Public Instruction		500		1,500
Contribution to the Town Planning Board. Ahmedabad, on account of improvement of lands of the Gujarat College		960		
Tour Expenses of Pupils				.....
Acquisition of land and expansion of Karnatak College, Dharwar		20,240		.....
Interim Relief				5,000
Total .. Voted ..	1,70,786	1,56,800	2,04,000	1,74,373
TOTAL ..	9,07,704	9,00,000	10,35,300	10,90,000
Charged ..	*38,108*	*24,100*	*38,800*	*30,375*
Voted ..	8,69,596	8,75,900	9,65,500	10,59,625

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
C—GRANTS TO NON-GOVERNMENT ARTS COLLEGES.			Rs.	Rs.	Rs.	Rs.
.. .. .. *Charged* ..			*78,400*	*85,000*	*85,000*	*84,957*
.. .. .. Voted ..			1,59,000	1,59,000	1,65,000	1,59,043
TOTAL ..			2,37,400	2,44,000	2,50,000	2,44,000
D—GOVERNMENT PROFESSIONAL COLLEGES.						
SUMMARY.						
D-1 Law College			65,312	68,200	79,500	72,400
D-2 College of Engineering, Poona			2,83,082	4,82,000	3,24,800	5,56,000
D-3 Training Colleges for Secondary Teachers			1,29,202	1,37,300	1,34,400	1,32,200
D-4 Sydenham College of Commerce and Economics, Bombay ..			1,44,067	1,57,200	1,59,300	1,66,400
TOTAL ..			6,21,663	8,44,700	6,98,000	9,29,000
Charged ..			*31,660*	*25,000*	*29,800*	*27,643*
Voted ..			5,90,003	8,19,700	6,68,200	9,01,357
DETAILS.						
D-1.—LAW COLLEGE.						
D-1 (1) Pay of Officers—						
Principal, professors and Registrar (170–1,250)	7	7		42,500	42,500	43,660
Total .. Voted ..			38,875	42,500	42,500	43,660
D-1 (2) Pay of Establishment—						
Clerks (60—160)	4	4		5,200		5,460
Servants (19—24)	4	5		1,400		1,385
Interim Relief						700
Total .. Voted ..			6,557	6,600	8,500	7,545
D-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance				240		240
House-rent and other allowances				48		48
Dearness allowance				2,394		2,808
Cost of living allowance—Gazetted officers .. .. Voted ..				4,518		4,604
To al .. Voted ..			7,324	7,200	10,300	7,700
D-1 (4) Contingencies—						
Contract contingencies—						
Water supply				200		200
Purchase of bookss and periodicals				4,000		4,000
Telephone charge				350		350
Electric charges				300		300
Purchase and repairs of furniture				400		400
Other charges				770		770
Gardening ch rges				.....		.....
Non-contract co ntingencies—						
Service postage and telegrams				150		150
Rents, rates and taxes				1,430		1, 430
Pay of inferior servants				2,260		2'650
Dearness allowance				1,900		2 704
Other charges				140		141
Interim Relief						400
Total .. Voted ..			12,556	11,900	18,200	13,495
TOTAL .. Voted ..			65,312	68,200	79,500	72,400

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.			Rs.	Rs.	Rs.	Rs.
D-2 College of Engineering, Poona.						
D-2 (1) Pay of Officers—						
Principal and professors (400—1,750) .. *Charged* ..				.....		.....
Professors and other officers (170—1,375) .. Voted ..	23	24		1,23,300		1,36,800
Total .. *Charged* ..			*4,524*	.....	.....	.....
Total .. Voted ..			67,162	1,23,300	70,000	1,36,800
D-2 (2) Pay of Establishment—						
Teachers and instructors (150—250)	34	13		31,384		10,400
Draftsman (200—300)	1	1		.....		.....
Clerks (30—140)	13	8		6,810		7,000
Curators, laboratory assistants and machine attendants, etc. (20—180).	37	38		10,870		17,000
Servants (20—29)	52	52		10,990		10,800
Workshop establishment (30—240)	27	27		25,971		41,900
Engineering laboratory establishment (45—225)	8	8		11,020		6,300
Temporary Establishment				75,355		67,800
Interim Relief						.....
Total .. Voted ..			92,319	1,72,400	90,200	1,61,200
D-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (ordinary) .. *Charged* ..				.....		.....
Travelling allowance .. (ordinary) .. Voted ..				3,200		7,800
House-rent andother allowances .. .. Voted ..				.....		
Dearness allowance				54,834		80,200
Cost of living allowance — Gazetted officers .. .. Voted ..				24,288		30,400
Cost of living allowance — Non-gazetted officers .. .. Voted. ..				1,278		600
Total .. *Charged* ..			*1,402*		*1,500*	.....
Total .. Voted ..			52,607	83,600	80,500	1,19,000
D-2 (4) Contingencies—						
Contract contngencies—						
Purchase of apparatus and chemicals				52,040		72,300
Telephone charges				360		360
Electric charges				200		200
Water supply				2,500		2,500
Library charges				2,900		2,900
Other charges				3,000		3,000
Reserve at the disposal of the Director of Public Instruction ..				2,483		2,020
Non-contract contingencies—						
Rents, rates and taxes				24,900 937		37,000 1,420
Service postage and telegrams				620		900
Pay of inferior servants				1,800		3,160
Other supplies and services				6,400		7,400
Dearness allowance				4,560		4,740
Interim Relief						1,100
Total .. Voted ..			65,068	1,02,700	82,600	1,39,000
TOTAL ..			2,83,082*	4,82,000	3,24,800	5,56,000
Charged ..			*5,926*	.....	*1,500*	.....
Voted ..			2,77,156	4,82,000	3,23,300	5,56,000

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
			Rs.	Rs.	Rs.	Rs.
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						
D-3 Training Colleges for Secondary Teachers.						
D-3 (1) Pay of Officers—						
Principals .. .. .. *Charged* ..				.....		.....
Principals .. .. .. Voted ..	2	2		12,560		5,515
Professors and lecturers (300—900 and 170—650) Voted ..	14	14		52,780		53,025
Special pay to medical officer for medical charge				360		360
Total .. *Charged* ..			.....	.....	.....	.....
Total .. Voted ..			66,066	65,700	61,700	58,900
D-3 (2) Pay of Establishment						
Clerks (30—80)	4	4		4,330		4,800
Assistant lecturers (70—260)	4	4		8,746		7,200
Servants (14—23)	4	4		924		1,000
Teachers under training	4	4		4,000		4,000
Interim Relief						1,900
Total .. Voted ..			14,131	18,000	14,800	18,900
D-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary) .. *Charged* ..				.....		.....
Travelling allowance (Ordinary) .. Voted ..				700		800
Do. (Fixed) .. *Charged* ..				.....		.....
Do. (Fixed) .. Voted ..				990		990
House-rent and other allowances .. .. *Charged* ..				.....		9,890
House-rent and other allowances .. .. Voted ..				10,630		10,900
Stipends to teachers from Non-Government Schools under training ...				11,025		.....
Dearness allowance				4,675		5,310
War allowance { Gazetted officers .. .. Voted ..				11,980		11,410
War allowance { Non-gazetted officers .. .. Voted. ..				.....		.....
Total .. *Charged* ..			.....	.....	.....	.....
Total .. Voted ..			36,818	40,000	42,700	39,300
D-3 (4) Contingencies—						
Contract contingencies—						
Purchase of furniture				400		400
Purchase of books and periodicals				4,200		4,200
Purchase of apparatus and chemicals				1,200		1,200
Telephone charges				340		340
Electric charges				160		160
Water supply				610		610
Other charges				715		715
Boarding charges				300		300
Non-contract contingencies—						
Rents, rates and taxes				422		402
Service postage and telegrams				2,677		335
Pay of inferior servants						3,238
Reserve at the disposal of the Director of Public Instruction ..				100		100
Dearness allowance				2,476		3,900
Interim Relief						200
Total .. Voted ..			12,186	13,600	15,200	15,100
TOTAL ..			1,29,202	1,37,300	1,34,400	1,32,200
TOTAL .. *Charged* ..			.....	.....	.....	.....
TOTAL .. Voted ..			1,29,202	1,37,300	1,34,400	1,32,200

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						
D-4 Sydenham College of Commerce and Economics, Bombay.						
D-4 (1) Pay of Officers—						
Principal and professors (400—1,500) .. .. *Charged* ..	*1*	*1*		*19,800*		*22,200*
Professors, etc. (170—609) .. .. Voted ..	14	16		48,100		53,700
Total .. *Charged* ..			*19,768*	*19,800*	*21,500*	*22,200*
Total .. Voted ..			42,197	48,100	46,100	53,700
D-4 (2) Pay of Establishment—						
Assistant and part-time lecturers and instructors	12	13		16,550		15,700
Physical Instructor				962		.....
Clerks and Librarian (30—175)	1	1		8,857		9,100
Servants (20—23)	6	6		1,200		1,200
Temporary establishment	4	4		331		300
Interim Relief						2,700
Total .. Voted ..			24,725	27,900	26,900	29,000
D-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (Ordinary) .. *Charged* ..				*600*		*600*
Travelling allowance .. (Ordinary) .. Voted ..				500		600
House-rent and other allowances .. .. *Charged* ..				*1,480*		*1,590*
House-rent and other allowances .. .. Voted ..				8,935		9,157
Dearness allowance				3,956		3,473
Cost of living allowance — Gazetted officers .. .. Voted ..				7,809		8,827
Cost of living allowance — Non-gazetted officers .. Voted ..				.....		
Cost of living allowance — Non-gazetted officers ... *Charged* ...				*3,120*		*3,153*
Total .. *Charged* ..			*5,966*	*5,200*	*6,800*	*5,343*
Total .. Voted ..			16,394	21,200	20,800	21,957
D-4 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				2,380		2,400
Telephone charges				300		300
Electrical charges				470		470
Water supply				300		300
Purchase and repairs of furniture				600		600
Library charges				600		600
Other charges				720		720
Non-contract contingencies—						
Rents, rates and taxes				22,940		23,000
Service postage and telegrams				300		300
Pay of inferior servants				3,490		3,410
Dearness allowance				2,900		4,000
Total .. Voted ..			35,016	35,000	37,900	36,100
TOTAL ..			1,44,067	1,57,200	1,59,300	1,68,400
Total .. *Charged* ..			*25,734*	*25,000*	*28,300*	*27,643*
Total .. Voted ..			1,18,333	1,32,200	1,31,000	1,40,757

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
E-1 SPECIAL DEVELOPMENT PROGRAMME.—						
SCHEME FOR THE INVESTIGATION OF FISH EGGS AND LARVAE IN BOMBAY WATERS (ROYAL INSTITUTE OF SCIENCE).						
(i) Pay of Establishment—						
Zoological Assistant..				1,750		
Fieldman				400		
				2,150	2,500	.....
(ii) Allowances, Honoraria, etc.—						
Travelling allowance				200		
Dearness allowance				550		
				750	800	.....
(iii) Contingencies				300	300	
Total .. Voted ..				3,200	3,600	.....
Deduct.—½ amount transferred to Royal Institute of Science ..				—1,600	—1,600	
Total .. Voted ..			1,535	1,600	2,000	.....

*The whole amount has been merged under E-2-Post-War Reconstruction and Development Programme".

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
			Rs.	Rs.	Rs.	Rs.
F-GOVERNMENT SECONDARY SCHOOLS.						
SUMMARY.						
F-1 SECONDARY SCHOOLS FOR BOYS			3,19,123	3,05,100	3,43,300	3,53,000
F-2 SECONDARY SCHOOLS FOR GIRLS			1,57,470	1,62,300	1,86,700	1,93,000
F-3 VOCATIONAL SCHOOLS			3,50,777	33,25,300	3,94,600	3,74,000
			.....	.....	.....	.....
TOTAL .. Voted ..			8,27,370	792,700	9,24,600	9,20,000
DETAILS.						
F-1 SECONDARY SCHOOLS FOR BOYS.						
F-1 (1) Pay of Officers—						
Principal and head masters (170—800)	11	11		38,260		37,758
Special pay to medical officer for medical charge				240		242
Total .. Voted ..			39,077	38,500	39,900	38,000
F-1 (2) Pay of Establishment—						
Head masters, assistant masters, teachers and superintendent (30—300)	163	159		1,68,554		1,64,600
Clerks (30—100)	11	11		7,485		9,040
Laboratory assistants (20—30)	3	3		1,068		3,000
Servants (12—21)	26	27		5,112		7,000
Special pay to medical officer for medical charge				360		360
Probable Savings				—10,579		.....
Interim relief						7,000
Total .. Voted ..			1,80,015	1,72,000	1,86,600	1,91,000
Carried over ..			2,19,092	2,10,500	2,26,400	2,38,000

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.
Brought over ..	2,19,092	2,10,500	2,26,400	2,38,000
F-GOVERNMENT SECONDARY SCHOOLS—contd.				
F-1 SECONDARY SCHOOLS FOR BOYS—contd.				
F-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance—Ordinary		1,610		2,000
House-rent and other allowances		2,060		2,000
Allowance for medical inspection of school children		180		200
Dearness allowance		46,480		53,800
Cost of living allowance { Gazetted officers		7,070		7,000
Cost of living allowance { Non-gazetted officers		.....		.....
Total .. Voted ..	60,004	57,400	73,400	65,000
F-1 (4) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		2,650		2,650
Purchase of apparatus and chemicals		1,175		1,175
Telephone and electric charges		235		235
Water supply		255		255
Purchase and repairs of furniture		1,780		1,755
Boarding charges		450		450
Gardening charges		100		.....
Other charges		3,005		3,027
Non-contract contingencies—				
Rents, rates and taxes		6,793		7,100
Service postage and telegrams		850		850
Pay of inferior servants		9,113		9,427
Other supplies and services		275		275
Reserve at the disposal of the Director of Public Instruction ..		500		500
Dearness allowance		10,019		13,000
Typewriting allowance				6,000
Interim Relief	.....			3,301
Voted ..	40,027	37,200	43,400	59,000
TOTAL .. Voted ..	3,19,123	3,05,100	3,43,200	3,53,000

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
F-2 SECONDARY SCHOOLS FOR GIRLS.			Rs.	Rs.	Rs.	Rs.
F-2 (1) Pay of Officers—						
Lady superintendent and head mistresses	6	6		20,100		25,000
Total .. Voted ..			19,365	20,100	24,800	25,000
F-2 (2) Pay of Establishment—						
Head mistresses, assistant masters, etc. (45—200)	68	68		85,270		92,560
Clerks (35)	6	6		3,160		4,200
Laboratory Hamals	1	1		360		1,000
Servants (16—18)	12	12		2,210		3,240
Special pay for Medical Officer for Medical charge				.....		.....
Probable savings				.....		.....
Interim Relief						2,000
Total .. Voted ..			86,334	91,000	97,700	1,03,000
F-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)				30		30
Travelling allowance (ordinary)				460		600
House rent and other allowances				1,770		2,100
Allowance for medical inspection of school children				80		270
Dearness allowance				20,870		25,000
Cost of living allowance Gazetted officers				3,250		4,000
Cost of living allowance Non-gazetted officers				.....		1,000
Allowance for Medical charge				240		600
Total .. Voted ..			27,001	26,700	35,200	33,600
F-2 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				710		740
Purchase and repairs of furniture				510		520
Purchase of apparatus and chemicals				320		420
Other charges				1,810		2,000
Rent for motor lorry				3,840		4,000
Non-contract contingencies—						
Rents, rates and taxes				6,150		8,000
Service postage and telegrams				390		320
Pay of inferior servants				4,980		5,100
Reserve at the disposal of the Director of Public Instruction				100		.....
Other Supplies and Services				.....		.....
Dearness allowance				5,690		7,900
Interim Relief						2,400
Total .. Voted ..			24,770	24,500	29,000	31,400
TOTAL .. Voted ..			1,57,470	1,62,300	1,86,700	1,93,000

DETAILED ACCOUNT No. 37-B. 37. EDUCATION. Secondary—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
F-GOVERNMENT SECONDARY SCHOOLS—contd.			Rs.	Rs.	Rs.	Rs.
F-3 (a) VOCATIONAL SCHOOLS.						
F-3-(a)-(1) Pay of Officers—						
Head Master	5	5		15,800	15,900	15,500
F-3 (a)-(2) Pay of Establishment—						
Instructors and Teachers (45—175)	100	98		89,290		88,200
Fieldmen and servants (15—25)	28	29		9,270		9,400
Clerks	5	5		3,030		4,000
Laboratory Hamals	4	4		1,330		1,000
Special pay to Medical Officer for Medical charge				480		400
Interim Relief						15,000
Total..Voted ..				1,03,400	1,04,200	1,18,000
F-3 (a)-(3) Allowances, Honoraria, etc.—						
Travelling Allowance				1,120		1,200
House Rent Allowance...						700
Dearness allowance				27,600		32,000
Cost of living allowance ... Gazetted officers				3,020		3,000
Cost of living allowance ... Non-gazetted officers				.....		.....
Rewards to students				2,000		2,000
Allowance for Medical Inspection of School Children				60		100
Total..Voted ..				33,800	39,800	39,000
F-3-(a)-(4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				1,330		1,340
Purchase of apparatus and Chemicals				580		580
Purchase and repairs of furniture				790		790
Other charges				2,590		2,590
Subsidiary industries—(Dairy, poultry and farming) ..				7,000		7,000
Cultivation charges				6,400		6,400
Non-contract contingencies—						
Rents, rates and taxes				6,610		5,800
Service postage				490		500
Tour expenses of pupils				1,250		1,250
Pay of Inferior servants				8,780		9,400
Dearness allowance				11,080		14,500
Acquisition of a plot of land for the purposes of agricultural farms at Satara and Jalgaon						.....
Interim Relief						3,250
Total..Voted ..				46,900	58,100	53,400
Total...Voted F-3(a) ..			2,31,045	1,99,900	2,18,000	2,25,900

DETAILED ACCOUNT No. 37-B. 37, EDUCATION. Secondary—contd.	Strength. 1946-47	Strength. 1947-48	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
F-3-(b) TECHNICAL SCHOOLS.						
(i) *Mechanical Engineering Department.*						
F-3-(b)-(1) Pay of Officers—						
Head Master and Engineering Superintendent	3	3		10,500	77,000	10,100
F-3-(b)-(2) Pay of Establishment—						
Engineering Superintendent and Assistant Superintendent (120—260)						
Technical Draftsmen (60—130)						
Workshop establishment						
Carpentry Instructors	17	25		26,530		57,780
Storekeepers						
Electrical Superintendent						
Assistant masters, assistant lecturer and teachers	55	55		21,150		
Special pay to Medical Officer	3	3		120		
Clerk	6	6		2,420		3,460
Laboratory Assistants and peons				1,530		2,000
Temporary Establishment				350		1,200
Probable Savings						8,500
Interim Relief						6,000
Total..Voted ..				52,100	59,500	67,700
F-3-(b)-(3) Allowances, etc.—						
Travelling allowance				530		650
Dearness allowance				15,159		20,840
War allowance .. Gazetted officers				1,856		1,950
War allowance .. Non-gazetted officers				.....		400
Compensatory allowance and House Rent allowance				7,020		8,820
Allowance for Medical inspection of School Children				35		40
Total..Voted ..				24,600	30,200	32,700
F-3-(b)-(4) Contingencies—						
Contract contingencies				5,990		6,000
Workshop contingencies				17,990		18,000
Non-contract contingencies—(Workshop contingency)—						
Pay of Inferior servants				4,880		5,510
Purchase of Equipment				.....		.....
Other charges				.....		.....
Service Postage				*210*		200
Dearness allowance				4,740		6,700
Rents, rates and taxes				1,790		1,790
Reserve with the Director of Public Instruction				100		2,000
Travelling expenses to V. J. T. Institute pupils				2,000		500
Tour expenses to pupils				500		1,500
Interim Relief						
Total..Voted ..				38,200	79,200	38,300
Total..Voted F-3 (*b*) ..			1,19,732	1,25,400	1,76,600	1,48,100
TOTAL F-3 (*a*) and (*b*)..Voted ..			3,50,777	3,25,300	3,94,600	3,74,000

DETAILED ACCOUNT No. 37B. EDUCATION. Secondary—concld.	Accounts, 1945-46.	Budget stimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	
G-DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.				
(1) Anglo-Indian and European Communities.				
(i) Recurring.				
(a) *Ordinary Grants-in-aid*—				
To secondary schools		3,14,400	3,14,000	3,21,500
(b) *Special Grants-in-aid*—				
For Anglo-Indian and European Education		1,03,000	1,03,000	1,09,000
Grants to soldiers' children		2,000	2,000	2,000
Grants to Non-Government Secondary Schools for dearness allowance		45,000	45,000	50,000
(ii) Non-recurring.				
Building grants		6,000	6,000	8,500
Miscellaneous		1,000	1,000	1,000
Lump Provision		2,000	2,000	2,000
Grants for Apparatus		.....	.....	.....
Total .. Voted ..	4,53,083	4,73,400	4,73,000	4,94,000
(2) Other Communities.				
G-(2) Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
G-(2) (a) Ordinary grants-in-aid, etc.—				
Grants to English Classes attached to Non-Government Urdu Schools.		500		.....
Secondary Schools		2,63,000		20,50,100
Englis Classes attached to new Government Secondary Schools ..		6,300	20,65,700	6,300
English teaching schools		17,86,800		
Anglo-Vernacular schools		.....		.....
Guranteed grant to Sir J. D. Parsi Benevolent Institution, Bombay ..		3,500		3,500
Grant-in-aid to co-educational Secondary Schools		5,500		8,000
G-(2) (b) Special grants-in-aid, etc.—				
War and fee grants		16,400	22,300	23,000
Scheme for provident fund for teachers in recognized Secondary Schools		25,000	28,100	31,100
Grant to Secondary Schools which introduce practical Work and Vocational course.		17,000	21,100	30,000
Grant of free studentships to Backward Class pupils in Non-Government Secondary Schools		3,900	2,800	2,000
Establishment of Hostels for Depressed classes		.....	.....	.....
Grants to non-Govt. Secondary Schools on account of dearness allowance.		9,22,000	9,35,100	12,65,000
Do Do for Physical Training and Medical Inspection ...				39,000
Grants to non-Govt. Secondary Schools on account of Interim Relief ...				6,50,000
(ii) Non-recurring.				
Grants to Secondary Schools which introduce practical work and Vocational Course		5,200	7,800	12,000
Grants for apparatus, books and furniture		23,000	23,100	23,000
Building grants		.....		
Total .. Voted ..	21,54,939	30,78,100	31,06,000	41,43,000
H-GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION.				
Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
H-1 (a) Ordinary grants-in-aid, etc., to—				
Secondary Schools		78,000	78,000	78,000
Grants to Municipalites for opening English classes in Urdu Primary Schools at Selected Centres for girls		4,500	4,500	4,500
H-1 (b) Special grants-in-aid, etc.—				
War and fee grants		2,500	2,500	2,500
H-1 (c) Grants to English classes—Primary Girls Schools (Non-Urdu) ..		500	500	1,000
H-1 (d) Scheme for Provident Fund for teachers in recognised Secondary Schools		500	1,300	1,400
H-1 (e) Grants to non-Govt. Secondary Schools on account of dearness allowance		13,700	48,200	44,600
(ii) Non-recurring.				
Grants for apparatus, books, etc.		1,000	1,000	1,000
Grants to Municipalities for opening English classes in Urdu Primary Schools for girls at Selected Centres		.....	.....	.....
Building grants		.....	.....	.....
Total .. Voted ..	1,06,354	1,00,700	1,36,000	1,33,000
***H-1 Special Development Programme.**				
Building grants		25,000	68,000	
Acquisition of play grounds		.....		.....
Total .. Voted ..		25,000	68,000	.....

(A) Provision is shown under "M-1—Special Development Programme".

DETAILED ACCOUNT No. 37C. EDUCATION. Primary.	Strength. 1946-47	Strength. 1947-48	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
I-GOVERNMENT PRIMARY SCHOOLS.						
I- Primary School for Boys Detailed.						
I-1 (1) Pay of Officers						
Assistant Administrative Officers				.....		6,100
Total ... Voted ...						
I-I (2) Pay of Establishment—						
Head masters, assistant masters, etc. (30—60)				5,300		5,537
Provident fund contribution				300		240
Special pay to medical officer				200		223
Pay of Peons				.....		1,600
Interim Relief						1,000
Total ... Voted ...			4,813	5,800	5,000	8,500
I-I (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				70		2,345
Do. (Fixed)				24		30
Allowance for medical charge				120		231
Dearness allowance				1,986		4,095
Total ... Voted ...			2,101	2,200	3,000	6,700
I-I (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				10		10
Water supply				50		50
Purchase and repairs of furniture				5		5
Other charges				95		795
Boarding charges				100		100
Non-contract contingencies—						
Furniture and equipment						700
Rent, rates and taxes				1,200		1,204
Service postage and telegrams				40		40
Pay of inferior servants				1,752		3,292
Dearness allowance				1,748		2,204
Interim Relief						600
Total ... Voted ...			5,139	5,000	6,000	9,000
TOTAL ... Voted ...			12,053	13,000	14,000	30,300

DETAILED ACCOUNT No. 37C. EDUCATION. Primary—concld.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.
J-DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS.				
Grants-in-aid, Contributions and Donations—				
(i) Recurring.				
1. Ordinary grants		35,000	35,000	50,000
2. War and fee grants		.....	.....	25,000
3. Grants to primary schools by private agencies ..		15,27,000	15,27,000	27,85,000
(ii) Non-recurring.				
1. Grants for apparatus, books and furniture		.....	.....	.....
2. Grants to Primary Schools run by private agencies and Local Authorities under the mass literacy schemes .		7,000	7,000	10,22,000
3. Building grants		.....		
TOTAL .. Voted ..	12,05,512	15,69,000	15,69,000	38,82,000
K-GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION.				
(i) Recurring.				
Grants to the Bombay Municipality .. .. Voted ..		9,75,600	9,75,600	9,76,000
Grants to local bodies other than the Bombay Municipality. *Charged* ..				
Grants to local bodies other than the Bombay Municipality. Voted .		1,44,05,700	1,91,37,200	2,34,42,300
Grants to Local Authorities for introducing compulsory elementary education.		4,02,500		
Grants for Cantonment		.....		.....
Grants to approved primary Schools		.....	.....	.....
Grants for opening Libraries for Primary Teachers		.....		12,300
(ii) Non-recurring.				
Building and equipment grants		50,000		10,70,000
Grants to Local authorities for additional Schools	.....	800		33,000
Grants for opening Libraries for Primary Teachers				12,500
Grants for opening Agricultural Bias Schools				90,000
Grants for opening Libraries for Primary Teachers				36,000
TOTAL .. *Charged* ..			.....	.....
TOTAL .. Voted ..		1,58,34,600	2,22,73,000	2,56,59,600
Total ..	1,60,10,009	1,58,34,600	2,22,73,000	2,56,59,600
K-1. SPECIAL DEVELOPMENT PROGRAMME.				
Provision for school buildings	.....	.....	10,000	.....
Acquisition of play grounds for Primary Schools .. .	.....	.....	.....	.....
TOTAL—voted ..	.....	.....	10,000	.....

DETAILED ACCOUNT No. 37D. EDUCATION. Special.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
L-GOVERNMENT SPECIAL SCHOOLS			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
L-1 Training Schools for Boys			3,47,157	3,83,800	4,05,000	4,90,000
L-2 Training Schools for Girls			2,35,877	2,40,900	2,59000	2,93,600
L-3 Government Commercial School			5,120	5,200	5,000	5,600
L-4 School of Art			1,81,288	1,96,600	1,85,400	1,94,000
L-5 Training Institute for Physical Education			86,901	94,100	97,000	86,000
L-6 Basic Training			90,329	96,200	1,06,000	97,800
TOTAL ..Voted			9,46,672	10,16,800	10,62,000	11,67,000
DETAILS.						
L-GOVERNMENT SPECIAL SCHOOLS.						
L-1 TRAINING SCHOOLS FOR BOYS.						
L-1 (1) Pay of Officers—						
Principals (175—800)	12	9		26,440		25,755
Special pay to medical officer for medical charge				1,200		1,245
Total ..Voted			21,476	27,690	27,200	27,000
L-1 (2) Pay of Establishment—						
Head Masters, Assistant masters and teachers in Training schools (30—300)				1,04,673		1,08,300
Head masters, assistant masters in Practising schools (35—75)	62	62		39,181		39,500
Clerks (30—100)	26	26		11,256		9,800
Servants (15—21)	29	33		6,010		6,000
Special pay to medical officer for medical charge				1,020		900
Provident fund contribution				1,145		1,200
Probable Savings				—2,851		—5,600
Temporary Establishment						300
Interim Relief						21,900
Total ..Voted			1,63,319	1,60,440	1,69,300	1,82,300
L-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,810		1,700
House-rent and other allowances				3,720		4,700
Stipends to students				52,200		1,08,300
Allowance for medical charge				240		240
Allowance for medical inspection of school children				80		80
Dearness allowance				48,940		58,070
Cost of living allowance — Gazetted Officers				5,420		5,400
Cost of living allowance — Non-Gazetted Officers						410
Total .. Voted			78,910	1,12,400	1,09,300	1,78,900
Carried over			2,63,705	3,00,480	3,05,800	3,88,200

* These figures include the figures of the strength of 3 New Training College started under the Post-War Reconstruction Programme.

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*				
L-1 TRAINING SCHOOLS FOR BOYS—contd.				
Brought forward ..	2,63,705	3,00,480	3,05,800	3,88,200
L-1 (4) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		1,695		1,695
Purchase of apparatus and chemicals		520		525
Telephone charges		280		288
Electric charges		60		60
Water supply		870		872
Purchase and repairs of furniture and equipment, etc.		1,030		1,035
Boarding charges		1,160		1,165
Gardening charges		620		470
Other charges		2,895		2,945
Non-contract contingencies—				
Rents, rates and taxes		13,371		13,375
Service postage and telegrams		1,310		440
Other Non-contract contingencies		.....		.....
Pay of inferior servants		26,214		26,386
Reserve at the disposal of the Director of Public Instruction ..		400		400
Dearness allowance		32,995		40,944
Other charges		1,200		.....
Interim Relief				10,200
Total .. Voted ..	83,452	83,320	99,200	1,01,800
TOTAL, Training Schools for Boys .. Voted ..	3,47,157	3,83,800	4,05,000	4,90,000

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*						
L-2 TRAINING SCHOOLS FOR GIRLS.						
L-2 (1) Pay of Officers—						
Lady superintendents (170—770)	5	5		23,900		20,860
Special pay to medical officer for medical charge				500		540
Total .. Voted ..			24,468	24,400	22,000	21,400
L-2 (2) Pay of Establishment—						
Head masters, assistant masters and mistresses in Training schools, etc. (85—200)	63	64		79,314		81,400
Head mistresses, assistant mistresses in Practising schools (30—60) ..	40	40		19,535		19,470
Clerks (30—80)	6	6		4,133		5,000
Servants and Hamals (15—29)	21	21		4,152		4,300
Temporary establishment				1,182		1,330
Provident fund contribution				396		400
Special pay to Medical Officer				300		300
Probable savings				—5,012		.....
Interim Relief						13,100
Total .. Voted ..			1,05,524	1,04,000	1,14,600	1,25,300
L-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance { fixed				240		240
Travelling allowance { ordinary				490		540
House-rent and other allowances				2,410		2,410
Stipends to students				29,250		54,600
Allowance for medical charge				360		360
Allowance for medical inspection of school children				100		100
Dearness allowance				31,530		37,350
Cost of living allowance { Gazetted Officers				2,620		2,700
Cost of living allowance { Non-Gazetted Officers						.....
Total .. Voted ..			60,460	67,000	72,400	98,300
Carried over ..			1,90,452	1,95,400	2,09,000	2,45,000

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—contd.				
L-2 TRAINING SCHOOLS FOR GIRLS—contd.				
Brought forward ..	1,90,452	1,95,400	2,09,000	2,45,000
L-2 (4) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		755		755
Purchase of apparatus and chemicals		120		120
Electric charges		320		325
Water supply		1,000		1,160
Purchase and repairs of furniture		450		450
Gardening charges		160		150
Rent for motor lorry		3,840		3,840
Other charges		1,400		1,400
Boarding Charges		.....		.....
Non-contract contingencies—				
Rents, rates and taxes		15,899		16,300
Service postage and telegrams		660		665
Pay of inferior servants		9,210		9,252
Reserve at the disposal of the Director of Public Instruction ..		100		100
Dearness allowance		11,586		14,083
Total .. Voted	45,425	45,500	50,000	48,600
L-2 Training Schools for Girls .. Voted	2,35,877	2,40,900	2,59,000	2,93,600

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*			Rs.	Rs.	Rs.	Rs.
L-3 GOVERNMENT COMMERCIAL SCHOOLS.						
L-3 (1) Pay of Establishment—						
Masters, Instructors and allowance to a clerk..	2	2		3,910		3,900
Servants (16—23)	1	1		190		300
Interim Relief						300
Total ..Voted ..			4,048	4,100	3,800	4,500
L-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance						
House-rent and other allowances						
Dearness allowance				900		900
Cost of living allowance—Non-Gazetted Officers						
Total ..Voted ..			898	900	1,000	900
L-3 (3) Contingencies—						
Contract contingencies				131		131
Non-contract contingencies				45		45
Pay of inferior servants				24		24
Dearness allowance						
Total ..Voted ..			174	200	200	200
Total ..Voted ..			5,120	5,200	5,000	5,600
L-4 SCHOOL OF ART.						
L-4 (1) Pay of Officers—						
Director, Deputy Director, superintendent, teachers, professor and assistant professor (170—1,000) .. Voted ..	8	7		54,040		44,000
Leave Salary .. .. Voted ..						
Compensatory Allowance				4,860		3,100
Total .. Voted ..			48,564	58,900	40,000	47,100
Carried over ..			58,784	58,900	40,000	47,100

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
L-GOVERNMENT SPECIAL SCHOOLS—contd.						
L-4 SCHOOL OF ART—contd.			Rs.	Rs.	Rs.	Rs.
Brought forward ..			58,784	58,900	40,000	47,100
L-4 (2) Pay of Establishment—						
Teachers and Instructors (70—250)				38,418		48,614
(1 at 40—20)				5,208		5,328
Studio assistants (150—200)				2,045		3,240
Servants (20—24)				2,604		2,644
Temporary establishment				325		.....
Leave salary				.....		1,574
Senior Master				2,400		.....
Junior Master				1,200		.....
Special Pay to Head Clerk				300		.....
5 Peons				120		.....
Interim Relief						4,140
Probable Savings						—3,500
Total .. Voted ..			51,307	52,660	55,200	62,800
L-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. Voted				800		1,200
Scholarships ... . Voted				9,703		15,258
Fees of lecturers in the Architectural classes .. Voted				21,080		15,330
Leave allowance .. .. .. Voted				11,216		12,796
Cost of living allowance — Gazetted Officers .. Voted				6,828		5,728
Cost of living allowance — Non-Gazetted Officers .. Voted				588		588
Total .. Voted ..			45,930	50,220	48,000	45,000
L-4 (4) Contingencies—						
Contract contingencies—						
Conservancy charges				329		330
Telephone charges				340		340
Electric charges				700		1,100
Water supply				2,400		2,000
Art Specimens				400		400
Purchase and repairs of furniture				300		800
Library charges				600		600
Gardening charges				360		400
Art Section Contingencies				500		500
Workshop contingencies				3,912		4,000
Other charges				3,927		3,940
Non-contract contingencies—						
Rents, rates and taxes				2,310		2,370
Service postage and telegrams				300		300
Other non-contract contingencies				.....		3,000
Pay of inferior servants				5,442		5,178
Dearness allowance				4,560		300
						5,207
Other supplies and services				8,500		2,550
Interim Relief						1,085
Total .. Voted ..			35,487	34,820	42,200	34,100
TOTAL .. Voted ..			1,81,280	1,06,600	1,85,400	1,94,000

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*			Rs.	Rs.	Rs.	Rs.
L-5 TRAINING INSTITUTE FOR PHYSICAL EDUCATION. (*a*)						
L-5 (1) Pay of officers—						
Principal	1	1		5,400		5,400
Senior Assistant	1	1		2,700		2,821
Resident Medical Officer	1	1		2,400		2,479
Total—Voted				10,500	10,600	10,700
L-5 (2) Pay of Establishment—						
Personal Assistant to the Chairman, Board of Physical Education				842		1,050
Junior assistants (45—175)				4,817		5,000
Clerks (105—140)				2,026		2,100
Servants (17–18)				905		900
Teachers under training				17,555		7,600
Temporary establishment				555		300
Interim Relief						1,150
Total—Voted				26,700	25,000	28,100
L-5 (3) Allowances, Honoraria, etc.—						
Travelling allowances				5,940		5,000
House-rent and Other allowances				2,900		2,000
Allowance to students from the non-Government schools under training				2,250		2,300
Dearness allowance				8,970		10,500
Cost of living allowance—Gazetted Officers				2,140		2,200
Honorarium to expert instructor				600		.....
Total—Voted				22,800	25,600	22,000
L-5 (4) Contingencies—						
Contract contingencies				5,600		8,100
Pay of inferior servants				2,250		2,520
Service postage				460		440
Other supplies and services.				22,910		32,000
Dearness allowance				2,880		4,050
Interim Relief						90
Total—Voted			.....	34,100	36,200	47,200
TOTAL, Training Institute for Physical Education—Voted			86,901	94,100	97,000	86,000

(*a*) Also includes provisions for (*i*) Short term courses and (*ii*) Board of Physical Education.

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*			Rs.	Rs.	Rs.	Rs.
L-6 BASIC TRAINING.						
L-6 (1) Pay of Officers—						
Special Officer for Basic education	1	1		7,500		2,650
Principals for Basic Training centres	3	3		8,200		5,750
Total—Voted ..				15,700	14,000	8,400
L-6 (2) Pay of Establishment—						
Assistant Masters, Fieldmen and Assistants, etc., in Basic Training Centres.	22	22		18,150		18,200
Basic and Craft Supervisors	8	8		6,240		5,800
Clerks				3,060		3,200
Servants	5	5		2,610		5,800
Special pay to Medical Officer				240		200
Temporary Establishment	11	11		.....		.....
Allowance to part-time teachers				.....		.....
Interim Relief						4,400
Total—Voted ..				31,000	35,000	37,600
L-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				3,970		4,000
Travelling allowance (fixed)				3,440		3,360
Allowance to students in Basic Training Centres				7,910		9,000
Dearness allowance				9,770		11,500
War allowance .. Gazetted Officers				3,110		1,800
War allowance .. Non-Gazetted Officers				.....		.....
Total—Voted ..				28,200	37,000	30,500
L-6 (4) Contingencies—						
Contract Contingencies—						
Other charges				6,290		6,300
Non-contract Contingencies—						
Rents, rates and taxes				5,800		3,200
Service postage				700		800
Pay of Inferior servants				4,060		4,100
Dearness allowance				4,420		5,500
Apparatus, Furniture and Equipment, etc.				.....		.....
Interim Relief						1,400
Total—Voted ..				21,300	20,000	21,300
TOTAL—Voted ..			90,329	96,200	1,06,000	97,800
M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS.						
(1) Anglo-Indian and European Communities						
(I) Recurring.						
(a) *Ordinary Grants-in-aid—*						
(1) Special schools				2,200		2,800
(2) Training institutions				12,700		13,200
(b) *Special Grants-in-aid—*						
Grants to apprentices' homes				4,500		6,000
(II) Non-Recurring						
Building grants						
TOTAL .. Voted ..			19,525	19,400	19,000	22,000

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS—contd.				
(2) Other Communities.				
Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
(A) Grants to Adult Education.				
I. Grants to Adult Education Classes		73,400		1,15,000
II. Village reading rooms and libraries—grant at Rs. 3,000 on an average per District		26,500		30,000
III. Adult Education Programme of the Bombay Adult Education Committee in the City of Bombay		25,000	2,63,350	
IV. Grants for publications of literature for maintenance of literacy and education of new literate adults		3,000		3,000
V. Training of Adult Education workers		4,000		1,74,000
VI. Literacy Campaign in Bombay City		53,050		6,600
VII. Grants to Adult Education Board for Office establishment, travelling allowance to members, etc.		6,400		.....
VIII. Direct Grants to non-Government Special Schools		33,000		
(B) Ordinary grants.				
Ordinary recurring grants		2,40,650		3,57,400
Scheme for Provident Fund for teachers in recognised Primary Training Institutions		200		200
Grants to gymnasia		15,000		17,000
Grants to Night Schools			3,81,650	
Grants for Physical education		72,000		1,61,000
Grants for Basic Schools and Training Schools		1,400		19,000
Grants to Normal Technical and Commercial Schools		4,000		4,000
Fee grants to Non-government Primary Training Institutions on account of Backward Class Students		9,000		9,000
Grants to Industrial Schools				
Grants to private Lokashalas and Lokashala Classes				
Grants for Scholarships for Backward class pupils in Special Schools ..		.....		
Grants to Deaf and Dumb Schools				
(ii) Non-recurring.				
Grants for Basic Schools		200		39,300
Grants for Blind School		....		
Grants for apparatus, books, etc., for Physical education		3,100		3,500
Grants to private Lokashalas and Lokashala classes				
TOTAL .. Voted ..	5,07,250	5,69,900	6,45,000	9,45,000

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs	Rs.	Rs.	Rs.
M-I Special Development Programme	.....	25,000	.....	.....
Acquisition of play grounds for Secondary Schools Acquisition of play-grounds for Primary Schools	.....	7,000	.....	.....
TOTAL ...Voted ...	.....	32,000	32,000	.....
N. GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION.				
Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
Ordinary grants to Sanskrit Pathashalas and Training institutions, etc.		5,400	3,38,400	5,400
Ordinarygrants for Physical education		49,000		54,000
Grants for medical inspection of School Children		20,000		20,000
Grants for opening of Basic Schools		2,63,900		3,54,200
Grants for Lokashalas				
(ii) Non-recurring.				
Grants for opening BasicSchools		16,200	16,600	12,900
Equipment grants fo Physical education for Secondary Schools ..		400		500
Grants for Lokashalas				
Building grants				
Grants for Physical Training				
TOTAL .. Voted ..	1,95,667	3,54,900	3,55,000	4,47,000

DETAILED ACCOUNT No. 37E. EDUCATION. General.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
DETAILS			Rs.	Rs.	Rs.	Rs.
O-DIRECTION.						
O-(1) Pay of Officers—						
Director and Deputy Director (1,550—3,000) .. *Charged* ..				*50,700*		*30,000*
Assistant Director (320—1,200) .. .. Voted ..				13,060		37,000
Superintendents (250—650)				13,160		10,000
Junior Superintendents (170—325)				6420		7,000
Special Officer (300—900)				.....		
Total .. *Charged* ..			*61,357*	*50,700*	*46,100*	*30,000*
Total .. Voted ..			30,086	32,640	38,600	54,000
O-(2) Pay of Establishment—						
Assistant superintendents, stenographers and clerks (30—300) ..	57	57		60,706		58,100
Servants (16—29)	13	14		2,544		3,900
Temporary establishment				2,150		.....
Probable Savings				—2,410		.....
Interim Relief				.....		7,000
Total .. Voted ..			62,282	62,990	67,800	69,000
O-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*4,000*		*5,000*
Travelling allowance (ordinary) .. .. Voted ..				3,500		4,000
Dearness allowance .. Voted ..				17,700		22,000
Cost of living allowance — Gazetted Officers .. Voted ..				7,240		10,000
Cost of living allowance — Non-Gazetted Officers Voted ..						.....
Cost of living allowance — Non-Gazetted Officers *Charged* ...				*3,200*		.....
Total .. *Charged* ..			*8,425*	*7,200*	*7,200*	*5,000*
Total .. Voted ..			28,425	28,440	35,100	36,000
O-(4) Contingencies—						
Contract contingencies						
Water supply				170		170
Telephone charges				1,100		1,100
Electric charges				300		300
Purchase and repairs of furniture				200		300
Library charges				150		300
Other charges				930		930
Carriage of Records				50		50
Non-contract contingencies—						
Rents, rates and taxes				190		190
Service postage and telegrams				4,496		5,000
Pay of inferior servants				204		200
Dearness allowance				240		280
Reserve at the disposal of the Director of Public Instruction ...				100		120
Interim Relief				.....		60
Total .. Voted ..			8,307	8,130	10,200	9,000
TOTAL ..			1,98,036	1,90,100	2,05,000	2,03,000
Charged ..			*69,786*	*57,900*	*53,300*	*35,000*
Voted ..			1,29,150	1,32,200	1,51,700	1,68,000

DETAILED ACCOUNT No. 37E EDUCATION. General—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised stimate, 1946-47.	Budget Estimate, 1947-48.
DETAILS.			Rs.	Rs.	Rs.	Rs.
P-INSPECTION.						
(1) Anglo-Indian and European Communities.						
P-(1) Pay of Officers—						
Inspector (1,000—50—1,200) .. .. Voted ..	1	1		8,950		9,600
Total .. Voted ..			5,870	8,950	5,500	9,600
P-(2) Pay of Establishment—						
Clerks at rates varying from Rs. 45 to Rs. 190				4,522		5,000
Servants at rates varying from Rs. 16 to Rs. 19				818		1,000
Interim Relief				.....		1,000
Total .. Voted ..			4,866	5,340	5,700	7,000
Interim Relief						
P-(3 Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. Voted				.....		
Dearness allowance .. .. .. Voted ..				2,070		.....
Cost of living allowance—Gazetted Officers .. Voted ..				1,560		2,000
House rent and other Allowances				1,980		2,200
Interim Relief				.....		2,200
Total .. Voted ..			5,378	5,610	5,650	6,400
P-(4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals						
Electric charges						
Water supply						
Purchase and repairs of furniture						
Gardening and other charges						
Non-contract contingencies—						
Rent, rates and taxes						
Service postage and telegrams						
Pay of inferior servants						
Dearness allowance						
Total .. Voted ..			1,523	.....	150	.....
TOTAL .. Voted ..			17,637	19,900	17,000	23,000
(2) Other Communities.						
P-(1) Pay of Officers—						
Inspectors and inspectresses (300—1,200) .. *Charged* ..				*2,400*		.....
Voted ..	7	7		51,402		50,604
Deputy inspectors and inspectresses (170—900) Voted ..	36	50		16,424		1,13,255
Administrative officers .. .. Voted ..	20	20		70,134		67,441
Assistant Publicity Officer .. .. Voted ..	1	1		.....		.....
Total .. *Charged* ..			*15,104*	*2,400*	*3,252*	.....
Voted ..			2,52,229	2,37,960	2,39,900	2,31,300
Carried over ..				2,40,360	2,43,152	2,31,300

DETAILED ACCOUNT No. 37E. EDUCATION. General—contd.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
			Rs.	Rs.	Rs.	Rs.
P-INSPECTION—contd.						
Brought forward ..				2,40,360	2,43,152	2,31,300
P-(2) Pay of Establishment—						
Administrative offices	16	16		35,510		32,600
Assistant Deputy Educational Inspectors and Inspectresses (50—250)	256	250		2,88,329		2,82,600
Assistants in Physical Education for Divisional Inspectors (45—175)	8	8		.....		.....
Clerks (30—200)				1,37,583		1,32,500
Servants (15—24)	158	158		69,624		68,400
Leave salary				15,000		.....
Temporary establishment	357	357		8,674		30,300
Interim Relief						80,400
Probable Savings						—12,000
Total .. Voted ..			5,27,563	5,54,720	5,91,700	6,14,800
P-(3) Allowances, Honoraria, etc.—						
Travelling allowance .. {fixed / ordinary} *Charged* {.. / ..}				*100*		.....
				400		*400*
Travelling allowance .. {fixed / ordinary} Voted {.. / ..}				3,873		3,900
				2,05,200		2,13,800
Dearness allowance .. .. Voted ..				1,86,308		2,36,000
House-rent and other allowances .. Voted ..				13,605		15,200
Cost of living allowance. {Gazetted Officers .. .. Voted .. / Non-Gazetted Officers .. Voted ..}				44,604		44,000
				600		1,600
TOTAL .. {*Charged* .. / Voted ..}			*1,570* / 4,76,126	*500* / 4,54,190	*1,248*, / 5,63,100	*400* / 5,14,400
P-(4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				3,337		4,000
Purchase of apparatus and chemicals				30		10
Telephone charges				1,100		1,300
Electric charges				1,000		1,240
Water supply				300		400
Purchase and repairs of furniture				3,700		4,000
Carriage of records				11,800		8,600
Other charges				8,600		11,450
Non-contract contingencies—						
Rents, rates and taxes				10,000		10,000
Service postage and telegrams				24,395		29,000
Pay of inferior servants				1,776		3,600
Other supplies and services				6,000		1,000
Reserve at the disposal of the Director of Public Instruction ..				100		7,000
Dearness allowance				1,692		3,000
Other non-contract contingencies				804		1,000
Interim Relief						
Total .. Voted ..			77,697	74,630	81,100	85,000
Deduct—Amount to be recovered from the Government of India —			—27,460	.....	.....	.....
TOTAL ..			13,22,873	13,24,400	14,81,000	14,46,000
Charged ..			*16,674*	*2,900*	*4,500*	*400*
Voted ..			13,06,199	13,21,500	14,76,500	14,45,600

DETAILED ACCOUNT No. 37E. EDUCATION. General—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.
Q-SCHOLARSHIPS.				
(1) Anglo-Indian and European Communities—				
In colleges		5,750	28,000	6,000
In secondary schools		2,600		3,000
In special schools		11,750		11,000
War concessions		2,700		3,000
Total .. Voted ..	21,248	22,800	28,000	23,000
(2) Other Communities—				
(a) In colleges—For Backward classes		94,000		1,25,280
(a) In colleges—For other communities		1,68,204		1,38,884
(b) In secondary schools—For Backward classes ..		49,830	9,00,000	67,220
(b) In secondary schools—For other communities		1,96,145		1,76,145
(c) In primary schools—For Backward classes		21,440		21,400
(c) In primary schools—For other communities		14,142		13,002
(d) In other schools :—				
(i) In Military Schools and Colleges		7,650		7,650
(ii) In I. M. M. T. S. Dufferin		2,100		6,100
(iii) In the Sir J. J. School of Art		.....	7,000	.....
(iv) In other special schools		3,600		3,600
(e) War concessions		2,54,100		3,15,000
Deduct—Probable savings		—62,311		—21,271
Total .. Voted ..	7,60,243	7,49,800	9,07,000	8,54,000
R-MISCELLANEOUS.				
R-(1) Anglo-Indian and European Communities—				
Examination charges—				
(a) Allowances, etc.		260	1,900	400
(b) Contingencies		.....		.....
Kindergarten and Junior School Certificate Examination		1,340		1,200
Drawing and Arts Examinations .. .. .. Voted ..		300		300
Contribution towards the cost of the Inter-Provincial Board and Chief Inspectorate		3,000	2,998	3,000
Travelling allowances .. .. .. Voted ..		100	102	100
TOTAL ..	4,425	5,000	5,000	5,000
TOTAL .. Voted ..	4,425	5,000	5,000	5,000

DETAILED ACCOUNT No. 37E. EDUCATION—contd. General—contd.	Detailed Account No.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
R—MISCELLANEOUS—contd.					
(2) Other Communities—					
R-(2)-Other Grants					
SPECIAL COMMISSION OF ENQUIRY .. .. Voted ..			*100*	*100*	*100*
EXAMINATION CHARGES .. .. .. *Charged* ..					
Voted ..			1,62,200	1,62,200	1,67,800
GRANTS FOR THE ENCOURAGEMENT OF LITERATURE			31,700	24,000	25,000
GRANTS TO RESEARCH SOCIETIES			7,000	7,000	7,000
DAKSHINA AND OTHER FELLOWSHIPS			26,700	27,000	27,400
DEPARTMENTAL PUBLICATIONS .. .. *Charged* ..					
Voted ..			500	.....	500
GRANTS TO VILLAGE LIBRARIES AND READING ROOMS			.....	.....	18,000
GRANT TO THE SCOUTS' ASSOCIATIONS, BOMBAY			21,000	21,000	21,000
GRANT TO THE GIRL GUIDE'S ASSOCIATION			4,000	4,000	4,000
MISCELLANEOUS			5,000	2,100	5,000
GRANT-IN-AID TO THE INDIAN INSTITUTE OF SCIENCE, BANGALORE ..			5,000	5,000	5,000
GRANT-IN-AID TO THE INDIAN ACADEMY OF SCIENCE, BANGALORE ..			500	500	500
GRANT-IN-AID TO THE GOKHALE INSTITUTE OF POLITICS AND EDUCATION			.....	.....	10,000
ANNUAL RECURRING GRANT TO THE SHRIMATI NATHIBAI DAMODHAR THAKERSEY INDIAN WOMEN'S UNIVERSITY			5,000	5,000	7,500
GRANT-IN-AID TO THE MISSIONARY SETTLEMENT FOR UNIVERSITY WOMEN'S HOSTEL, POONA					
GRANT-IN-AID TO THE SHREEMATI NATHIBAI THAKERSEY INDIAN WOMEN'S UNIVERSITY (NON-RECURRING)					
GRANT-IN-AID FOR RESEARCH WORK IN GUJARATI LITERATURE ..			12,000	12,000	12,000
GRANT-IN-AID FOR RESEARCH WORK IN MARATHI LITERATURE ...			.....	.....	10,000
BOARDS AND COMMITTEES—					
SCHOOL BOOK COMMITTEE			6,000	6,000	9,000
BOARD OF SECONDARY EDUCATION			2,600	3,000	2,800
SCHOOL LEAVING CERTIFICATE EXAMINATION BOARD *Charged* ..			.....	.....	.....
Voted ..			28,000	29,400	30,400
PROVINCIAL BOARD FOR EDUCATION IN HINDUSTANI			3,800	5,000	8,100
PROVINCIAL BOARD OF PRIMARY EDUCATION			6,700	7,000	6,000
GRANTS-IN-AID TO INDIAN INSTITUTE OF ART IN INDUSTRY ..			15,000	7,500	7,500
FURTHER EDUCATION SELECTION BOARD			.....	23,800	42,600
SCHEME FOR THE ESTABLISHMENT OF THE CENTRAL LIBRARY ...			.....	66,300	68,900
Deduct—RECOVERIES FROM THE GOVERNMENT OF INDIA			.....	11,900	.....
Total ...		3,06,855	3,42,800	4,06,000	4,65,000
Charged ..		*148*	*100*	*100*	*100*
Voted ..		3,06,707	3,42,700	4,05,900	4,64,900
DETAILED ACCOUNT No. R. (2) (1)					
Board of Secondary Education.					
R-(2) (1)-(1) Pay of Establishment—					
Clerks			600		400
Servant			200		200
Interim Relief					100
Total ..			800	1,000	7,000
R-(2) (1)-(2) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			1,200		1,300
Dearness allowance			500		600
Total ..			1,700	1,800	1,900
R-(2) (1)-(3) Contingencies—					
Contract contingencies					
Service postage and telegrams			100	200	200
Total ..			100	200	200
Total, (2) (1)—Voted ..		2,652	2,600	3,000	2,800

DETAILED ACCOUNT No. 37-E EDUCATION—contd. General—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
R.—MISCELLANEOUS						
(2) Other Communities.						
(2) School Leaving Certificate Examination Board.						
R-(2) (2) (1) Pay of Officers—						
Secretary (170—500)	1	1		3,180	3,180	2,700
R-(2) (2) (2) Pay of Establishment—						
Clerks Stenographer and typist	4	4		4,360		4,426
Peons, ...	3	3		620		624
Interim Relief						650
Total ..				4,980	5,460	5,700
R (2) (2) (3) Allowances, Honoraria etc.—						
Travelling allowance				800		1,200
Dearness allowance				1,830		2,100
War allowance—Non-gazetted officers				.....		.....
Examination charges				14,000		14,000
Cost of living Allowance—Gazetted Officers				600		600
Total ..				17,230	18,150	18,800
R-(2) (2) (4) Contingencies—						
Contract contingencies				300		300
Service postage				990		1,000
Pay of inferior servants				180		180
Dearness allowance				240		288
Examination charges				900		1,350
Interim Relief						82
Total ..				2,610	2,610	3,200
Total (2) (2) .. *Charged* ..			*48*			.....
Total (2) (2) .. Voted ..			27,057	28,000	29,400	30,400

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—concld.	Strength. 1946-47	Strength. 1947-48	Accounts, 1945-46.	Budget Estimate, 1946-47.	evised Estimate, 1956-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
R—MISCELLANEOUS						
(2) Other Communities						
(3) Provincial Board for Education in Hindustani						
R(2) (3)-(1) Pay of Establishment—						
Clerk	1	1		450		570
Servant	1	1		200		204
Interim relief						26
Total ..				650	900	800
R (2) (3)-(2) Allowances, Honoraria, etc.—						
Travelling allowance .. .. .. Ordinary ..				1,460		1,500
Travelling allowance .. .. .. Fixed ..				288		288
Dearness allowance				502		612
Total ..				2,250	3,100	6,400
R (2) (3)-(3) Contingencies—						
Service postage and telegrams				200		200
Books and Periodicals				50		50
Purchase of furniture				25		25
Office Expenses and Miscellaneous				25		25
Rents, rates and taxes				600		600
Total ..				900	1,000	900
Total, (2)(3)—Voted .			4,072	3,800	5,000	8,100
DETAILED ACCOUNT No. R-(2) (3)						
(4) Board of Primary Education						
R (2) (4)-(1) Pay of Establishment—						
Clerks (30—95)				1,680		1,600
Peons (17)				210		200
Interim relief						300
Total ..				1,890	2,100	2,100
R (2) (4)-(2) Allowances, Honoraria, etc.—						
Travelling allowance to non-official members of the Board ..				3,500		2,500
Dearness allowance				810		900
Total ..				4,310	4,200	3,400
R (2) (4)-(3) Contingencies—						
Contract contingencies				400		400
Service postage and telegrams				100		100
Total ..				500	700	500
Total, (2) (4)—Voted ..			4,509	6,700	7,000	6,000

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd.	Strength, 1946-47.	Strength, 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
R—MISCELLANEOUS.						
(2) Other Communities.						
(5) Further Education Selection Board.						
R-(2) (5) (1) Pay of Officer —						
Total—Voted ..			....		2,300	9,000
R-(2) (5) (2) Pay of Establishment—						
Clerk		1				1,000
Peon		1				200
Interim Relief						100
Total—Voted ..			....		660	1,300
R-(2) (5) (3) Allowances, Honoraria etc.—						
Travelling allowance .. .. { Ordinary .. / Fixed ..						200 / ....
Dearness allowace						600
Allowance and Maintenance grants to Ex-Service personnel ..						75,000
Total—Voted ..			....		1,700	76,400
R-(2) (5) (4) Contingencies—						
Contract Contingencies						100
Service postage and telegrams ..						500
Total—Voted ..			....		61,640	600
			....			87,300
Deduct—Amount to be recovered from the Government of India.						—44,700
Total—(2) (5) Voted ..			....		66,300	42,600

DETAILED ACCOUNT No. R-(2) (6). EDUCATION—contd. General—contd.	Strength. 1946-47.	Strength. 1947-48	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
6—Scheme for the Establishment of the Central Library.						
R-(2) (6)(2) Pay of Officers—						
Total—Voted ..			....		1,400	....
R-(2)(6)(2) Pay of Establishment—						
Clerk		1				600
Servant		1				300
Interim Relief						200
Total—Voted ..			..		900	1,100
R-(2)(6)(3) Allowances, Honoraria etc.—						
Travelling allowance ... ... Ordinary						1,000
Travelling allowance ... ... Fixed						....
House rent and other allowances						50
Dearness allowance						650
Cost of living allowance						2,500
Total—Voted ...			....		900	4,100
R-(2) (6) (4) Contingencies			....		20,600	63,700
Total—Votd ..			....			63,700
Total—Voted ...			....		23,800	....
Deduct—Recoveries from the Government of India—Voted ...			....		11,900	....
Total—(2) (6) Voted ...					11,900	68,900

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
S. SPECIAL DEVELOPMENT PROGRAMME.	Rs.	Rs.	Rs.	Rs.
Ameliorative measures for the Backward Classes.—				
(1) Expansion of existing hostels		44,600		63,800
(2) Opening of 25 new hostels		1,21,700		1,42,520
(3) Allowances to teachers		18,000		18,000
(4) Conversion of 50 schools into Agricultural bias schools ..		52,100		50,114
(5) Increase in the value of stipends and additional stipends for Backward class teachers under training.		13,200	3,17,000	21,600
(6) Mid day meals in three schools in each of the 5 Districts ..		12,000		28,200
(7) Experimental measures in the West Khandesh ..		10,000		13,000
(8) Freestudentships to Aboriginal and Hill Tribes boys and Backward class girls in Secondary schools.		17,000		22,000
(9) Scholarships to Backward class pupils in Vocational High Schools ..		8,400		12,600
(10) Scholarships to Backward class students in the Diploma classes of the College of Engineering, Poona		4,200		4,200
(11) Appointment of Backward class Office in Belgaum District ...				966
Total (Voted) ..	2,45,337	3,01,200	3,17,000	3,77,000
DETAILED ACCOUNT No. 37-D. EDUCATION. General.				
S-1POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.				
Special Officer and his staff.				
S-(1) Pay of Officers—				
Special Officer		3,860	60,000	.....*
S-(1) (2) Pay of Establishment—				
Senior Clerk		980		
Stenographer		4,000	74,000	.....*
Peon		180		
S-(1) (3) Allowances, Honoraria, etc.—				
Dearness Allowance		1,880	42,000	.....*
Other Allowances		.....	3,86,000	.....*
S-(1) (4) Contingencies—				
	1,15,777	7,900	5,62,000	.....*
DETAILED ACCOUNT No. 37-F. Charges in England.				
T—CHARGES IN ENGLAND.				
High Commissioner for India—				
Leave salaries and deputation pay—				
Other Communities .. .. *Charged* ..		*10,100*	*19,000*	*4,*
Voted ..		20,600	25,800	.....
Miscellaneous expenditure .. .. *Charged* ..		.....		.....
Sterling overseas pay—				
Other Communities .. .. .. *Charged* ..		.....		.....
Stores for India .. .. Voted ..		.....		.....
Other Charges—				
Grant to Indian Students' Union and Hostel, London ... ... Voted ..		5,000	5,000	5,000
Books and Periodicals .. .. Voted ..		1,200	1,200	1,000
Other items (Government Scholarships) .. Voted ..		.....		
TOTAL ..	12,877	36,900	51,000	10,000
Charged ..	*7,211*	*10,100*	*19,000*	*4,000*
Voted ..	5,666	26,800	32,000	6,000

* The provision for 1947-48 is shown in the Post-War Reconstruction and Development budget estimates.

38-MEDICAL.	Detailed Account No.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.	Rs.
A.—Medical Establishment .. *Charged* ..	38A	*1,09,962*	*1,44,900*	*1,33,700*	*1,71,200*
Voted ..		3,36,877	3,71,500	3,84,000	3,49,200
B.—Hospitals and dispensaries .. *Charged* ..	38B	*29,257*	*55,300*	*31,000*	*57,200*
Voted ..		57,85,534	54,14,400	60,00,000	72,71,900
C.—Grants for medical purposes .. Voted ..	38C	6,87,168	7,13,300	7,94,000	85,200
D.—Medical colleges and schools .. *Charged* ..	38D	*10,654*	*23,100*	*15,200*	*25,300*
Voted ..		5,21,762	5,47,400	5,76,000	5,80,000
E.—Mental hospitals .. .. *Charged* ..	38E	.....	*21,000*	*25,000*	*22,700*
Voted ..		13,90,495	12,31,400	15,00,000	13,99,500
F.—Special Development Programme.. Voted ..	38F	3,79,451	1,60,600	1,61,000	20,000
G.—Chemical examiner .. Voted ..	38G	46,969	45,800	48,000	48,600
H.—Bacteriological Laboratories .. *Charged* ..	38H	*33,297*	*33,000*	*41,000*	*48,100*
Voted ..		8,46,624	8,92,700	14,00,000	10,87,800
I—Post-war Reconstruction and Development Programme ... *Charged* ...		.....	.....	*2,000*	.....*
Voted ...	38I	3,624	2,90,000	2,40,000	19,19,200
J.—Charges in England .. *Charged* ..	38J	*38,376*	*87,100*	*87,100*	*1,04,500*
Voted ..		6,221	4,200	20,000	92,600
K.—Loss or gain by exchange .. *Charged* ..		67	.....	.....	.....
Voted ..		11	.....	.....	.....
TOTAL ..		1,02,17,339	1,00,36,000	1,14,59,000	1,32,83,000
Charged ..		*2,12,603*	*3,64,400*	*3,35,000*	*4,29,000*
Voted ..		1,00,04,736	96,71,600	1,11,24,000	1,28,54,000

DETAILED ACCOUNT No. 38-A.
MEDICAL.
A-Medical Establishment.

SUMMARY.

A-1 Superintendence .. .. *Charged* ..	*56,033*	*39,100*	*58,600*	*40,600*
Voted ..	1,31,500	1,36,500	1,97,700	1,52,300
A-2 District medical officers .. *Charged* ..	*53,929*	*1,05,800*	*75,100*	*1,30,600*
Voted ..	1,71,088	1,16,000	1,55,600	1,17,800
A-3 Reserve medical subordinates .. .. Voted ..	34,289	1,18,300	30,000	78,400
A-4 All India Medical Council .. .. Voted ..	.....	700	700	700
TOTAL, A—Medical Establishment ..	4,46,839	5,16,400	5,17,700	5,20,400
TOTAL .. *Charged* ..	*1,09,962*	*1,44,900*	*1,33,700*	*1,71,200*
Voted ..	3,36,877	3,71,500	3,84,000	3,49,200

* Details are shown in a separate Publication.

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
DETAILS.			Rs.	Rs.	Rs.	Rs.
A-1 SUPERINTENDENCE.						
A-1 (1) Pay of Officers—						
Surgeon General (3,000) .. .. .. *Charged* ..	*1*	*1*		*36,000*		*37,000*
Personal Assistant (600—800) .. .. Voted ..	1	1		11,400		11,400
Superintendent of Nursing Services (550—25—800). Voted ..	1	1		8,625		8,900
Blood Transfusion Officer (350—850) ... .. Voted ..				4,983		.....
Secy., Medical Resettlement Committee ... Voted ...	1	1		5,040		5,000
Leave salary ... ... Voted ...				652		.....
Total .. *Charged* ..			*51,584*	*36,000*	*47,900*	*37,000*
Total .. Voted ..			30,064	30,700	26,400	25,300
A-1 (2) Pay of Establishment—						
Superintendents and clerks (25—320)	33	45		35,466		55,400
Servants (23—33)	8	13		2,316		3,300
Temporary establishment				10,518		4,540
Interim relief				.....		5,900
Probable savings				.....		—3,000
Total .. Voted ..			46,664	48,300	61,700	66,140
-1 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ... .. *Charged* ..				.....		*100*
Voted ..				17,200		16,080
Travelling allowance (ordinary) ... .. *Charged* ..				*2,500*		*2,700*
Voted ..				1,100		1,100
Dearness allowance .. .. Voted ..				13,900		17,050
Cost of living allowance — Gazetted Officers .. Voted ..				5,700		5,840
Cost of living allowance — Non-gazetted Officers .. *Charged* ...				.....		*200*
Cost of living allowance — Non-gazetted Officers .. Voted ..				1,800		2,300
Total .. *Charged* ..			*4,449*	*2,500*	*10,100*	*3,000*
Total .. Voted ..			36,534	39,700	45,400	42,370
A-1 (4) Contingencies—						
Contract contingencies :						
Telephone charges				1,100		1,250
Lighting charges				350		400
Advertisement charges				310		360
Books and publications				200		290
Petty supplies				150		130
Purchase of, and repairs to furniture				120		300
Other charges				3,150		3,250
Washing charges				.....		20
Non-contract contingencies :						
Rents, rates and taxes				8,400		8,600
Service postage and telegrams				3,400		3,400
Pay of inferior servants				440		.....
Dearness allowance				80		.....
Other contingencies				100		490
Total .. Voted ..			18,238	17,800	21,800	18,490
A-1 (5) Grants-in-aid Contributions, etc.—						
Contribution for passages of officers lent by other Governments—						
Passage contribution .. .. .. *Charged* ..				*600*	*600*	*600*
A-1 (6) Establishment charges paid to other Government Departments, etc. Voted ..			.....	.....	42,400	*
TOTAL—A-1 SUPERINTENDENCE ..			1,87,533	1,75,600	2,56,300	1,92,900
TOTAL .. *Charged* ..			*56,033*	*39,100*	*58,600*	*40,600*
TOTAL .. Voted ..			1,31,500	1,36,500	1,97,700	1,52,300

* Provision shown under "I-Post-War Reconstruction and Development Programme".

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
A-2 DISTRICT MEDICAL OFFICERS.			Rs.	Rs.	Rs.	Rs.
A-2 (1) Pay of Officers—						
Civil Surgeons and other officers (*500—1,850*) *Charged*	*6*	*9*		*83,700*		*87,200*
Civil Surgeons and other officers (300—1,000) Voted	14	14		83,500		85,200
Total .. *Charged*			*38,343*	*83,700*	*49,100*	*87,200*
Total .. Voted			1,22,282	83,500	1,06,200	85,200
A-2 (2) Pay of Establishment—						
Subordinate Medical Service Officer (60—7—200 + s.p. 25)	1	1		2,349		1,000
Servants (23—25)	2	2		576		600
Leave salary				28		.....
Temporary establishment				547		600
Interim Relief				.....		300
Total .. Voted			3,937	3,500	4,000	2,500
A-2 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances *Charged*				*546*		*540*
House-rent and other allowances Voted				631		700
Travelling allowance .. fixed .. *Charged*				*3,000*		*23,400*
Travelling allowance .. ordinary .. *Charged*				*3,000*		*3,600*
Travelling allowance .. ordinary .. Voted				9,000		9,000
Dearness allowance				1,169		1,200
Cost of living allowance .. Gazetted Officer *Charged*				15,554		*15,860*
Cost of living allowance .. Gazetted Officer Voted				.....		.....
Cost of living allowance .. Non-gazetted Officer .. Voted				15,000		15,900
Total .. *Charged*			*15,586*	*22,100*	*26,000*	*43,400*
Total .. Voted			41,760	25,800	42,000	26,800
A-2 (4) Contingencies—						
Contract contingencies :						
Telephone charges				300		340
Petty supplies				50		60
Lighting charges				50		60
Washing charges				10		10
Purchase of and repairs to furniture				78		90
Other charges				26		6
Wahsing charges				.....		12
Non-contract contingencies: —						
Rent, rates and taxes				2,520		2,556
Service postage and telegrams				30		30
Medicines and instruments				40		40
Pay of inferior servants				60		60
Dearness allowance				36		36
Total .. Voted			3,109	3,200	3,400	3,300
A-2 (5) Grant-in-aid, Contribution, etc.—						
Contribution for passages of officers lent by other Governments—						
Passage contribution .. .. .. Charged				.....		.....
TOTAL, A-2-District Medical Officer			2,25,017	2,21,800	2,30,700	2,48,400
Charged			*53,929*	*1,05,800*	*75,100*	*1,30,600*
Voted			1,71,088	1,16,000	1,55,600	1,17,800

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—concld.	Strength 1946-47	Strength 1947-48	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
A-3 RESERVE MEDICAL SUBORDINATES.						
A-3 (1) Pay of Officers—						
Bombay Medical Service Officers (150—400) .. Voted ..	8	9	4,608	15,300	5,000	18,500
Interim Relief						1,100
			4,608	15,300	5,000	19,600
A-3 (2) Pay of Establishment—						
Subordinate Medical Service Officers (Rs 60—7—200), (60-5-170) ..	44	44		66,792		45,000
Temporary establishment				3,500		.....
Interim Relief				.....		5,300
Probable savings				—792		—20,000
Total .. Voted ..			21,409	69,500	15,000	30,300
A-3 (3) Allowances, Honoraria etc.—						
House-rent and other allowance				11,723		8,500
Travelling allowance (ordinary)				2,800		2,500
Dearness allowance				14,177		12,400
Cost of living allowance { Gazetted Officers...				4,800		5,100
Cost of living allowance { Non-Gazetted Officers				.....		.....
Total .. Voted ..			8,272	33,500	10,000	28,500
TOTAL, A-3-Reserve Medical Subordinates ..			34,289	1,18,300	30,000	78,400
A-4 ALL-INDIA MEDICAL COUNCIL.						
A-4 Allowances, Honoraria, etc.—						
Travelling allowance to the representative of the registered medical graduates on the Indian Medical Council .. Voted ..			.....	700	700	700

DETAILED ACCOUNT No. 38B. MEDICAL. B-Hospitals and Dispensaries.		Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimage, 1947–48.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
B-1 Presidency Hospitals and Dispensaries—					
B-1 (*a*) Sir Jamsetji Jijibhai Hospitals Group§	*Charged*	*3,000*	*19,100*	*3,000*	*19,100*
	Voted	12,11,676	10,00,600	11,76,000	16,76,100
B-1 (*b*) Bai Motlibai and Sir Dinshaw Maneckji Petit Hospitals	Voted	*	*		*
B-1 (*c*) Sir C. J. Ophthalmic Hospital	Voted	*	*		*
B-1 (*d*) St. George's Hospital	*Charged*	*17,257*	*36,200*	*28,000*	*38,100*
	Voted	6,34,675	5,73,100	5,33,000	6,97,300
B-1 (*e*) Gokuldas Tejpal Hospital	Voted	3,47,512	3,13,600	3,42,000	4,75,400
B-1 (*f*) Pestonji Cama and Albless Hospitals and Jaffer Suleman Dispensary	Voted	3,01,692	2,39,800	3,14,000	3,43,200
B-1 (*g*) Byramjee Jijibhai Hospital for Children	Voted	*	*		*
B-1 (*h*) Mahadevi Anandilal Podar Hospital	Voted	75,007	62,300	85,000	78,300
B-1 (*i*) Sir Currimbhoy Ebrahim Dental Hospital	Voted	*	*		*
Total B-1	*Charged*	*20,257*	*55,300*	*31,000*	*57,200*
	Voted	25,70,563	21,89,400	24,50,000	32,70,300
B-2 Mofussil Hospitals and Dispensaries	Voted	19,72,523	17,61,400	21,32,000	22,73,000
B-3 Leper Asylums	Voted	96,255	88,100	92,000	95,100
B-4 Grants to Hospitals and Dispensaries	Voted	8,48,691	9,45,200	10,30,000	11,83,400
B-5 Other charges	Voted	2,77,996	4,05,600	2,70,000	4,25,400
B-6 Touring Medico Cum Propaganda Units in the Partially excluded areas (Except unit in Akrani Mahal)		19,507	24,700	26,000	24,700
TOTAL, B-Hospitals and Dispensaries		58,05,791	54,69,700	60,31,000	73,29,100
	Charged	*20,257*	*55,300*	*31,000*	*57,200*
	Voted	57,85,534	54,14,400	60,00,000	72,71,900

* Included under Sir Jamsetji Jijibhai Hospitals Group.

§ Includes provision for Sir Jamsetji Jijibhai Hospitals Group, viz.:—
(1) Sir Jamsetji Jijibhai Hospital;
(2) Bai Motlibai and Sir Dinshaw Maneckji Petit Hospitals;
(3) Sir C. J. Ophthalmic Hospital.
(4) Byramji Jijibhai Hospital for Children; and
(5) Sir Currimbhoy Ebrahim Dental Hospital.

‖ Shown under "F-Special Development Programme".

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47. *	Revised Estimate, 1946-47. *	Budget Estimate, 1947-48. *
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES.						
B-1 (*a*) SIR JAMSETJI JIJIBHAI HOSPITALS GROUP.						
B-1 (a) (1) Pay of Officers—						
Superintendent, J. J. Group of Hospitals .. Voted ..	1	1		18,440		18,400
Special pay to the Presy. Surgeon, Bombay .. .. *Charged* ..				*3,000*		*3,000*
Resident Medical Officer (500—1850) and (150—400) *Charged* ...	*1*	*1*		*13,200*		*13,200*
Resident Medical Officer (500—1850) and (150—400) Voted ..	2	2		4,640		4,800
Bombay Medical Service and other officers (150—400) .. Voted ..	1	2		3,360		4,800
Interim Relief .. Voted ..				.....		300
Total .. *Charged* ..			*3,000*	*16,200*	*3,000*	*16,200*
Total .. Voted ..			33,326	26,400	32,000	28,300
B-1 (a) (2) Pay of Establishment—						
Subordinate Medical Service Officer (60—7—200) (60-5-170) ..	1	...		700		.....
Dental Mechanic (200)	1	1		2,400		2,400
Short-term casualty Medical Officers and Resident anaesthetists (75).	6	6		5,400		5,400
Superior establishment (25—350)	58	98		47,840		61,280
Inferior establishment (22—30)	279	540		84,770		1,19,080
Clinical Assistants for X-ray dept.	2	2		2,400		2,400
Health Visitor	1	1		990		960
Resident Chemical Pathologist	1	1		1,200		1,200
Temporary establishment				2,800		600
Nursing Establishment						95,200
Leave salary				7,200		7,600
Interim Relief						23,800
Probable Saving						—7,260
Total .. Voted ..			1,57,169	1,55,700	1,53,000	3,12,660
B-1 (a) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. *Charged* ..				*540*		*540*
House-rent and other allowances .. .. Voted ..				12,700		65,270
Travelling allowance (ordinary) .. .. Voted ..				1,400		1,600
Dearness allowance .. .. Voted ..				87,464		1,35,680
Cost of living allowance — Gazetted officers .. .. *Charged*				*2,360*		*2,360*
Cost of living allowance — Gazetted officers .. .. Voted ..				.....		.....
Cost of living allowance — Non-gazetted officers .. Voted ..				2,536		2,200
Total .. *Charged* ..			.....	*2,900*	.....	*2,900*
Total .. Voted ..			1,26,284	1,04,100	1,32,000	2,04,750

*Includes provision for Sir Jamsetji Jijibhai Hospitals Group, viz.:—
(1) Sir Jamsetji Jijibhai Hospital,
(2) Bai Motlibai and Sir Dinshaw Maneckji Petit Hospitals,
(3) Sir C. J. Ophthalmic Hospital,
(4) Byramji Jijibhai Hospital for Children, and
(5) Sir Currimbhoy Ebrahim Dental Hospital.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47. *	Revised Estimate, 1946-47. *	Budget Estimate 1947-48. *
	Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—*contd.*				
B-1 (*a*) JAMSETJI JIJIBHAI HOSPITALS GROUP—*concld.*				
B-1 (a) (4) Contingencies—				
Contract contingencies :				
Nursing Establishment Contingencies				2,13,820
Water charges		30,000		30,000
Gas consumption charges		25,000		25,000
Lighting charges		17,000		17,000
Washing charges		12,600		12,700
Telephone charges		1,530		1,650
Petty supplies		22,000		20,000
Contingencies for X-ray Department		15,000		10,000
Purchase of and repairs to furniture		4,500		4,000
Purchase of linen and bedding		12,000		12,000
Laboratory expenses		3,000		4,000
Garden charges		1,000		1,000
Books and publications		25		50
Advertisement charges		350		500
Clothing to servants		5,200		4,000
Purchase of dead-stock, hardware, glassware and aluminium		4,000		4,000
Other miscellaneous charges		2,247		14,550
Stipends		.....		1,300
Non-contract contingencies :				
Rent, rates and taxes		12,000		12,180
Service postage and telegrams and other miscellaneous expenses		1,000		1,000
Supply of drugs for V. D Clinic		1,000		3,000
Pay of inferior servants		12,678		12,660
Dearness allowance		9,770		11,300
Dental Stores and materials		2,000		3,000
Equipments for Dental Stores		15,000		15,000
Other supplies and services :				
Surgical instruments, Electrical fans, etc.		.....		2,050
Contingencies for T. B. Clinic Scheme		4,000		4,000
Purchase of materials and stock		3,000		3,000
Diet to patients		3,34,000		4,00,000
Medicines and instruments		1,30,000		2,00,000
Clothing to patients		9,000		10,000
Equipment		25,000		69,320
Customs duty on imported stores				.....
Railway fare and subsistence allowance to lunatics ..				.....
Value of, and freight on, European stores ..				.....
Interim Relief				2,460
Total .. Voted	8,94,897	7,13,900	8,58,500	11,24,540
B-1 (a) (5) Scholarships	.....	500	500	500
B-1 (a) (6) Grant-in-aid Contributions etc Voted ...	.....	.....	.....	5,350
Contributions to the Provident Fund of the Nursing Establishment				
TOTAL, B-1 (a) SIR JAMSHETJI JIJIBHAI HOSPITALS GROUP	12,14,676	10,19,700	11,79,000	16,95,200
Charged	*3,000*	*19,100*	*3,000*	*19,100*
Voted	12,11,676	10,00,600	11,76,000	16,76,100

*Includes provision for Sir Jamsetji Jijibhai Hospitals Group viz.:—
(1) Sir Jamsetji Jijibhai Hospital,
(2) Bai Motlibai and Sir Dinshaw Maneckji Petit Hospitals,
(3) Sir C. J. Opthalmic Hospital,
(4) Byramji Jijibhai Hospital for Children, and
(5) Sir Currimbhoy Ebrahim Dental Hospital.

DETAILED ACCOUNT No. 38-B.
MEDICAL.
B-Hospitals and Dispensaries—contd.

	Strenght. 1946-47.	Strenght. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (*d*) ST. GEORGE'S HOSPITAL.						
B-1 (d) (1) Pay of Officers—						
Superintendent and Resident Medical Officer (300—850) *Charged*	2	3		*29,400*		*31,200*
Superintendent and Resident Medical Officer (300—850) Voted				.....		.....
B. M. S. Officers (150—400) Voted	6	4		14,700		10,900
Housemen Voted	...	6		.....		4,320
Interim relief Voted				.....		400
Total *Charged*			*13,966*	*29,400*	*24,000*	*31,200*
Total Voted			23,674	14,700	22,000	15,620
B-1 (d) (2) Pay of Establishment—						
Superior establishment (30—200)	20			26,073		28,960
Nursing establishment				.....		46,820
Inferior establishment (23—77)	81			26,200		35,890
Temporary establishment				36,000		6,600
Leave salary				1,727		2,300
Interim relief				.....		8,700
Total—*Charged*						
Total—Voted			81,490	90,000	66,000	1,29,270
B-1 (d) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances *Charged*				*1,655*		*1,620*
House-rent and other allowances Voted				26,576		11,930
Travelling allowance Voted				550		500
Dearness allowance Voted				34,343		50,020
Cost of living allowance. Gazetted officers *Charged*				*5,145*		*5,280*
Cost of living allowance. Gazetted officers Voted				3,631		2,400
Cost of living allowance. Non-gazetted officers Voted				.....		.....
Total *Charged*			*3,291*	*6,800*	*4,000*	*6,900*
Total Voted			67,974	65,100	60,000	64,850

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.				
B-1 (*d*) ST. GEORGE'S HOSPITAL—concld.				
B-1 d 4 Contingencies—				
Contract contingencies—				
Nursing Establishment Contingencies				63,260
Gas consumption charges		15,879		15,800
Water charges		9,660		9,800
Lighting charges		8,515		11,800
Washing charges		6,486		5,900
Telephone charges		592		600
Petty supplies		11,148		9,750
X-ray department contingencies		5,100		6,500
Purchase of and repairs to furniture		3,000		4,000
Laboratory expenses		1,168		1,120
Other miscellaneous expenses		1,569		1,560
Clothing to servants		2,560		2,560
Purchase of linen and bedding		4,377		12,000
Garden charges		.....		700
Purchase of dead-stock, hardware etc.		.....		4,010
Books and Publications		.....		100
Advertisement charges		.....		100
Non-contract contingencies—				
Motor Bus charges		800		800
Rent, rates and taxes		3,500		4,000
Service postage and telegrams		200		200
Pay of inferior servants		3,946		4,000
Dearness allowance		2,600		3,200
Other supplies and services—				
Diet to patients		2,80,000		2,70,000
Medicines and instruments		35,000		42,400
Clothing to patients		7,300		9,600
Supply of drugs for the V. D. Clinic		100		100
Interim Relief				700
Total—Voted ..	4,61,537	4,03,300	3,85,000	4,84,560
B-1 (d) (5) Grant-in-aid Contributions etc.—				
Contribution to the Provident Fund of the Nursing Staff ...	.....	.....	.....	3,000
TOTAL, B-1 (d) St. George's Hospital ..	6,51,932	6,09,300	5,61,000	7,35,400
Charged ..	*17,257*	*36,200*	*28,000*	*38,100*
Voted ..	6,34,675	5,73,100	5,33,000	6,97,300

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (e) GOKULDAS TEJPAL HOSPITAL.						
B-1 (e) (1) Pay of Officers—						
Superintendent and Resident Medical Officer (350—1,000+S. P.) ..	2	2		7,100		7,000
Registrars and Tutors (250)	2	2		6,000		5,940
Interim Relief						360
Total—Voted ..			13,516	13,100	18,300	13,300
B-1 (e) (2) Pay of Establishment—						
Subordinate Medical Service Officers (60—7—200+30 S.P.)	2	2				
(60—5—110+15 S. P.)	18	20		4,569		4,400
Superior establishment (25—300)	86	94		19,654		21,170
Nursing Establishment				.....		44,300
Inferior establishment (18—50)				26,936		37,030
Temporary establishment				.....		300
Leave salary				1,641		2,200
Housemen Casualty Medical Officers	10	8		7,500		6,900
Interim Relief						7,700
Total—Voted ..			55,257	60,300	63,500	1,24,000
B-1 (e) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				10,130		52,000
Travelling allowance (ordinary)				200		200
Honoraria				7,848		6,900
Dearness allowance				29,887		52,900
Fees to lecturers				4,050		4,000
Cost of living allowance .. Gazetted officers .. Voted ..				1,785		1,950
Cost of living allowance .. Non-gazetted officers .. Voted ..				600		650
Total—Voted ..			44,188	54,500	53,400	1,18,600
B-1 (e) (4) Contingencies—						
Contract contingencies—						
Nursing Establishment Contingencies				.....		5,800
Gas consumption charges				4,880		5,100
Water charges				7,500		8,400
Lighting charges				5,500		5,000
Washing charges				5,004		4,500
Telephone charges				398		400
Petty supplies				2,500		4,200
X-ray department contingencies				6,000		6,500
Laboratory expenses				500		700
Purchase of linen and bedding				3,000		2,400
Garden charges				200		300
Purchase of and repairs to furniture				1,000		1,600
Books and publications				20		300
Advertisement charges				90		300
Clothing to servants				1,200		1,200
Purchase of dead stock, hardware, glassware and aluminium ..				800		1,200
Other miscellaneous expenses				691		1,100
Non-contract contingencies—						
Rent, rates and taxes				2,486		2,500
Service postage and telegrams				200		200
Pay of inferior servants				3,820		4,500
Dearness allowance				2,880		3,800
Other supplies and services—						
Diet to patients				89,000		90,000
Medicines and instruments				43,210		58,000
Clothing to patients				2,000		4,000
Supply of drugs for V. D. Clinic				1,800		2,300
Customs duty on imported stores				100		100
Value of and freight on European stores				821		800
Purchase of X-ray apparatus				.....		.....
Equipment, linen, instruments and appliances				.....		.....
Interim Relief				.....		800
Total—Voted ..			2,34,551	1,85,700	2,06,800	2,16,000
B-1 (e) (5) Grant-in-aid contributions etc.—						
Contribution to the Provident Fund of the Nursing Staff ...			.....	.....	.....	3,500
TOTAL, B-1 (e) Gokuldas Tejpal Hospital—Voted ..			3,47,512	3,13,600	3,42,000	4,75,400

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (f) PESTONJI CAMA AND ALBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY.						
B-1 (f) (1) Pay of Officers—						
Physicians and other officers (350—1,000) (150—450)	2	2		7,400		7,300
Total .. Voted ..			16,253	7,400	15,800	7,300
B-1 (f) (2) Pay of Establishment—						
Registrar (150)	1	1		1,800		1,800
Obstetric and Gynae Assistants (100)	2	2		2,400		2,400
House Surgeons (50)	7	6		4,200		3,600
Superior establishment (25—250)	11	11		9,218		13,070
Inferior establishment (19—30)	54	56		16,896		17,230
Nursing establishment				34,771		34,100
Temporary establishment				215		.....
Leave salary				.....		2,000
Interim Relief				.....		10,000
Total .. Voted ..			67,890	69,500	76,100	84,200
B-1 (f) (3) Allowances, Honoraria etc.—						
House-rent and other allowances				5,560		6,550
Honoraria				2,400		2,400
Dearness allowance				16,450		28,700
Cost of living allowance ... { Gazetted Officers .. Voted ..				1,290		1,350
Cost of living allowance ... { Non-Gazetted Officers .. Voted ..				.....		.....
Total .. Voted ..			36,526	25,700	44,000	39,000
B-1 (f) (4) Contingencies—						
Contract contingencies—						
Construction of administrative block and operation theatre ...				.....		50,000
Gas consumption charges				3,500		4,500
Water charges				4,700		4,900
Lighting charges				1,900		1,600
Washing charges				3,685		3,000
Telephone charges				560		500
Petty supplies				3,025		4,100
Garden charges				90		100
X Ray department contingencies				770		500
Purchase of linen and bedding				2,200		3,400
Nursing establishment contingencies				19,970		32,000
Purchase of and repairs to furniture				500		1,200
Books and publications				90		100
Advertisement charges				232		200
Clothing to servants				435		600
Purchase of dead-stock hardware, glassware and aluminium ..				400		500
Other miscellaneous expenses				800		3,800
Non-contract contingencies—						
Rent, rates and taxes				6,400		3,300
Service postage and telegrams				30		100
Pay of inferior servants				7,943		7,900
Dearness allowance				5,800		6,900
Interim Relief				.....		1,500
Other supplies and services—						
Diet to patients				60,000		61,000
Medicines and instruments				13,370		20,000
Clothing to patients				800		1,000
Total .. Voted ..			1,81,023	1,37,200	1,78,100	2,12,700
TOTAL, B-1 (f) Pestonji Cama and Albless Hospitals and Jaffer Suleman Dispensary—Voted ..			3,01,692	2,39,800	3,14,000	3,43,200

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (h) MAHADEVI ANANDILAL PODAR HOSPITAL.						
B-1 (h) (1) Pay of Officers—						
Special pay as Superintendent of Hospital—(50)—Voted				.....		.....
Resident Medical Officer				.....		.....
Total—Voted ..			.....	.....	.....	.....
B-1 (h) (2) Pay of Establishment—						
Superior establishment, compounders (25—55) (28—3—85) ..	5	6		2,129		3,700
Nursing establishment (40—135)	7	7		5,607		5,900
Inferior establishment	26	26		7,908		7,900
Temporary establishment				256		.....
Interim Relief				.....		2,900
Total—Voted ..			15,094	15,900	19,000	20,400
B-1 (h) (3) Allowances, Honoraria, etc.—						
House rent and other allowances				3,466		5,300
Honoraria				3,130		3,100
Dearness allowance				8,904		10,700
Cost of living allowance { Gazetted Officers .. Voted ..				.....		200
Cost of living allowance { Non-Gazetted Officers .. Voted ..				.....		.....
Total—Voted ..			16,597	15,500	19,900	19,300

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.				
B-1 (h) MAHADEVI ANANDILAL PODAR HOSPITAL—*concld.*				
B-1 (h) (4) Contingencies—				
Contract contingencies—				
Water charges		1,520		1,500
Gas charges		1,000		1,000
Lighting charges		900		900
Washing charges		553		600
Telephone charges		442		400
Petty supplies		1,000		1,000
Garden charges		300		300
Purchase of and repairs to furniture		600		600
Laboratory expenses		300		300
Books and publications		100		100
Advertisement charges		100		100
Clothing to servants		325		300
Purchase of glassware, hardware, aluminium		300		300
X-Ray department contingencies		500		500
Non-contract contingencies—				
Rents, rates and taxes		260		1,250
Service postage and telegrams		100		100
Pay of inferior servants		1,500		1,850
Dearness allowance		1,200		1,400
Interim Relief		.....		400
Other supplies and services—				
Diet to patients		14,200		15,000
Purchase of medicines		5,000		10,000
Clothing to patients		500		500
Surgical and Gynæcological instruments		.....		.....
Equipment for the Pathological Laboratory		.....		.....
Furniture required for the Pathological Laboratory		.....		.....
Providing cold storage in the Mortuary		.....		.....
Purchase of linen and bedding		200		200
Total—Voted ..	50,000	30,900	46,100	38,600
Deduct—Charges recovered from the R. A. F. Authorities ..	—6,684	.....	.....	.....
TOTAL—B-1 (h) Mahadevi Anandilal Podar Hospital—Voted ..	75,007	62,300	85,000	78,300

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-56.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES.						
B-2 (1) Pay of Officers—						
Women Assistant Surgeons (150—500)	3	3		10,200		10,400
Bombay Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (150—400), S. P. 1 (50)	20	19		55,160		52,600
Personal Assistant to the Civil Surgeon, Poona	1	...		4,440		.....
Interim Relief				.....		2,000
Total—Voted ..			65,081	69,800	66,800	65,000
B-2 (2) Pay of Establishment—						
Subordinate Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (30—7—200) (60—5—170), S. P. 1 (15) ..				3,69,880		3,63,900
Superior establishment (17—200)				93,890		1,01,260
Inferior establishment (7—36)				1,04,920		2,48,110
Temporary establishment				6,320		5,900
Nursing establishment (Poona)				56,040		75,280
Housemen				6,000		6,600
Leave salary				150		200
Interim Relief				.....		76,150
Probable savings				.....		—14,800
Total—Voted ..			6,09,794	6,37,200	6,38,700	8,62,600
B-2 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				20,822		72,360
Travelling allowance (fixed)				1,320		100
Travelling allowance (ordinary)				25,542		36,300
Allowances to nursing establishment (Poona)				4,060		4,860
Honoraria				20,434		11,600
Dearness allowance				2,38,373		3,19,650
Cost of living allowance { Gazetted Officers .. .. Voted ..				13,527		12,700
Cost of living allowance { Non-Gazetted Officers .. Voted ..				922		33,700
Total—Voted ..			3,40,979	3,25,000	3,83,900	4,91,270

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47	Budget Estimate, 1947–48
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES—concld.	Rs.	Rs.	Rs.	Rs.
B-2 (4) Contingencies—				
Contract contingencies (including cost of electrical energy consumed at the Civil Hospitals, Thana and Jalgaon)—				
Water charges		7,948		9,800
Lighting charges		19,177		23,500
Washing charges		13,786		12,300
Telephone charges		7,009		6,100
Petty supplies		12,973		21,800
X-ray department contingencies		7,546		7,600
Purchase of linen and bedding		12,337		22,300
Purchase of and repairs to furniture		2,628		5,600
Clothing to servants		4,865		5,600
Diet and clothing of police patients		1,641		2,600
Garden charges, and laboratory expenses		96		300
Books and publications		358		700
Advertisement charges		235		200
Purchase of dead-stock, hardware, glassware, aluminium		1,984		3,100
Other miscellaneous charges and petty repairs		10,683		10,000
Freight and Packing		175		400
Stipendes		.....		2,700
Motor Bus charges		.....		800
Non-contract contingencies—				
Payment of fees to the Imperial Serologist		8,000		8,000
Contingencies for upcharakas for village medical aid		3,000		2,700
Rent, rates and taxes		9,993		12,800
Service postage and telegrams		7,527		8,000
Other miscellaneous charges		7,306		7,600
Contingencies for T. B. clinics scheme		2,800		2,800
Pay of inferior servants		22,444		22,700
Dearness allowance		26,142		26,100
Interim Relief		.....		7,300
Clothing to servants etc.		.....		5,600
Pay of inferior servants to Nursing Establishment		.....		.....
Other supplies and services—				
Diet to patients		2,84,758		2,90,400
Medicines and instruments		1,42,914		1,59,000
Clothing to patients		14,285		20,000
Nursing establishment contingencies		82,280		1,12,640
Supply of drugs for V. D. Clinics		4,000		4,000
Equipment for Cottage Hospitals		5,000		.....
Total—Voted	9,52,643	7,23,900	10,35,000	8,25,040
B-2 (5) Scholarships Total—Voted	4,026	5,500	7,600	8,400
B-2 (6) Grants-in-aid Contributions etc.—				
Contribution to the Provident Fund of the Nursing staff	.....	.....	.....	6,910
Total, B-2 Mofussil Hospitals and Dispensaries—Voted	19,72,523	17,61,400	21,32,000	22,73,000

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
B-3 LEPER ASYLUMS.			Rs.	Rs.	Rs.	Rs.
B-3 (1) Pay of Officers—						
Bombay Medical Service Officer (150—400) .. .. Voted ..						
B-3 (2) Pay of Establishment—						
Subordinate Medical Service Officer [(60—5—170)+S.P. (3)] S.P. 1 (15)	2	2		1,432		1,500
Special Leprosy Officer	...	1		.....		2,400
Superior establishment	4	4		2,768		2,800
Inferior establishment (15—20)	21	24		4,050		4,870
Temporary Establishment				600		500
Leave salary				50		100
Interim Relief				.....		2,180
Total—Voted			7,848	8,900	10,500	14,350
B-3 (3) Allowances, Honoraria, etc.—						
Special Leprosy allowance						600
House-rent and other allowances				239		1,110
Travelling allowance .. .. {Fixed ..				67		100
{Ordinary ..				.....		960
Dearnes allowance				6,094		8,280
Cost of living allowance				.....		600
Total—Voted ..			5,401	6,400	8,000	11,650
B-3 (4) Contingencies—						
Contract contingencies—						
Purchase of linen and bedding				840		940
Washing charges				622		520
Lighting charges				690		730
Petty supplies				555		560
Purchase of and repairs to furniture				135		140
Other miscellaneous charges				2,130		2,186
Purchase of dead stock, hardware, etc.				380		400
Clothing to servants				80		140
Discretionary allowance to Superintendent for amusements of lunatics				.....		.....
Books and Publications				20		20
Garden charges				10		10
Non-contract contingencies—						
Rent, rates and taxes				150		150
Service postage and telegrams				60		60
Pay of inferior servants				668		620
Dearness allowance				960		240
Interim Relief				.....		1,184
Other supplies and services—						
Diet to patients				58,300		54,000
Medicines and instruments				2,300		2,350
Clothing to patients				4,300		4,250
Total—Voted ..			82,419	72,200	72,900	68,500
B-3 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Add—Amount transferred from "29, Police" for the Services of an S. M. S. officer (*Vide* page 218) .. .. Voted ..			+587	+600	+600	+600
B-3 (6) Expenditure in connection with Sir D. M. Petit Hospital, Ratnagiri			.....	.....		.....
TOTAL, B-3 .. Leper Asylums ..			96,255	88,100	92,000	95,100

DETAILED ACCOUNT No. 38B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
B-4 GRANTS TO HOSPITALS AND DISPENSARIES.	Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions and Donations.				
Grants to local and municipal hospitals and dispensaries		4,61,590		3,69,290
Grants-in-aid to the J. N. Wadia Dispensary, Mahim, and Adams Wylie Memorial Hospital, Bombay		2,010		2,010
Expenditure in connection with the application of the Lepers Act III of 1898 to certain parts of the Presidency		1,50,000		1,50,000
Recurring grant to meet Government contribution to the New Wadia Maternity Hospital at Parel		35,000		56,000
Grant-in-aid to the R. W. I. Turf Club in connection with the Hospital race day meetings		2,50,000		3,00,000
Grant on account of Excise duty, etc., paid by Charitable Public Hospitals, on spirituous medicinal preparations		46,600		46,600
Grant-in-aid to Ayurvedic and Unani Dispensaries		.....		29,500
Grants to Emery Hospital, Anand, towards the construction of quarters for nurses		.....		1,00,000
Grant-in-aid to N. M. Wadia Hospital, Poona, towards the construction of new buildings and installation of X-Ray plant ...		.....		30,000
Grants to Ayurvedic Teaching Institutions and Hospitals		.....		1,00,000
Total—B-4, Grants to Hospitals and Dispensaries—Voted ...	8,48,691	9,45,200	10,30,000	11,83,400
B-5 OTHER CHARGES.				
SCHEME FOR SUBSIDISING PRIVATE MEDICAL PRACTITIONERS FOR RURAL MEDICAL RELIEF.				
B-5 (2) Allowances, Honoraria, etc.—				
Subsidies to private medical practitioners		1,500		1,500
Total—Voted ..		1,500		1,500
B-5 (2) Grants-in-aid, Contribution, etc.—				
Grant-in-aid to the District Local Board for subsidising private medical practitioners		3,65,220		3,84,900
Grant-in-aid for the appointment of nurses and midwives at local board dispensaries		38,880		39,000
Total—Voted.		4,04,100		4,23,900
TOTAL, B-5 Other Charges .. Voted ..	2,77,996	4,05,600	2,70,000	4,25,400

DETAILED ACCOUNT No. 38-B. MEDICAL. E-Hospitals and Dispensaries—concld.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
B-6 Touring Medico Cum Propaganda Units in the Partially Excluded Areas. (Except unit in Akrani Mahai).						
B-6 (1) Pay of Establishment—						
Organisers	8	9		7,040		8,280
Inferior Establishment	8	9		1,560		2,020
Total—Voted ..			5,336	8,600	8,800	10,300
B-6 (2) Allowance Honoraria etc.—						
Travelling allowance				570		600
Dearness allowance				2,930		3,400
Total—Voted ..			2,151	3,500	3,500	4,000
B-6 (3) Contingencies—						
Non-contract Contingencies—						
Medicines				2,400		2,400
Hire for carts and drivers				5,450		5,700
Miscellaneous expenses				4,750		2,300
Total—Voted ..			12,020	12,600	13,700	10,400
Total, B-6. Touring Medico Cum Propaganda Units in the Partially Excluded Areas. (Except unit in Akrani Mahai).			19,507	24,700	26,000	24,700

DETAILED ACCOUNT No. 38C.

MEDICAL.

C-Grants for Medical purposes.

Grants-in-aid, Contributions, Donations, etc.—						
Grants to nursing associations in the Presidency and mofussil hospitals ..				6,64,432		.....
Grants to charitable institutions, schemes, etc.				24,084		24,500
Grant to the Bombay Medical Council				5,811		15,700
Grant to the Board of Indian Systems of Medicines				2,100		27,100
Grants to State Medical Faculty..				7,310		6,700
Grants to the State Faculties for Ayurvedic and Unani Systems of Medicines, Bombay				9,863		11,200
TOTAL, C—Grants for Medical Purposes .. Voted ..			6,87,168	7,13,600	7,94,000	85,200

* Shown under " F-Special Development Programme ".

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools		Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1947–48.	Budget Estimage, 1946–47.
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
D-1 Medical Colleges—					
D-1-A—Grant Medical College	*Charged*	*8,854*	*19,300*	*13,000*	*21,700*
	Voted	2,97,668	3,16,000	3,27,300	*3,49,800*
D-1-B—Rambilas Anandilal Podar College		44,004	48,600	55,300	54,000
D-1-C—College of Nursing, Ahmedabad		.....	†	†	†
D-1-D—College of Nursing, Poona		.....	†	†	†
D-1-E—College of Nursing, Bombay		43,539	53,900	53,800	57,400
D-1-F—Sir C.E.M. Dental College		.....	.....	.....	8,500
Total, D-1 Medical Colleges	*Charged*	*8,854*	*19,300*	*13,000*	*21,700*
	Voted	3,85,211	4,18,500	4,36,400	4,69,700
D-2 Medical Schools—					
D-2-A—Medical Schools	*Charged*	*1,300*	*3,300*	*2,200*	*3,600*
	Voted	1,24,387	1,17,000	1,20,500	98,400
D-2-B—Ayurvedic and Unani Schools and Hospitals		12,164	11,900	19,100	11,900
Total, D-2—Medical Schools	*Charged*	*1,300*	*3,300*	*2,200*	*3,600*
	Voted	1,36,551	1,28,900	1,39,600	1,10,300
Total, D—Medical Colleg and Schools		5,32,416	5,70,500	5,91,200	6,05,300
	Charged	*10,654*	*23,100*	*15,200*	*25,300*
	Voted	5,21,762	5,47,400	5,76,000	5,80,000

*Shown under "F-Special Development Programme."

† Shown under "Post-War Reconstruction and Development Programme."

DETAILED ACCOUNT No. 38D.
MEDICAL.
D-Medical Colleges and Schools—contd.

	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
D-1 MEDICAL COLLEGES						
A-Grant Medical College						
D-1-A-(1) Pay of Officers—						
Grant Medical College and Superintendent, J. J. Group of Hospitals (Special pay) .. Voted ..				.....		.....
Principal and Professors and other officers (*500—1,850*) (150—1,000 + S. P.) S. P. 1 (100) .. *Charged* ..	*1*	*1*		*16,000*		*18,000*
Voted ..	12	11		49,800		46,400
Interim Relief				.....		600
TOTAL .. *Charged* ..			*6,950*	*16,000*	*10,000*	*18,000*
Voted ..			39,977	49,800	49,800	47,000
D-1-A-(2) Pay of Establishment—						
Superior establishment (25—300)	89	88		59,276		59,800
Inferior establishment (22—30)	63	65		18,960		19,500
Temporary establishment				100		.....
Leave salary				264		.....
Interim Relief				.....		10,000
Total—Voted ..			74,425	78,600	80,500	89,300
D-1-A-(3) Allowances, Honoraria, etc.—						
Travelling allowance .. .. Voted ..				420		400
House-rent and other allowances .. *Charged* ..				*500*		*500*
Voted ..				12,485		13,300
Honoraria .. .. .. Voted ..				54,158		53,500
Dearness allowance .. .. .. Voted ..				29,867		35,700
Cost of living allowance — Gazetted Officers ... *Charged* ...				*2,800*		*3,200*
Gazetted Officers .. Voted ..				.....		.....
Non-Gazetted Officers .. Voted ...				9,070		18,000
Total .. *Charged* ...			*1,904*	*3,300*	*3,000*	*3,700*
Total .. Voted ..			1,13,033	1,06,000	1,13,000	1,20,900

DETAILED ACCOUNT No. 38D. MEDICAL. Medical Colleges and Schools—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES—contd.				
A-Grant Medical College—concld.				
D-1-A-(4) Contingencies—				
Contract contingencies—				
Water charges		7,400		7,700
Lighting charges		12,000		12,000
Telephone charges		870		600
Books and publications		5,000		5,000
Advertisement charges		105		100
Petty supplies		2,400		1,900
Laboratory expenses		1,600		1,700
Purchase of and repairs to furniture		2,400		2,100
Garden charges		200		100
Washing charges		508		200
Clothing to servants		110		700
Other miscellaneous expenses		1,000		1,000
Non-contract contingencies—				
Rent, rates and taxes		6,107		6,100
Service postage and telegrams		500		500
Pay of inferior servants		2,900		2,300
Dearness allowance		2,000		2,300
Other supplies and services		500		.....
Customs duty on imported stores		4,000		6,000
Value of and freight on European stores		21,000		22,000
Interim Relief		.....		500
Total—Voted	61,497	70,600	73,000	72,800
D-1-A-(5) Grants-in-aid, contributions and donations—				
Payment to the Bombay Municipality for practical instruction to be given to students .. Voted	4,720	4,000	4,000	4,000
D-1-A-(6) Scholarships .. Voted	4,017	7,000	7,000	7,000
TOTAL, D-1-A—Grant Medical College	3,06,522	3,35,300	3,40,300	3,71,500
Charged	*8,854*	*19,300*	*13,000*	*21,700*
Voted	2,97,668	3,16,000	3,27,300	3,49,800

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical Colleges and Schools—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES—contd.						
B-Rambilas Anandilal Podar College.						
D-1-B-(1) Pay of Officers—						
Principal (500-750)	1	1		7,300		7,700
Lecturer in Rasashastra and Nighantoo (150)	1	1		2,500		2,700
Interim Relief						100
Total—Voted			9,512	9,800	9,800	10,500
D-1-B-(2) Pay of Establishment—						
Lecturers (75—200)	4	4		5,920		6,700
Demonstrator (100)	1	1		1,200		1,200
Superior Establishment (25—55)	4	4		1,850		1,900
Inferior Establishment (25)	9	13		2,730		3,200
Temporary Establishment				.....		200
Interim Relief						1,700
Total—Voted			9,184	11,700	12,800	14,900
D-1-B-(3) Allowances, Honoraria, etc.—						
House-rent and other allowances				200		100
Honoraria and allowances to Honorary Assistant Lecturers (Ayurvedic Physician), Sanskrit Pandit and Registrar				8,400		8,400
Dearness allowance				4,500		5,700
Cost of living allowance — *Gazetted Officers* .. Voted				1,700		1,900
Cost of living allowance — Non-Gazetted Officers .. Voted				.....		100
Total—Voted			14,525	14,800	17,100	16,200

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical College and School—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES—concld.				
B-Ramblias Anandilal Podar College—concld.				
D-1-B-(4) Contingencies—				
Contract contingencies—				
Water charges		300		320
Gas charges		70		100
Lighting charges		30		10
Telephone charges		300		300
Petty upplies		200		180
Garden charges		300		280
Purchase of and repairs to furniture		700		760
Laboratory expenses		600		600
Books and publications		600		770
Advertisement charges		200		530
Clothing to servants		50		40
Other miscellaneous charges		228		210
Non-contract contingencies—				
Rents, rates and taxes		106		150
Pay of Inferior Servants		276		450
Dearness allowance		240		900
Service postage and telegrams		200		200
Other supplies and services—				
Medicines		3,600		3,600
Drawing materials(Miscellaneous)		600		600
Total—Voted	10,783	8,600	11,700	10,000
D-1-B-(5) Grant-in-aid contributions and donations— Payment to Bombay Municipality for practical instructions to be given to students ... Voted	.....	1,000	1,200	900
D-1-B-(5) Scholarships ... ... Voted	.....	2,700	2,700	1,500
Total. D-1-B—Ramblias Anandilal Podar College .. Voted	44,004	48,600	55,300	54,000

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Rev sed Estimate, 1946–47.	Budget Estimate, 1947–48.
D-1-MEDICAL COLLEGES—concld.			Rs.	Rs.	Rs.	Rs.
E-College of Nursing, Bombay.						
D-1-E-(1) Pay of Officers—						
Lady Superintendent	1	1		3,000	3,200	3,400
D-1-E-(2) Pay of Establishment—						
Pay of Establishment	18	18		9,400	9,200	9,400
Interim Relief				.....	.....	1,300
D-1-E-(3) Allowances, Honoraria, etc.—						
Honoraria and stipends to students				5,280		5,300
House-rent and other allowances				1,060		1,100
Dearness allowance				3,900		4,700
Cost of living allowance				360		200
Total .. Voted ..				10,600	10,000	11,300
D-1-E-(4) Contingencies—						
Messing Charges				19,656		20,000
Washing Charges				1,344		1,350
Miscellaneous expenses				4,300		5,650
Total .. Voted ..				25,300	26,300	27,000
D-1-E-(5) Grants-in-aid, Contribution, etc.—						
Contribution to the Provident Fund of the Nurses				600		.....
Grants to Masina Hospital				5,000		5,000
Total .. Voted ..				5,600	5,000	5,000
Total, D-1-E.—College of Nursing, Bombay ..			43,539	53,900	53,800	57,400
F-Sir C. E. M. Dental College, Bombay.						
D-1-F-(1) Pay of Establishment—						
Superior Establishment						2,000
D-1-F-(2) Allowances, Honoraria, etc.—						
Honoraria						5,180
Dearness allowance						310
Compensatory allowance						300
						5,790
D-1 F (3) Contingencies—						
Petty supplies						100
Purchase and repairs to furniture						50
Advertisement charges						180
Petty repairs						40
Books and publications						300
Service Postage and telegrams						40
						710
Total, D-1-F.—Sir C. E. M. Dental College, Bombay ...			*	*	*	8,500

*Provision included under "D-2-Medical Schools."

DETAILED ACCOUNT No. 38D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
			Rs.	Rs.	Rs.	Rs.
D-2 MEDICAL SCHOOLS.						
D-2-A (1) Pay of Officers—						
Superintendents' allowances (150) .. .. *Charged* ..				*3,600*		*3,600*
.. Voted ..				.....		.....
Lecturers (260—870) + S. P. .. .. Voted ..	2			6,280		9,600
Teachers, Registrars and house surgeons (150—400) Voted ..	8	6		22,920		19,700
B. M. S. Officer (200—400), S. P. 1 (50) .. Voted ..				.....		.....
Interim Relief						500
Total .. *Charged* ..			*1,800*	*3,600*	*1,900*	*3,600*
Total .. Voted ..			38,224	29,200	33 000	29,800
D-2-A (2) Pay of Establishment—						
Demonstration Dentistry (50)				.....		.....
Superior establishment (25—100) (120)	11	8		17,044		9,600
Inferior establishment (15—26)	28	28		6,156		6,100
Interim Relief				.....		2,600
Probable Savings				.....		.....
Total .. Voted ..			23,271	23,200	20,300	18,300
D-2-A(3) Allowances, Honoraria, etc.—						
House-rent and other allowances				5,900		4,200
Travelling allowance (ordinary)				1,000		800
Honoraria and allowances to honorary lecturers				20,350		8,100
Fees for the lectures in Psychiatry to the Superintendent, Central Mental Hospital, Yeravda .. *Charged* ..				*200*		.....
.. Voted ..				.....		.....
Dearness allowance .. .. Voted ..				10,152		10,600
Fees for examination of human bones etc.				.....		.....
Cost of living allowance { Gazetted Officer .. Voted ..				4,608		4,200
Cost of living allowance { Non-gazetted Officer .. Voted ..				1,092		1,700
Total .. *Charged* ..			.....	*200*	*200*	.....
Total .. Voted ..			41,985	43,100	36,400	29,600

DETAILED ACCOUNT No. 38D. MEDICAL. D-Medical Colleges and Schools—concld.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
			Rs.	Rs.	Rs.	Rs.
D-2 Medical Schools—concld.						
D-2-A (4) Contingencies—						
Contract contingencies—						
Water charges				1,550		2,100
Lighting charges				2,000		1,800
Books and publications and library				450		500
Petty supplies				500		600
Purchase of and repairs to furniture				539		200
Laboratory expenses				230		200
Gas consumption charges				.....		.....
Clothing to servants				168		100
Other miscellaneous expenses				200		400
Advertisement charges				200		.....
Petty Repairs				100		.....
Washing Charges				120		.....
Non-contract contingencies—						
Rent, rates and taxes				1,795		1,700
Service postage and telegrams				200		200
Other miscellaneous charges				800		800
Pay of inferior servants				648		700
Dearness allowance				750		900
Other supplies and services—						
Medicines and instruments				1,400		1,400
Purchase of material and stock				5,950		5,900
Equipment for the Sir Currimbhoy Ebrahim Dental School and Hospital				.....		.....
Customs duty on imported stores				500		500
Va ue of an f freight on European stores				200		200
Interim Relief:				.....		200
Total .. Voted ..			19,441	18,300	27,600	18,400
D-2-A (5) Scholarships ... ... Voted ..			1,366	2,200	1,200	1,300
D-2-A (6) Grants-in-aid contribution etc.—						
Grants to the National Medical College, Bombay				1,000		1,000
Total ... Voted ..			1,000	1,000	2,000	1,000
Total—D-2-A Medical Schools .. *Charged* ..			*1,800*	*3,800*	*2,200*	*3,600*
Total—D-2-A Medical Schools .. Voted ..			*1,24,387	*1,17,000	*1,20,500	†98,400
D-2-B-Ayurvedic and Unani Schools and Hospitals—						
D-2-B-(1) Scholarships .. .. .. Total—Voted ..			64	.....	.....	.....
D-2-B-(2) Grants-in-aid, Contributions, Donations, etc.—						
Grant-in-aid to Ayurvedic and Unani teaching institutions Voted..			12,100	11,900	19,100	11,900
Total, D-2-B—Ayurvedic and Unani Schools and Hospitals ..			12,164	11,900	19,100	11,900

* Provision for the Sir Currimbhoy Ebrahim Dental School, Bombay, is included here.

† As the Sir C. E. Dental School is converted into a College, the provision is separately shown under "D-1".

DETAILED ACCOUNT No. 38E. MEDICAL. E-Mental Hospitals.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
E-MENTAL HOSPITALS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(1) Pay of Officers—						
Superintendents and Deputy Superintendents (*500—1,850+S. P.*), *S. P. 1 (250)*, *1 (150)* (350—850+S. P.) S. P. 1 (150) .. .. *Charged* ..	*2*	*2*		*18,600*		*20,000*
Voted ..	3	3		6,000		6,000
Woman Assistant Surgeon (150—450) .. Voted ..	1	1		3,060		3,100
Bombay Medical Service Officer .. .. Voted ..	2	2		5,140		5,200
Interim Relief ... ... Voted ...						200
Total .. *Charged* ..			.....	*18,600*	*21,000*	*20,000*
Total .. Voted ..			31,383	14,200	12,900	14,500
E (2) Pay of Establishment—						
Subordinate medical service officers [60—7—200+S. P. (25)] [60—5—170+S. P. (25)] ..	14	14		24,783		24,000
Superior establishment (15—300)	445	452		1,49,257		1,51,400
Inferior establishment (14—34)	122	123		25,203		28,400
Nursing establishment	14	15		20,298		22,120
Temporary establishment				6,369		3,000
Leave salary				6,030		7,000
Interim Relief				.....		41,120
Total..Voted ..			2,30,087	2,32,000	2,64,000	2,77,040
E (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. Voted ..				14,250		14,360
Travelling allowance { Fixed .. .. Voted ..				1,416		1,300
Travelling allowance { Ordinary .. .. Voted ..				2,104		1,800
Dearness allowance .. .. .. Voted ..				1,43,358		1,74,900
Cost of living allowance { Gazetted Officers { *Charged* ..				*2,400*		*2,700*
Cost of living allowance { Gazetted Officers { Voted ..				3,478		2,300
Cost of living allowance { Non-Gazetted Officers .. Voted ..				1,494		2,500
Total .. *Charged* ..			.....	*2,400*	*4,000*	*2,700*
Total .. Voted ..			1,81,215	1,66,100	2,25,900	1,97,160
E (4) Contingencies—						
Contract contingencies—						
Water charges				20,116		21,400
Lighting charges				7,288		7,600
Washing charges				550		600
Garden charges				2,278		2,500
Telephone charges				693		1,000
Petty supplies				12,088		21,000
Purchase of linen and bedding				3,980		6,500
Clothing to servants				3,616		8,750
Purchase of and repairs to furniture				1,115		1,100
Purchase of hardware, glassware, etc.				3,430		3,600
Books and publications				125		200
Advertisement charges				120		200
Other miscellaneous expenses				2,010		2,600
Contract grant in respect of Hydrotherapy treatment at Dharwar and Ratnagiri Mental Hospitals				380		300
Non-contract contingencies—						
Rent, rates and taxes				670		8,700
Service postage and telegrams				1,300		1,500
Motor bus charges				3,000		4,600
Pay of inferior servants				19,090		19,100
Dearness allowance				19,500		21,400
Other supplies and services—						
Diet to patients				6,62,000		7,00,000
Clothing to patients				33,000		49,500
Medicines and instruments				10,000		10,200
Purchase of material and stock				10,000		10,000
Railway fare and subsistence allowance to cured lunatics ..				920		1,000
Discretionary allowance to Superintendents for amusement of lunatics				2,280		2,300
X-ray Department Contingencies				.....		300
Freight and packing charges				50		50
Interim Relief				.....		5,200
Total..Voted ..			9,48,170	8,19,500	9,97,600	9,11,200
E (5) Establishment charges paid to or recovered from other Government, Departments, etc. .. Voted..						
Deduct—Amount transferred to "47, Miscellaneous Departments" for the services of an S. M. S. Officer at the Yeravda Mental Hospital (*vide* page 477) .. Voted..			—360	—400	—400	—400
TOTAL, E—Mental Hospitals ..			13,90,495	12,52,400	15,25,000	14,22,200
Charged ..			.....	*21,000*	*25,000*	*22,700*
Voted ..			13,90,495	12,31,400	15,00,000	13,99,500

DETAILED ACCOUNT No. 38F. MEDICAL. F-Special Development Programme.	Detailed Account No.	Accounts, 1945-46	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
F-1 TOURING MEDICO-CUM-PROPAGANDA UNITS IN THE PARTIALLY EXCLUDED AREAS (AKRANI MAHAL) ..		5,280	2,400	2,800	...
F-2 RESEARCH SCHOLARSHIPS		.....	3,600	.....	†
F-3 SCHEME FOR SERUM MANUFACTURE AT THE HAFFKINE INSTITUTE, BOMBAY		3,43,115	84,600	98,200	...
F-4 COLLEGE OF NURSING, BOMBAY		.....*	.....*	.....	...
F-5 VILLAGE MEDICAL AID FOR BACKWARD CLASSES ..		7,399	20,000	10,000	20,000
F-6 HOSPITAL EQUIPMENT		23,657	50,000	50,000	†
Total—Voted ..		3,79,451	1,60,600	1,61,000	20,000
DETAILS.					
F-1 TOURING MEDICO-CUM-PROPAGANDA UNITS IN THE PARTIALLY EXCLUDED AREAS (AKRANI MAHAL).					
F-1 (1) Pay of Establishment—					
Organisers (80)			700		
Inferior establishment			200		
Total .. Voted ..		782	900	1,200	...
F-1 (2) Allowances Honoraria, etc.—					
Travelling allowance			.....		
Dearness allowance			400		
Total .. Voted ..		366	400	500	...
F-1 (3) Contingencies—					
Non-contract contingencies— Medicines			300		
Hire for 10 carts and drivers			600		
Miscellaneous expenses			200		
Hospital equipment			.....		
Magic lantern and slides			.....		
Total .. Voted ..		4,132	1,100	1,100	...
TOTAL—F-1 .. VOTED ..		5,280	2,400	2,800	...

* Provision made under "D—Medical Colleges and Schools".

† Provision shown under "I-Post-War Reconstruction and Development Programme".

DETAILED ACCOUNT No. 38-F. MEDICAL. F-Special Development Programme—contd.	Accounts, 1945-56.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
F-2 Research Scholarships at the Haffkine Institute, Bombay.				
Grant of two Research Scholarships at the Haffkine Institute, Bombay	.....	3,600	.....	†
F-3 Scheme for serum manufacture at the Haffkine Institute, Bombay.				
F-3 (1) Pay of Officers (5)	20,505	12,800	14 800	.....
F-3 (2) Pay of Establishment—				
Junior veterinary surgeon, technicians, clerks, typists, assistant store-keeper, laboratory assistants, attendants, etc. (62)	39,795	19,400	29,500	.....
F-3 (3) Allowances, Honoraria, etc.—				
House rent and other allowances		2,416		
Dearness allowance		8,088		
War allowance .. Gazetted Officers ... Voted		3,096		
War allowance .. Non-gazetted Officers ... Voted		.....		
Total	38,730	13,600	29,100	.....
F-3 (4) Contingencies—				
Non-contract contingencies—				
Electrical and gas charges		1,000		
Packing charges		1,000		
Laboratory expenses		1,000		
Feeding of horses		9,000		
Purchase of horses		1,000		
Equipment and furniture		1,000		
Other charges		2,000		
Supplies and services		22,800		
Total	2,44,085	38,800	24,800	.....
TOTAL—F-3 Scheme for serum Manufacture at the Haffkine Institute, Bombay .. Voted	3,43,115	84,600	98,200	.....

† Provision shown under "I-Post-War Reconstruction and Development Programme".

DETAILED ACCOUNT No. 38-F. MEDICAL. F—Special Development Programme—concld.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
F-4 College of Nursing, Bombay	.....	†		.....
F-5—Village Medical Aid for Backward Classes	7,399	20,000	10,000	20,000
F-6 Hospital equipment	23,657	50,000	50,000	

†Provision shown under "I.-Post-War Reconstruction and Development Programme".

DETAILED ACCOUNT No. 38G. MEDICAL. G-Chemical Examiner.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
			Rs.	Rs.	Rs.	Rs.
G-CHEMICAL ANALYSER, BOMBAY.						
G (1) Pay of Officers—						
Chemical Examiner (600—1,200)				7,200		11,000
Assistant Chemical Examiners (150—400)				8,000		4,600
Total .. Voted ..			13,982	15,200	14,100	15,600
G (2) Pay of Establishment—						
Superior establishment (0—250)				10,470		11,200
Servants (15—35)				1,584		1,900
Leave salary				470		600
Temporary establishment				273		1,300
Total .. Voted ..			12,511	12,800	15,100	15,000
G (3) Allowances Honoraria etc.—						
House-rent and other allowances				990		1,000
Dearness allowance				4,186		4,400
Cost of living allowance { Gazetted Officers .. Voted ..				2,724		2,700
Cost of living allowance { Non-Gazetted Officers .. Voted ..				.....		.....
Total .. Voted ..			8,191	7,900	9,500	8,100
G (4) Contingecies—						
Contract continngencies—						
Lighting charges				365		200
Telephone charges				315		600
Petty supplies				630		500
Books and publications				200		200
Gas consumption charge				800		800
Other miscellaneous expenses				340		300
Non-contract contingencies—						
Service postage and telegrams				500		500
Customs duty on imported stores				900		900
Value of and freight on Europe stores				5,850		5,900
Total .. Voted ..			12,285	9,900	10,300	9,900
TOTAL—CHEMICAL ANALYSER, BOMBAY ..			46,969	45,800	49,000	48,600

DETAILED ACCOUNT No. 38-H. MEDICAL. H-Bacteriological Laboratories.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.		Rs.	Rs.	Rs.	Rs.
SUMMARY.						
H-1 Haffkine Institute, Bombay — *Charged*			*33,287*	*33,000*	*41,000*	*43,100*
H-1 Haffkine Institute, Bombay — Voted			8,35,465	8,80,900	13,88,400	10,75,100
H-2 Pasteur Institute — Voted			11,159	11,800	11,600	12,700
Total—H—Bacteriological Laboratories — *Charged*			*33,287*	*33,000*	*41,000*	*43,100*
Total—H—Bacteriological Laboratories — Voted			8,46,624	8,92,700	14,00,000	10,87,800
H-1 HAFFKINE INSTITUTE, BOMBAY.						
H-1 (1) Pay of Officers—						
Director (500—100—1,850+ Spl. pay 350 + o.s.p. 200) — *Charged*	*1*	*1*		*31,200*		*43,100*
Assistant Directors, 1 (300—850) — Voted	7	7		56,212		53,600
Superior Medical Officers and Statistician	16	18		64,158		65,150
Inspectors (under Drugs Act)	5	7		13,830		14,100
Senior Pharmacologist	...			.....		7,440
Interim Relief	...			.....		1,630
Total — *Charged*			*31,200*	*31,200*	*37,500*	*43,100*
Total — Voted			86,978	1,34,200	1,16,500	1,41,920
H-1 (2) Pay of Establishment—						
Subordinate medical service officer (60—7—200 + *S. P.* 100)	1	1		3,660		3,600
Superior establishment (including clerks, assistant chemists and bio-chemists and laboratory assistants) (40—500)	83	79		82,392		81,510
Servants (21—55)	196	190		62,896		53,140
Temporary establishment				4,040		27,300
Interim Relief				.....		25,780
Probable Savings				—1,088		—6,300
Total — Voted			1,17,065	1,51,900	1,82,500	1,85,030
H-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) — Voted				.....		.....
Travelling allowance (ordinary) — *Charged*				*720*		.....
Travelling allowance (ordinary) — Voted				837		2,000
House-rent and other allowances — *Charged*				*1,080*		*2,160*
House-rent and other allowances — Voted				25,589		25,260
Dearness allowance — Voted				70,246		98,840
Cost of living allowance { Gazetted Officers — Voted				23,129		26,050
Cost of living allowance { Non-Gazetted Officers — Voted				3,299		1,000
Cost of living allowance — *Charged*				.....		*2,840*
Total — *Charged*			*2,087*	*1,800*	*3,500*	*5,000*
Total — Voted			91,992	1,23,100	1,52,500	1,53,150

DETAILED ACCOUNT No. 38-H. MEDICAL. H-Bacteriological Laboratories—concld.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
H-1—HAFFKINE INSTITUTE, BOMBAY—concld.				
H-1 (4) Contingencies—				
Contract Contingencies—				
Garden charges		200		700
Laboratory expenses		42,000		49,300
Gas and electricity consumption		14,000		10,000
Washing charges		1,000		1,400
Freight and packing		13,000		22,500
Petty repairs		1,000		3,000
Purchase and repairs to furniture		10,000		51,500
Books and periodicals		100		200
Telephone charges		600		1,400
Non-contract Contingencies—				
Pay of inferior servants		6,636		6,636
Interim Relief		.....		1,260
Rates and taxes		15,000		16,000
Service postage and telegrams		7,000		10,000
Other charges		19,028		884
Equipment House-rent to inferior servants		336		480
Supplies and services—				
Apparatus, chemicals and accessories		1,00,000		1,18,840
Ampoules for sera and vaccines		50,000		1,00,000
Other articles for preparation of sera and vaccines		72,200		75,000
Purchase of scientific and technical books and periodicals		500		500
Customs duty on imported stores		20,000		20,000
Dearness allowance		4,600		5,400
Transport charges		4,500		.....
Purchase and feeding of horses		90,000		1,00,000
Total	5,39,430	4,71,700	9,36,900	5,95,000
TOTAL H-1—Haffkine Institute, Bombay	8,68,752	9,13,900	14,29,400	11,23,200
Charged	*33,287*	*33,000*	*41,000*	*48,100*
Voted	8,35,465	8,80,900	13,88,400	10,75,100
H-2 Pasteur Institute.				
H-2-Establishment and other expenditure for carrying out anti-rabic treatment work—				
H-2-(1) Pay of Officers—Medical Officer, 1 (500—50—900)	7,402	7,800	7,600	8,500
H-2-(2) Pay of Establishment	.....	.....	.....	.....
H-2-(3) Allowances, Honoraria, etc., House rent and other allowances		1,700		1,700
Cost of living War allowance { Gazetted Officers Voted		1,400		1,500
Cost of living War allowance { Non-Gazetted Officers Voted		.....		.....
Total	3,064	3,100	3,100	3,200
H-2-(4) Contingencies :—				
Provision for anti-rabic treatment	693	900	900	1,000
TOTAL—H-2—Pasteur Institute .. Voted	11,159	11,800	11,600	12,700

DETAILED ACCOUNT No. 38-J. MEDICAL. J-Charges in England.		Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
J-I Leave salaries and deputation pay—High Commissioner for India.	*Charged* ..	*17,792*	*55,300*	*55,300*	*65,450*
	Voted ...	4,317	.....	8,000	10,800
J-II Sterling overseas pay—High Commissioner for India ..	*Charged* ..	*20,584*	*31,800*	*31,800*	*39,050*
	Voted ..	533	.....	.....	
Leave Salary etc.	Voted ...	.....	.....	.....	
J-III Stores for India		1,162	.....	.....	69,400
J-III Other Charges					
Allotment of pay of Officers—High Commissioner for India	*Charged* ...	.....	.....	.....	
Books and periodicals	Voted ..	269	4,200	4,000	4,400
Government Scholarships	...Voted ...	.....	.....	8,000	8,000
	TOTAL ..	44,597	91,300	1,07,100	1,97,100
	Charged ..	*38,376*	*87,100*	*87,100*	*1,04,500*
	Voted ..	6,221	4,200	20,000	92,600

39-PUBLIC HEALTH.	Detailed Account No.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.	Rs.
A. Public health establishment .. Charged ..	39-A	*35,592*	*21,800*	*22,560*	*400*
A. Public health establishment .. Voted ..		12,94,201	12,05,200	15,59,000	13,40,300
B. Grants for public health purposes .. .. Voted ..	39-B	2,28,390	2,74,500	3,00,000	2,53,500
C. Expenses in connection with epidemic diseases .. Voted ..	39-C	14,37,913	13,44,300	19,97,000	11,55 800
D. Works .. .. Voted ..	39-D	19,37,473	16,06,820	19,20,720	20,57,900
E. Special development programme .. .. Voted ..	39-E	11,95,385	22,03,000	21,96,000	30,000
F. Post War Reconstruction and Development Programme ... ... Voted ...	39-F	1,12,044	6,21,900	6,55,000	69,43,600†
G. Charges in England .. .. .. Charged ..	39-G	*3,366*	*9,200*	*4,440*	*13,600*
G. Charges in England .. .. .. Voted ..		3,347	18,280	15,280	20,900
H. Loss or gain by exchange .. .. .. Charged ..		*3*	.....	.....	.....
H. Loss or gain by exchange .. .. .. Voted ..		19	.....	.....	.....
TOTAL ..		62,47,733	73,05,000	86,70,000	1,18,16,000
Charged ...		*38,961*	*31,000*	*27,000*	*14,000*
Voted ..		62,08,772	72,74,000	86,43,000	1,18,02,000

DETAILED ACCOUNT No. 39-A.
PUBLIC HEA TH.
A-Public Health Establishment.

SUMMARY.

A-1. Director and assistant directors of public health .. Charged ..		*350*	*400*	*400*	*300*
A-1. Director and assistant directors of public health .. Voted ..		2,96,836	2,72,800	3,33,900	3,20,900
A-2. Public health laboratory, poona .. .. Voted ..		64,220	46,700	96,600	55,800
A-3. Belgaum vaccine institute .. .. .. Voted ..		1,72,306	1,12,460	2,30,300	1,44,300
A-4. Local vaccination establishment .. Voted ..		3,18,471	3,17,800	3,87,000	3,72,500
A-5. Public health engineering establishments .. ... Charged ..		*35,242*	*21,400*	*22,160*	*100*
A-5. Public health engineering establishments .. ... Voted ..		91,134	24,300	67,900	—37,900
A-6. Consulting surveyor to government ... .. Voted ..		1,22,410	1,22,000	1,44,000	1,30,100
A 7. Pilgrim charges .. .. .. Voted ..		.....	1,070	1,100	1,100
A-8. Establishment of a health unit organisation ... Voted ..		31,521	39,970	35,400	42,500
A-9. District Health Officers ... ... Voted ...		1,97,303	2,68,100	2,62,800	3,11,000
TOTAL ..		13,29,793	12,27,000	15,81,560	13,40,700
Charged ..		*35,592*	*21,800*	*22,560*	*400*
Voted ..		12,94,201	12,05,200	15,59,000	13,40,300

* Included under "A-1—Director and Assistant Directors of Public Health".

† Details are shown in a seperate Publication.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
A-1 DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH.						
A-1 (1) Pay of Officers—						
Director of Public Health 1 (1,700—50—1,900) ... Voted ..	1	1		23,400		20,650
Assistant Directors of Public Health (500—100/5—1,000+ 33⅓ per cent.), and 2 (400—30—700—35—1,050) .. Voted ..	3	3		28,060		27,950
Personal Assistant to the Director of Public Health (200—20/2—300—20—400) .. .. .. Voted ..	1	1		4,800		4,800
Leave salary				.....		11,700
Total .. Voted ..			58,785	56,260	70,900	65,100
A-1 (2) Pay of Establishment—						
Inspectors, vaccinators, and clerks, (25—260)..	95	91		99,820		92,890
Servants (14—22)	50	50		10,300		10,020
Temporary Establishment						11,520
Leave salary						5,810
Interim relief				.....		14,760
Total .. Voted			1,00,624	1,10,120	1,23,450	1,35,000
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. Voted				15,498		14,760
Travelling allowance (ordinary) .. .. Voted				14,750		17,130
House-rent and other allowances .. .. Voted				1,642		1,580
Honoraria ... . *Charged*				*400*		*300*
Honoraria ... . Voted				450		700
Fees of Government's nominees to the sanitary inspectors' class Voted				700		450
Grant of studentship .. .. Voted				630		650
Dearness allowance .. .. Voted				34,690		44,540
Cost of living allowance { Other Gazetted Officers				8,810		8,600
Cost of living allowance { Non-Gazetted Officers ... Voted				630		640
Total .. *Charged*			*350*	*400*	*400*	*300*
Total .. Voted			89,917	77,800	1,02,600	89,050
A-1 (4) Contingencies—						
Contract contingencies—						
Carriage of tents and records				1,050		910
Telephone charges				1,790		1,820
Purchase & repairs of furniture				170		410
Petty supplies				1,430		1,370
Other charges				240		710
Books & Periodicals				300		270
Sewing charges				.....		30
Pay of Pagi				168		170
Dearness allowance to Pagi				768		240
Non-contract contingencies—						
Service postage and telegrams				11,164		14,000
Rents, rates and taxes				6,760		6,770
Supplies and services—						
Mewas vaccinator				100		100
Examination charges (sanitary inspectors' class)				50		50
Supplies of medicines				150		160
Payment to Royal Sanitary Institute, London				4,000		4,260
Reserve at the disposal of the Director of Public Health				330		330
Dearness allowance				.....		.....
Extra paid labour				.....		.....
Anti guinea worm measure				.....		.....
Total .. Voted			47,360	28,470	36,800	31,600
A-1 (5) Scholarships—(sanitary inspectors' class) .. Voted			150	150	150	150
TOTAL A-I .. *Charged*			*350*	*400*	*400*	*300*
TOTAL A-I .. Voted			2,96,836	2,72,800	3,33,900	3,20,900

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1947-48.	Revised Estimate, 1946-47.	Budget Estimate, 1946-47.
			Rs.	Rs.	Rs.	Rs.
A-2 PUBLIC HEALTH LABORATORY, POONA.						
A-2 (1) Pay of Officers—						
Officer in charge (500—100—1,000 + 33⅓ per cent.) .. Total ..	1	1	15,995	4,800	15,800	6,500
A-2 (2) Pay of Establishment—						
Clerks, etc. (15-350)	14	15		18,334		18,750
Servants (17-19)	9	9		2,119		2,110
Interim Relief				.....		1,740
Probable Saving				—453		.....
Total ..			20,186	20,000	26,100	22,600
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,305		1,120
Dearness allowance				6,132		7,020
Cost of living allowance.. Other Gazetted Officers				1,003		1,130
Cost of living allowance.. Non-gazetted officers				735		730
Total ..			11,449	9,175	16,700	10,000
A-2 (4) Contingencies—						
Non-contract contingencies—						
Pay of inferior servants				192		200
Service postage and telegrams				300		320
Telephone charges				288		290
Books and periodicals				100		500
Other charges				4,263		4,720
Supplies and services—						
Chemicals and apparatus				7,142		10,120
Customs duty on imported stores				200		200
Dearness allowance				240		290
Interim Relief			.....	.....	.....	60
Total ..			16,590	12,725	38,000	16,700
TOTAL, A-2 .. Voted ..			64,220	46,700	96,600	55,800

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1945-46.	Strength. 1946-47.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
A-3. BELGAUM VACCINE INSTITUTE.						
A-3 (1) Pay of Officers—Director (500—100—1,000 + 33⅓ per cent.) ..	1	1	7,741	8,100	6,200	5,600
A-3 (2) Pay of Establishment—						
Superintendents, assistant superintendents, clerks and laboratory assistants (30—225)	21	33		19,100		24,780
Servants (13—21)	32	48		5,700		8,120
Leave Salary				200		2,160
Interim Relief				.....		5,940
Total ..			25,999	25,000	38,700	41,000
A-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				860		860
Do. (ordinary)				2,500		3,200
Dearness allowance				10,650		19,180
Compensatory allowance				1,200		.....
Cost of living allowance .. Other Gazetted Officers				1,420		990
Cost of living allowance .. Non-gazetted officers				470		470
Total ..			20,171	17,100	30,500	24,700
A-3 (4) Contingencies—						
Contract contingencies—						
Packing charges				3,000		3,000
Purchase and repairs to furniture				800		800
Food for calves				10,000		10,000
Purchase of lancets and cases				1,200		1,200
Purchase of medicines				1,300		1,300
Laboratory expenses				6,000		6,000
Petty supplies				2,000		2,000
Other charges				700		700
Non-contract contingencies—						
Pay of inferior servants				1,008		1,010
Service postage and telegrams				18,000		20,000
Other charges				550		550
Supplies and services—						
Electric energy				4,000		4,000
Hire of calves				11,800		20,000
Customs duty on imported stores				750		600
Dearness allowance				1,152		1,480
Interim Relief				.....		360
Total ..			1,18,395	62,260	1,54,900	73,000
TOTAL, A-3 .. Voted ..			1,72,306	1,12,460	2.30,300	1,44,300

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1945-46.	Strength. 1946-47.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
A-4. LOCAL VACCINATION ESTABLISHMENT.						
A-4 (1 Pay of Establishment—						
Vaccinators and special pay (14—50)	228	231		1,18,646		1,11,550
Servants (15)	12	12		4,320		4,560
Vaccinators' peons (in non-selected districts)				34,476		34,200
Interim Relief				.....		34,440
Leave Salary				.....		250
Probable Savings				—5,942		.....
Total ..			1,50,440	1,51,500	1,77,100	1,85,000
A-4 (2) Allowances, Honoraria, etc.—						
Travelling and pony allowances (fixed)				42,900		42,300
Travelling allowance (ordinary)				10,690		11,400
House-rent and other allowances				540		600
Dearness allowance				85,680		1,11,000
Total ..			1,46,661	1,39,810	1,83,400	1,65,300
A-4 (2) Contingencies—Non-contract contingencies			119	.....	.....	.....
A-4 (4) Grants-in-aid, Donations, Contributions—						
Grants-in-aid to local bodies in connection with a scheme for pay of vaccinators			.....	21,740	21,750	22,200
Grant-in-aid to local bodies in connection with a scheme for payment of dearness allowance.			21,251	4,750	4,750	.....
TOTAL, A-4 .. Voted ..			3,18,471	3,17,800	3,87,000	3,72,500

DETAILED ACCOUNT No. 39-A.
PUBLIC HEALTH.
A-Public Health Establishment.

	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENT.						
(a) Public Health Engineer.						
A-5 (a) (1) Pay of Officers—						
Public Health Engineer .. .. .. *Charged*..	1	..		*18,800*		....
Voted ...		1				11,400
Assistant Engineer, and Mechanical Assistant ... . Voted ..	2	2		11,000		9,500
Total .. *Charged* ..			*25,800*	*18,800*	*24,500*	....
Voted ..			11,121	11,000	11,200	20,900
A-5 (a) (2) Pay of Establishment—						
Overseers, clerks, draftsman, storekeeper, etc.	21	19		19,100		19,270
Servants, etc.	11	11		2,400		2,440
Interim Relief				....		2,500
Leave salary				1,100		1,090
Total—Voted ..			30,027	22,600	23,200	25,300
A-5 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*2,500*		....
Voted ..				8,000		10,500
,, (fixed) .. .. .. Voted ..				.....		....
Dearness allowance .. Voted ..				8,000		9,800
Cost of living allowance—						
(*i*) Secretary of State's officers ... ... *Charged* ...				*1,000*		....
(*ii*) Other Gazetted officers ... .. Voted ..				2,000		3,700
(*iii*) Non-gazetted officers .. .. Voted ..				.....		....
Total .. *Charged* ..			*4,246*	*3,500*	*6,560*	....
Voted ..			19,856	18,000	19,400	24,000
A-5 (a) (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				.....		....
Country stationery and other petty bazar purchases				500		100
Service postage and telegrams				2,000		1,000
Books and periodicals				300		200
Carriage of records				200		200
Office furniture (direction and accounts only)				500		300
Medicine and hospital charges				200		100
Other items				2,000		1,900
Printing, binding and advertising				300		200
Total—Voted ..			3,256	6,000	5,000	4,000
A-5 (a) (5) Establishment charges recovered from other Governments, Departments, etc.—						
Deduct—Recoveries from local bodies in respect of fees for preparation and scrutiny of plans and estimates, inspection, etc., of public health works by the P. H. Engineer .. .. Voted ..			—10,233	—1,03,000	—1,03,000	—1,00,000
Total—(a) carried over .. *Charged* ..			*30,046*	*22,300*	*31,060*	....
Voted ..			54,027	—45,400	—44,200	—25,800

*Inclusive of provisions made for the Ambernath Water Supply, and Sanitary Project Sub-Divisions.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
			Rs.	Rs.	Rs.	Rs.
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENT—contd.						
Total, (a) brought forward .. *Charged* ..			*30,046*	*22,300*	*31,060*	....
Total, (a) brought forward .. Voted ..			54,027	—45,400	—44,200	—25,800
(b) Poona Water Works and Public Health Works Divisions.						
A-5 (b) (1) Pay of Officers—						
Executive and Deputy Engineers .. .. Voted ..	10	12		36,300		42,000
Interim Relief				....		700
			25,778	36,300	36,900	42,700
A-5 (b) (2) Pay of Establishment—						
Overseers, Mechanical Engineers, and divisional accounts ..	168	207		1,17,300		1,35,000
Servants etc.	66	57		14,800		11,400
Temporary establishment				71,400		92,500
Leave salary				5,900		1,900
Interim Relief				....		36,800
Probable savings				....		—10,500
Total .. Voted ..			1,51,963	2,09,400	2,02,200	2,67,100
A-5 (b) (3) *Allowances, Honoraria, etc.*—						
Travelling allowance (fixed) .. .. .. Voted ...				18,800		9,100
„ *(ordinary)* .. .. .. Voted ..				11,900		19,000
House rent and other allowances .. .. Voted ...				600		2,900
Dearness allowance .. .. .. Voted ..				86,500		1,19,300
Cost of living allowance—						
(ii) Other Gazetted officers .. .. .. Voted ..				7,700		8,400
(iii) Non-gazetted officers .. .. .. Voted ..				.....		....
Total .. Voted ..			84,876	1,25,500	1,42,200	1,58,700
A-5 (b) (4) Contingencies—						
Non-contract contingencies—						
Rent, Rates and Taxes				2,500		3,500
Country Stationery				1,500		1,100
Office furniture				5,000		3,700
Service postage and telegrams				6,000		6,000
Books and periodicals				500		500
Carriage of records				500		1,200
Printing, Binding and advertising				1,000		1,000
Other items				3,10[illegible]		5,000
Total .. Voted ..			16,760	20,100	33,800	22,000
TOTAL (b) .. Voted ..			2,79,376	3,91,300	4,15,100	4,90,500
Total—(a) & (b) carried over .. *Charged* ..			*30,046*	*22,300*	*31,060*	....
Total—(a) & (b) carried over .. Voted ..			3,33,404	3,45,900	3,70,900	4,64,700

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.		Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
A 5 PUBLIC HEALTH ESTABLISHMENT—contd.					
Total (*a*) and (*b*) brought forward	*Charged*	*30,046*	*22,300*	*31,060*	.....
	Voted	3,33,404	3,45,900	3,70,900	4,64,700
A-5 (5) Establishment charges paid to other Governments, Departments, etc.—					
Establishment charges distributed on percentage basis—					
Charges in India	*Charged*	*7,395*	*100*	*100*	*100*
	Voted	39,442	400	500	400
Secretariat Charges	Voted	11,703	15,700	18,800	20,400
	Charged	*7,395*	*100*	*100*	*100*
	Voted	51,145	16,100	19,300	20,800
A-5 (6) Establishment charges recovered from other Governments, Departments, etc.—					
Deduct—Percentage charges of establishment on contribution and provincial works	Voted	—2,89,722	—2,64,500		—3,00,000
Percentage charges of establishment on Defence works	Voted	.....	—29,500		—25,000
Supervision charges for Dapuri Sub-Division	*Charged*	*—1,596*	*—1,000*		.....
	Voted	—2,669	—4,000		—3,700
Deduct—Cost of the P. H. E. & his establishment debited to "70-Capital Outlay"	*Charged*	*—603*	....		.....
	Voted	—1,024	39,700		—1,94,700
	Charged	*—2,199*	*—1,000*	*—9,000*	....
	Voted	—2,93,415	—3,37,700	—3,22,300	—5,23,400
Total A-5		1,26,376	45,700	90,060	—37,800
	Charged	*35,242*	*21,400*	*22,160*	*100*
	Voted	91,134	24,300	67,900	—37,900

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
			Rs.	Rs.	Rs.	Rs.
A-6 CONSULTING SURVEYOR TO GOVERNMENT						
A-6 (1) Pay of Officers—						
Consulting Surveyor and Assistant Consulting Surveyors, 1 (1,500—50—2,250), 1 (250—20—500), 1 (440—20—600) and 1 (750—50—1,250). ..Voted ..	4	4		35,810		37,700
Total ..			35,451	35,810	36,800	37,700
A-6 (2) Pay of Establishment—						
Surveyors, draftsmen, clerks, etc. (25—350)	28	30		38,105		39,900
Servants (11—20)	12	12		2,640		3,360
Temporary establishment				18,600		15,250
Interim relief				.....		4,740
Probable Saving				—2,745		—3,350
Total .. Voted			56,192	56,600	65,100	59,900
A-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (fixed) .. .. Voted				4,020		1,100
„ .. (ordinary) .. .. Voted				5,000		7,000
House-rent and other allowances .. .. Voted				2,160		5,350
Dearness allowance				17,820		19,250
Cost of living allowance				6,200		6,500
Total .. Voted			37,808	35,200	41,700	39,200
A-6 (4) Contingencies—						
Contract contingencies—						
Telephone charges				550		1,400
Rents, rates and taxes				600		3,100
Books and periodicals				150		500
Carriage of records				150		300
Wages of survey coolies				2,000		2,000
Miscellaneous office expenses				550		800
Purchase and repairs to furniture				100		500
Non-contract contingencies—						
Service postage and telegrams				500		600
Supplies and Services—						
Scientific instruments				200		300
Dearness allowance				1,690		2,200
Total .. Voted			6,089	6,490	9,500	11,700
A-6 (5) Establishment charges recovered from other Governments, Department, etc.—						
Deduct—Amount transferred to "7-Land Revenue" (on account of defence of land acquisition cases in courts, valuation of Government properties and scrutiny of draft awards, etc., and layouts of land, scrutiny of building, permissions, etc. referred to Consulting Surveyor by Collectors and Commissioners (Page 67)			—13,130	—12,100	—12,100	—18,400
**TOTAL-A-6 .. Voted .. ..

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establisament.	Strenght. 1946–47.	Strenght. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
A-7 PILGRIM CHARGES.			Rs.	Rs.	Rs.	Rs.
A-7 (1) Pay of Establishment—Subordinate medical service officer, 1(130 and special pay 25 for 4 months) ..			.....	620	600	600
A-7 (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				40		40
House-rent and other allowances				360		360
Total ..			.....	400	450	400
A-7 (3) Contingencies—Other supplies and services			.....	50	50	100
TOTAL-A-7 .. Voted ..			.....	1,070	1,100	1,100
A-8 ESTABLISHMENT OF A HEALTH UNIT ORGANISATION.						
A-8 (1) Pay of Officers—Medical Officer of Health, 1 (300—20—380)		1	2,757	4,436	600	3,600
A-8 (2) Pay of Establishment—						
Lady Doctor		1				2,280
Sanitary Inspectors		4				3,840
Health Visitors		4				3,670
Midwives		8				6,540
Clerk		1				480
Inferior Establishment		6				1,050
Interim Relief				1		2,520
Total ...			13,794	17,530	17,700	20,380
A-8 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)						7,688
House rent and other allowances				12,594		72
Dearness allowance						6,324
Cost of living allowance				780		636
Total ...			11,525	13,374	12,800	14,720
A-8 (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				120		50
Equipment				500		450
Petty supplies including service postage				1,350		1,300
Supplies and services (Supply of medicines)				2,300		2,000
Total ..			3,445	4,270	4,300	3,800
A-8 (5) Training of Subsidised Medical Practioners, etc.			.....	*		*
A-8 (6) Expansion of existing facilities for training of more Sanitary Inspectors			.....	*		*
TOTAL-A-8 .. Voted ..			31,521	39,970	35,400	42,500

* Provision made under the minor head "Post-War Reconstruction."

DETAILED ACCOUNT No. 39-A.
PUBLIC HEALTH.
A-Public Health Establishment.

	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
A-9 DISTRICT HEALTH OFFICERS.						
A-9 (1) Pay of officers—						
District Health Officers—(350—40/3—710) ... ...Voted ...	4	4	14,528	16,820	15,300	16,800
A-9 (2) Pay of Establishment—						
Sanitary Inspectors, Health visitors	151	160		48,200		54,300
Vaccinators				8,200		.....
Servants	989	995		56,300		65,200
Interim Relief				....		25,600
Probable Savings				....		—5,800
Total—voted ...			70,360	1,12,700	95,600	1,39,300
A-9 (3) Allowances, Honoraria etc.—						
Travelling allowance (fixed)				41,440		38,000
House-rent allowance				340		400
Dearness allowance				73,800		91,800
Cost of living allowance and other allowances				2,930		2,900
Total—voted ...			87,066	1,18,510	1,13,900	1,33,100
A-9 (4) Contingencies—						
Rents, rates, etc.				3,960		4,000
Service postage and telegrams				3,260		3,500
Anti guinea worm measures				1,000		1,000
Supply of medicines and vaccine				6,000		6,800
Petty supply				2,100		2,100
Other charges				3,750		4,400
Total—voted ...			25,349	20,070	38,100	21,800
Total, A-9—voted ...			1,97,303	2,68,100	2 62,800	3,11,000

DETAILED ACCOUNT No. 39-B. PUBLIC HEALTH. B-Grants for Public Health purposes.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions, etc.				
GRANTS TO—				
VILLAGE SANITARY COMMITTEES N. D.		80		100
VILLAGE SANITARY COMMITTEES C. D.		200		300
VILLAGE SANITARY COMMITTEES S. D.		50		45
LOCAL BODIES IN CONNECTION WITH EMPLOYMENT OF HEATH OFFICERS AND SANITARY INSPECTORS—				
LOCAL BOARDS		.....		.....
MUNICIPALITIES		90,000		95,000
SANITARY ASSOCIATIONS, ETC.		3,800		3,800
NASIK SANITORIUM		.....		500
MATERNITY AND CHILD WELFARE SOCIETY, BIJAPUR		.....		100
ANTI-GUINEA WORM COMMITTEE, DHARWAR		500		600
INFANT WELFARE SOCIETY INCLUDING HEALTH VISITORS INSTITUTE, BOMBAY		6,500		5,500
BOMBAY MOFUSSIL MATERNITY CHILD WELFARE AND HEALTH COUNCIL		39,600		39,600
AROGYA MANDAL, POONA		200		200
SHOLAPUR DEVELOPMENT SCHEME		60		55
GRANTS-IN-AID TO MUNICIPALITIES FOR WORKS EXECUTED THROUGH THE PUBLIC WORKS DEPARTMENT		1,00,000		1,00,000
GRANTS-IN-AID TO SHOLAPUR MUNICIPALITY TOWARDS THE COST OF CONSTRUCTION OF SADAR BAZAR NALA SEWER		8,750		3,000
GRANT-IN-AID TO MEET THE CHARGES ON ACCOUNT OF WATER LEAKING FROM THE SWAR GATE SETTING TANKS, POONA		4,700		4,700
TOWN PLANNING AND DEVELOPMENT SCHEMES, BANDRA (NOS. IX AND X) AND SANTA CRUZ (NOS. II AND V)		.....		.....
GRANTS TO THE MATERNITY AND CHILD WELFARE CENTRE, SHOLAPUR		60		.....
CONSTRUCTION OF NEW ROAD IN C. T. S. NO. 8392 (SHOLAPUR DEVELOPMENT SCHEME)		20,000		.....
TOTAL .. Voted ..	2,28,390	2,74,500	3,00,000	2,53,500

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-Expenses in connection with epidemic diseases	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
C-1 EXPENSES IN CONNECTION WITH MALARIA	10,05,766	9,16,900	5 CCC	5,20,500
C-2 EXPENSES IN CONNECTION WITH OTHER EPIDEMICS	4,32,147	4,27,400	12,42,000	6,35,300
TOTAL -- Voted	14,37,913	13,44,300	19,97,000	11,55,800

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-1 Expenses in connection with Malaria.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate. 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
C-1-a Establishment of permanent organization to deal with Malaria.				
C-1-a (1) Pay of Officers (9) .. .. .. Voted ..	20,300	25,980	26,000	31,800
C-1-a (2) Pay of Establishment—				
Subordinate Medical Service Officers, Laboratory Assistants, Clerks, and Insect Collectors		19,150		20,160
Servants		2,820		2,500
Interim Relief		.....		4,310
Total ..	20,079	21,970	22,000	26,970
C-1-a (3) Allowances, Honoraria, etc.—				
Travelling Allowance (fixed)		18,700		6,200
Travelling Allowance (ordinary)		6,010		11,000
Compensatory Allowance		3,330		3,300
Bad climate allowance		680		700
Dearness allowance		12,160		17,820
Cost of living allowance		5,220		5,700
Total ..	39,533	46,100	50,800	44,720
C-1-a (4) Contingencies—				
Non contract contingencies		5,800		6,050
Office contingencies		.....		.....
Supplies and Services—				
Apparatus and furniture		.....		.....
Supplies of medicines		400		550
Purchase of materials		.....†		22,210
Purchase of Laboratory equipments		.....†		.....
Total ..	17,067	6,200	7,400	28,810
Total, C-1-a ..	97,579	1,00,250	1,06,200	1,32,300
C-1-b Anti-malaria and Quinine grants.				
C 1-b (1) Pay of Establishment—				
Temporary establishment	1,345	15,600	6,400	15,600
C-1-b (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		4,950		4,950
Compensatory allowance		1,200		1,200
Interim relief		.....		3,600
Total ..	700	6,150	3,700	9,750
C-1-b (3) Contingencies—				
Supplies and Services—				
Supplies of medicines		800		800
Labour and conveyance charges for medicine chests		650		650
Petty supplies		200		200
Free distribution of quinine		75,000		75,000
Sale of quinine at Post Offices		51,000		51,000
Cheap sale of quinine treatments		6,000		6,000
Purchase of mepacrine hydrochloride tablets from the Government of India		44,000		27,000
Total ..	1,23,695	1,[illegible],650	8,800	1,60,650
Total, C-1-b ..	1,25,740	1,99,400	18,900	1,86,000

† Provision made under minor head "Post-War Reconstruction".

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH C-1 Expense in connection with Malaria—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
C-1-c Scheme for distribution of quinine to Private Medical Practitioners, Hospitals and Dispensaries.				
C-1-c (1) Pay of Officers	407		700	700
C-1-c (2) Pay of Establishment—				
Temporary establishment	7,961	8,050	8,900	8,000
Interim Relief	.....	.....		900
C-1-c (3) Allowances, Honoraria, etc.—				
Compensatory allowance		300		300
Conveyance allowance		144		144
Dearness allowance		2,756		3,100
Cost of living allowance		.....		56
Total ..	3,284	3,200	4,100	3,600
C-1-c (4) Contingencies—				
Non-contract contingencies—				
Service Postage and telegrams		13,000		14,000
Petty supplies		6,000		5,000
Supplies and Services—				
Purchase of quinine		1,48,000		1,70,000
Purchase of Mepacrine and Quinacrine hydrochloride tablets ..		4,40,000		.....
Total ..	7,70,795	6,06,000	6,16,200	1,89,000
Total, C-1-c ..	7,82,447	6,17,250	6,29,900	2,02,200
Total, C-1 ..	10,05,766	9,16,900	7,55,000	5,20,500
C-2 Expenses in connection with other epidemics.				
C-2-a Infectious Diseases Hospital, Poona.				
C-2-a (1) Pay of Officers—Medical officer 1 (900)	10,800	10,800	10,800	10,800
C-2-a (2) Pay of Establishment—				
Temporary establishment	13,468	13,450	14,700	13,600
Interim Relief	.....	.....	.....	2,800
C-2-a (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		.....		.....
House rent and other allowances		500		500
Dearness allowance		9,574		11,400
Cost of living allowance		1,896		1,900
Total ..	12,501	11,970	16,100	13,800
C-2-a (4) Contingencies—				
Non-Contract Contingencies—				
Service postage and telegrams		50		50
Water charges		1,800		1,800
Lighting charges		750		750
Telephone charges		335		330
Stationery		75		70
Supplies and Services—				
Dieting charges		8,000		10,000
Clothing and bedding		800		1,000
Medicines and instruments		3,000		3,000
Petty supplies		2,500		2,500
Other charges		430		.....
Provision for tem. sweeper squad		.....		.....
Purchase of Penicilin		20,400		500
Total ..	31,995	38,140	30,700	20,000
Total, C-2-a ..	68,764	74,360	72,300	61,000

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-2 Expenses in connection with other epidemics.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
C-2-b Other Charges.	Rs.	Rs.	Rs.	Rs.
Cyanogas operations		11,250		11,250
Inoculation against plague, cholera and other epidemics / Expenditure in connection with outbreaks of cholera, etc. ..		30,000		30,000
Sanitary and medical arrangements at Pandharpur fair ..		1,425		1,560
Plague recrudescence Inquiry in Sholapur and adjoining districts ..		10,395		11,200
Mass inoculation at Pandharpur		15,880		15,890
Expenditure in connection with the Sinhasta fair at Nasik		.....		.....
Other Charges		.....		.....
Formation of Mobile units—				
(*i*) Pay of Officers—				
Medical Officers (3)	.....	.....	.....	7,200
(*ii*) Pay of Establishment—(Temporary)—				
Superior Establishment	.....	.....	.....	66,900
Inferior Establishment	.....	.....	.....	28,500
	.....	.....	.....	95,400
(*iii*) Allowances, Honoraria etc.—				
Compensatory allowance	.....	.....	.....	24,700
Cost of living allowance	.....	.....	.....	1,800
Dearness allowance	.....	.....	.....	28,100
	.....	.....	.....	54,600
(*iv*) Contingencies—				
Dieting charges	.....	.....	.....	49,000
Petrol and oil charges	.....	.....	.....	21,300
Repairs	.....	.....	.....	3,000
Rent, rates and taxes	.....	.....	.....	700
Drugs	.....	.....	.....	23,800
	.....	.....	.....	97,800
Total ...	.....	2,55,430	.....	2,55,000
Total, C-2-b ..	3,39,485	3,24,380	11,47,500	3,24,900
C-2-c Epidemic Medical Officers.				
C-2-c (1) Pay of Establishment—				
Epidemic medical officers 30 (50)		11,620		67,200
Sanitary Inspectors		.....		18,000
Servants (10-14)		1,680		15,700
Interim Relief		.....		11,400
Total ..	11,411	13,300	10,800	1,12,300
C-2-c (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		9,000		39,820
House rent and other allowances		1,200		6,000
Dearness allowance		4,260		29,680
Cost of living allowance		.....		9,600
Total ..	12,146	14,460	10,600	85,100
C-2-c (3) Contingencies—				
Supplies and services—				
Labour and conveyance charges for medicine chests		200		6,200
Petty supplies		300		10,300
Supply of medicines		400		25,500
Total ..	341	900	800	42,000
C-2-c (4) Grants to Local Bodies on account of their expenditure on epidemics		.....		10,000
Total, C-2-c ..	23,898	28,660	22,200	2,49,400
TOTAL-C-2 .. Voted ..	4,32,147	4,27,400	12,42,000	6,35,300

DETAILED ACCOUNT No. 39-D. PUBLIC HEALTH. D-Works.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
D-1 Original Works—				
Discretionary grant of the Public Health Engineer		1,520		1,500
Salsette water supply		65,500		3,73,500
Improvements to Ghatkoper Area Water Supply		.....		1,00,000
Bahiroba Pumping station		21,800		.....
Providing drainage system for the Infectious Diseases Hospital, Poona		.....		60,000
Total ..	1,49,547	88,820	2,05,000	5,35,000
D-2 Repairs	15,14,895	14,87,900	16,82,720	15,05,300
D-3 Other charges—				
D-3-(1) Tools and Plant—				
Tools and plant (ordinary)		30,000		50,000
Tools and plant charges distributed on percentage basis ..		100		100
Deduct—Recoveries of Tools and Plant charges for works under "70"		.....		—32,500
Total ..	32,573	30,100	33,000	17,600
D-3 (2) Suspense .. .. Total ..		.....	.....	.....
TOTAL, D-3 ..	2,40,458	30,100	33,000	17,600
TOTAL-D .. Voted ...	19,37,473	16,06,820	19,20,720	20,57,900

DETAILED ACCOUNT No. 39-E. PUBLIC HEALTH. E—Special Development Programme.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Budget Estimate, 1946-47.	Revised Estimate, 1947-48.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
E-1. VILLAGE WATER SUPPLY .. .. .. Voted ..	5,72,408	9,76,300	9,76,000	†
E-2. ERADICATION OF MALARIA IN KANARA DISTRICT ..	58,710	58,000	57,000	†
E-3. EXPERIMENTAL APPOINTMENT OF HEALTH OFFICERS AND SUBORDINATE STAFF FOR SELECTED DISTRICTS ..	.....	*	.....	.....
E-4. APPOINTMENT OF STAFF FOR DEALING WITH EPIDEMICS ..	2,25,584	2,42,700	4,27,100	.....
E-5. (1) GRANTS TO MUNICIPALITIES FOR PUBLIC HEALTH PURPOSES	2,89,252	5,00,000	3,50,000	†
E-5 (2) GRANTS TO LOCAL BOARDS FOR PUBLIC HEALTH PURPOSES	23,364	10,000	14,400	†
E-6. PREPARATION AND PURCHASE OF MATERIALS FOR PUBLIC HEALTH PROPAGANDA SUCH AS FILMS AND MAGIC LANTERNS	26,067	2,000	41,500	†
E-7. AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES	.....	30,000	30,000	30,000
E-8. COMPREHENSIVE SCHEME FOR CONTROL OF MALARIA IN KANARA AND DHARWAR DISTRICTS	.....	3,34,000	3,00,000	†
Total .. Voted ..	11,95,385	22,03,000	21,96,000	30,000
DETAILS.				
E-1. VILLAGE WATER SUPPLY.				
E-1-(a) Grants at the disposal of the General Department—				
Commissioner, N. D.				
Commissioner, C. D.		5,00,000		
Commissioner, S. D.				
Total E-1-(a) .. Voted ..	3,20,750	5,00,000	5,00,000	†
E-1 (b) Grants at the disposal of the Public Works Department—				
Works		3,38,000		
Special establishment (excluding secretariat charges)		1,21,400		
Secretariat charges		3,400		
Supervision charges at 2½ per cent.		8,400		
Tools and plant charges at 1½ per cent.		5,100		
Total E-1-(b) .. Voted ..	2,51,658	4,76,300	4,76,000	†
Total E-1 .. Voted ..	5,72,408	9,76,300	9,76,000	†

* Included under "A—Public Health Establishment".
†Shown under "F-Post-War Reconstruction and Development Programme".

DETAILED ACCOUNT No. 39-E. PUBLIC HEALTH. E-Special Development Programme.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
E-(2). ERADICATION OF MALARIA IN KANARA DISTRICT.				
E-2 (1) Pay of establishment—				
(Mukadum for 5 months)		.....		†
E-2 (2) Allowances, Honoraria etc.—				
Travelling allowance (fixed)		.....		†
E-2 (3) Contingencies—				
Labour charges		36,418		
Disinfectant and laboratory charges		17,052		
Other charges		4,530		
Iterim Relief				
Total ..		58,000		†
Total E-2—Voted ..	58,710	58,000	57,000	†
E-3-EXPERIMENTAL APPOINTMENT OF HEALTH OFFICERS, ETC.	.....	*	.....	.....
Total ..				

* Included under "A—Public Health Establishment."

† Shown under "F-Post-War Reconstruction and Development Programme"

DETAILED ACCOUNT No. 39-E. PUBLIC HEALTH. E-Special Development Programme.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
E-4. APPOINTMENT OF STAFF FOR DEALING WITH EPIDEMICS.	Rs.	Rs.	Rs.	Rs.
E-4 (1) Pay of Establishment—				
Epidemic Medical Officers 20 (60—170)		55 200		
Sanitary Inspectors 20—(45—5/2—85)		18,000		
Peons 40 (Rs. 14)		8,640		
Sweepers		5,370		
Total	26,131	87,210	67,800	.....
E-4 (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		30,810		
House rent and other allowances		4,800		
Dearness allowance		19,680		
Cost of living allowance		9,100		
Total	24,788	64,390	54,100	.....
E-4 (3) Contingencies—				
Non-contract contingencies—				
Service, postage and stamps		600		
Labour charges for medicine chests		800		
Petty Supplies		400		
Rents, rates and taxes		200		
Supplies and Services—				
Vaccines, disinfectants and medicine		22,100		
Equipment including furniture		7,000		
Provision for temporary sweepers		10,000		
Total	34,262	41,100	23,700	.....
E-4 (4) Grants-in-aid, etc.—				
Grants to local bodies on account of their expenditure on epidemics	1,40,403			
Anti-guinea-worm measures		50,000	2,81,500	
Total, E-4—Voted	2,25,584	2,42,700	4,27,100	.....
E-5. Grants to Municipalities and Local Boards for Public Health Purposes—				
(1) Grants to Municipalities for their Water Supply, Drainage and Slum Clearance Schemes.	2,89,252	5,00,000	3,50,000	†
(2) Local Boards for Public Health Schemes	23,364	10,000	14,400	†
E-6. Preparation and purchase of materials for Public Health propaganda such as films and magic lanterns	26,067	2,000	41,500	†
E-7. Ameliorative measures for the Backward Classes (Slum clearance)	.....	30,000	30,000	30,000
E-8. Comprehensive Scheme for Control of Malaria in Kanara and Dharwar Districts	.....	3,84,000	3,00,000	†

† Shown under "F-Post-War Reconstruction and Development Programme".

DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH. G-Charges in England.		Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
HIGH COMMISSIONER FOR INDIA					
G-1 Leave salaries and deputation pay	*Charged*	.....	*7,000*	2,240	*11,400*
	Voted	1,390	4,000	3,240	5,860
G-2 Sterling overseas pay	*Charged*	*2,133*	*2,200*	*2,200*	*2,200*
	Voted	.....	.....	.....	.....
G-3 Stores for India	Voted	5	8,280	8,280	12,800
G-4 Other charges—					
Books and periodicals	Voted	952	2,000	3,760	2,240
Scholarships		1,000	4,000	.....	.....
G-5 Establishment charges (on percentage basis)	*Charged*	*1,233*	.....	.....	.....
	Voted	.....	.....	.....	.....
TOTAL		6,713	27,480	19,720	34,500
	Charged	*3,366*	*9,200*	*4,440*	*13,600*
	Voted	3,347	18,280	15,280	20,900

40—AGRICULTURE.		Detailed Account No.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
A—DIRECTION	*Charged*		*35,264*	*36,300*	*72,600*	*15,700*
	Voted		1,37,064	1,28,600	1,65,000	1,45,700
B—SUPERINTENDENCE	Voted		1,31,752	1,24,000	1,47,700	1,32,500
C—SUBORDINATE AND EXPERT STAFF	Voted		2,65,260	3,05,400	5,09,900	5,46,300
D—EXPERIMENTAL FARMS	Voted		1,70,608	1,51,000	2,06,800	1,92,400
E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITIONS AND FAIRS	Voted		23,55,788	9,00,200	27,41,800	9,41,000
F—AGRICULTURAL EXPERIMENTS AND RESEARCH	Voted		3,38,981	3,69,900	5,27,000	7,75,800
G—AGRICULTURAL EDUCATION	*Charged*		*8,590*	*20,900*	*2,700*	*12,300*
	Voted		6,86,974	4,55,500	6,93,900	5,29,000
H—AGRICULTURAL ENGINEERING	Voted		1,29,923	3,000	1,74,900	1,14,600
I—BLOCK GRANT FOR TRANSFER TO THE DEPOSIT ACCOUNT OF GRANTS FOR THE RELIEF OF GROUND-NUT CULTIVATORS	Voted		....	....	....	....
J—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	Voted		3,30,170	3,26,100	5,83,200	3,42,900
K—WORKS	Voted		....	6,000	30,300	10,000
L—OTHER CHARGES			8,878	5,000	7,600	6,000
M—SPECIAL DEVELOPMENT PROGRAMME	*Charged*		*201*	....	....	....
	Voted		94,87,376	1,04,99,000	1,69,95,100	70,400
N—Post-War Reconstruction and Development Programme	Voted		24,03,987	59,33,700	65,92,900	2,48,34,600*
O—CHARGES IN ENGLAND	*Charged*		*22,175*	*2,200*	*1,400*	*27,000*
	Voted		7,611	1,200	7,200	6,800
P—LOSS OR GAIN BY EXCHANGE	*Charged*		*41*	....	....	....
	Voted		14	....	....	....
TOTAL			1,65,20,657	1,92,68,000	2,94,60,000	2,87,03,000
	Charged		*66,271*	*59,400*	*76,700*	*55,000*
	Voted		1,64,54,386	1,92,08,600	2,93,83,300	2,86,48,000

* Details are shown in a separate Publication.

DETAILED ACCOUNT No. 40-A. AGRICULTURE. A—Direction.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
A-(1) Pay of Officers—			Rs.	Rs.	Rs.	Rs.
Director (2,000—50—2,250) .. .. .. *Charged* ..	1	1		*33,000*		*12,600*
.. Voted ..	..	1		....		9,000
Personal Assistant (170—15—500) .. .. Voted ..	1	..		340		....
Assistant Director of Agriculture (300—900) .. Voted ..	1	1		5,200		4,507
Deputy Director of Agriculture (Additional) .. Voted ..	1	1		11,360		11,893
Total .. *Charged* ..			*28,400*	*32,000*	*62,200*	*12,600*
.. Voted ..			22,943	16,900	26,200	25,400
A-(2) Pay of Establishment—						
Joint Senior Superintendent (200—10—260)	1	1		2,620		2,952
Superintendents, Clerks and Auditors, etc. (including proficiency allowance) (25—300)	39	40		47,420		44,671
Servants (12—25)	14	14		3,072		3,072
Temporary establishment				17,498		13,182
Interim relief				....		7,045
Probable Savings				—2,310		—4,822
Total ..			63,057	68,300	74,600	66,100
A-(3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary .. .. *Charged* ..				*2,300*		*2,000*
.. Voted ..				9,000		15,000
Dearness allowance .. .. .. Voted ..				20,200		22,055
Cost of living allowance—Gazetted Officers .. .. *Charged* ..				....		*1,100*
.. Voted ..				3,000		4,445
Non-gazetted Officers .. .. Voted ..				....		....
Total .. *Charged* ..			*6,864*	*3,300*	*10,400*	*3,100*
.. Voted ..			38,247	32,200	49,500	41,500
A-(4) Contingencies—						
Contract contingencies—				2,700		2,700
Non-contract contingencies—						
Office expenses and miscellaneous				8,500		10,000
Total ..			12,817	11,200	14,700	12,700
TOTAL ..			1,72,328	1,64,900	2,37,600	1,61,400
Total .. *Charged* ..			*35,264*	*36,300*	*72,600*	*15,700*
.. Voted ..			1,37,064	1,28,600	1,65,000	1,45,700

DETAILED ACCOUNT No. 40-B. AGRICULTURE. B—Superintendence.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
B-(1) Pay of Officers—						
Live Stock Expert (300—900) .. Voted ..	1	1		4,237		5,820
Deputy Directors of Agriculture. (300—1,200) .. Voted ..	4	5		29,121		35,763
Divisional Superintendent of Agriculture (170—500)	1	..		5,542		....
Sheep Breeding and Wool Assistant (170—500)	1	1		*		3,377
Total .. Voted ..			43,069	38,900	46,400	44,960
B-(2) Pay of Establishment—						
Sheep Breeding and Wool Assistant (220—260)	1	1		3,133		†
Clerks (25—140)	25	25		16,821		17,365
Servants (14—19)	19	19		3,732		3,768
Agricultural Assistants	1	1		1,772		1,242
Temporary Establishment				1,112		1,140
Interim relief				....		3,685
Probable savings				....		....
Total—Voted ..			26,388	26,570	29,800	27,200
B-(3) Allowances, Honoraria, etc.—						
Travelling allowance ordinary .. .. Voted ..				23,500		22,300
Dearness allowance .. .. .. Voted ..				11,220		12,810
Cost of living allowance. Gazetted officers .. .. Voted ..				7,380		7,890
Cost of living allowance. Non-gazetted officers .. .. Voted ..				....		....
Total .. Voted ..			44,991	42,100	52,200	43,000
B-(4) Contingencies—						
Contract contingencies—				1,250		1,250
Non-contract contingencies—						
Dearness allowance				310		390
Office expenses and miscellaneous				14,870		15,600
Interim relief				....		100
Total ..			17,304	16,430	19,300	17,340
TOTAL—Voted ..			1,31,752	1,24,000	1,47,700	1,32,500

* Shown under " Pay of Establishment ".

† Shown under " Pay of Officers ".

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C—Subordinate and Expert Staff.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimated 1946–47.	Budget Estimate, 1947–48.
			Rs.	Rs.	Rs.	Rs.
C-(1) Pay of Officers—						
Assistant Live Stock Expert (170—15—500)	1	1		2,990		3,165
Divisional Superintendents of Agriculture (170—750)	1	1		3,125		3,305
Cotton Superintendents (170—750)	2	2		5,185		6,960
Leave Salary				....		....
Total—Voted ..			11,765	11,300	13,800	13,430
C-(2) Pay of Establishment—						
Agricultural Officers and Assistants (30–300)	60	60		76,331		79,604
Kamgars (25—60)	35	35		18,196		18,880
Clerks (25—115)				10,347		10,466
Servants and Mukadums (14–40)	37	37		7,829		7,810
Temporary Establishment				42,038		1,48,280
Interim relief				....		36,660
Probable savings				—3,741		—7,760
Total ..			1,41,638	1,51,000	2,64,700	2,93,940
C-(3) Allowances, Honoraria, etc.—						
Travelling allowance { Fixed				....		288
Travelling allowance { Ordinary				86,720		1,11,950
House rent and other allowances				403		420
Dearness allowance				52,043		1,21,019
Cost of living allowanec. { Gazetted Officers				1,800		2,400
Cost of living allowanec. { Non-Gazetted Officers				2,134		2,671
Local allowance				....		182
Total—Voted ..			1,11,857	1,43,100	2,31,400	2,38,930
C-(4) Contingencies—						
Rents, Rates and Taxes						
Office Expenses and Miscelianeous..						
Service postage and telegrams						
Dead Stock						
Premium Bulls						
Apparatus and chemicals						
Total ..			....	....	....	....
Total—Voted ..			2,65,260	3,05,400	5,09,900	5,46,300

DETAILED ACCOUNT No. 40-D. AGRICULTURE. D.—Experimental Farms.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate 1947-48.
			Rs.	Rs.	Rs.	Rs.
D-(1) Pay of Establishment—						
Special pay to 2 S. M. S. officers				180		180
Agricultural Officers and Assistants (30—200)	34	34		24,968		25,485
Engine Drivers and Carpenter (30—80)	5	5		2,922		3,022
Clerks and Store-keepers (25—80)	11	11		5,207		4,730
Servants, Dairymen, Mukadams, etc. (13—40)	17	17		3,518		3,182
Temporary Establishment				1,806		3,101
Interim relief				....		5,600
Probable savings				—701		....
Total ..			35,583	37,900	44,000	45,300
D-(2) Allowances, Honoraria, etc.—						
Travelling allowance .. .. Fixed ..				60		60
Travelling allowance .. .. Ordinary ..				2,100		2,270
Dearness allowance				12,140		15,780
Compensatory allowance				....		90
Total—Voted ..			14,785	14,300	21,200	18,200
D-(3) Contingencies—						
Construction of and repairs to buildings, fencing and bunding ..				4,300		3,700
Office expenses and miscellaneous				5,100		5,235
Dearness allowance				22,500		27,100
Labour (daily and monthly) water supply charges, manures, seeds and etc.				36,000		42,808
Purchase repairs and upkeep of live-stock and deadstock ..				30,900		43,282
Interim relief				....		6,775
Total ..			1,20,240	98,800	1,41,600	1,28,900
Total—Voted ..			1,70,608	1,51,000	2,06,800	1,92,400

DETAILED ACCOUNT No. 40-E. AGRICULTURE. E.—Agricultural demonstration and propaganda including public exhibitions and fairs.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
E-(1) Contingencies—				
Office expenses and miscellaneous..	12,05,777	66,500		69,000
Dearness allowance	908	38,400		1,400
Purchase, repairs and upkeep of Live Stock and dead Stock ..	4,38,642	89,500		1,25,800
Labour (daily and monthly) water supply charges, m anures, seeds, etc.	7,32,101	1,55,700		34,800
Agricultural demonstrations	18,271	14,000		14,000
Interim relief	.....	.....		400
Loss in Personal Ledger account and other Schemes financed by the Government of India	3,01,802	9,41,200		13,91,200
Deduct :				
Amount debitable to the Government of India	—3,41,713	—4,05,100		—6,95,600
TOTAL—Voted ..	23,55,788	9 00,200	27,41,800	9,41,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research.			Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
F-1. Charges on account of the Crop Botanist, Assistant Plant Pathologist, Cotton Breeders, Rice Breeders, Tobacco Breeders, etc.	Voted	.. ..	1,19,659	1,14,800	1,72,700	1,35,300
F-2. Schemes partly or wholly subsidised by the Imperial Council of Agricultural Research	Voted	.. ..	90,082	73,200	1,13,300	3,70,000
F-3. Schemes financed from the Sugar Excise Fund	Voted	.. ..	....	18,200	....	....
F-4. Other Schemes	Voted	.. ..	85,683	1,43,700	1,77,100	2,33,200
F-5. Agricultural Experiments	Voted	.. ..	15,465	20,000	20,300	20,000
F-6. Schemes partly or wholly subsidised by the Indian Central Sugarcane Committee ..	Voted	.. ..	28,092	....	43,600	17,300
Total ..	Voted	.. ..	3,38,981	3,69,900	5,27,000	7,75,800

DETAILS. F-1. CHARGES ON ACCOUNT OF THE COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.		Strength. 1946-47.	Strength. 1947-48.				
F-1 (1) Pay of Officers—							
Cotton Breeders—1 (250—750); 3 (170—500)	..	4	4		12,300		12,880
Leave salary	..				....		....
Interim relief	..				....		240
Total ..	Voted			11,580	12,300	11,700	13,120

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
F-1. CHARGES ON ACCOUNT OF THE COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.—concld.						
F-1 (2) Pay of Establishment—						
Agricultural Officers and Assistants (30—200)	21	21		26,937		25,73[illegible]
Servants (14–18)				1,525		1,526
Kamgars (30–60)	2	2		401		420
Entomological Fieldman (20–40)	1	1		429		441
Temporary establishment				2,425		3,729
Interim relief				....		4,020
Probable savings				—2,317		—71
Total ..			27,137	29,400	33,400	35,800
F-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance { Fixed				330		330
Travelling allowance { Ordinary				4,215		4,239
Dearness allowance				7,215		10,272
Cost of living allowance { Gazetted Officers				3,040		2,539
Cost of living allowance { Non-gazetted Officers				....		....
Total ..			14,953	14,800	19,000	17,380
F-1 (4) Contingencies—						
Office expenses and miscellaneous				7,000		7,000
Dearness allowance				14,000		17,836
Purchase repairs, and upkeep of live-stock and dead stock ..				5,000		4,970
Labour (daily and monthly), water supply charges, manures, seeds and other stores				30,000		32,430
Construction of, and repairs to buildings, fencings and bunding ..				2,300		2,300
Interim relief				....		4,464
Total ..			65,989	58,300	1,08,600	69,000
Total F-1 Voted ..			1,19,659	1,14,800	1,72,700	1,35,300

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.						
(1) Scheme for a model project for demonstration of agricultural improvements in Panch Mahals District (Nira Khedi).						
F-2 (1) (1) Pay of Officers—						
Total ..			....	....	....	....
F-2 (1) (2) Pay of Establishment—						
Temporary Establishment				....	....	290
Interim relief				....	....	30
Total ..			....	....	....	320
F-2 (1) (3) Allowances, Honoraria, etc.						
Travelling allowance—ordinary				....	....	....
Dearness allowance				....	....	80
Total ..			....	....	....	80
F-2 (1) (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes						
Petty construction and repairs						
Office expenses and miscellaneous						
Service postage and telegrams						7
Dearness allowance						
Supplies and services—						
Cultivation charges						
Soil Physics section						
Crop Physiology section						
Total ..			....	....	....	....
Total (1)—Voted ..			....	....	....	40

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.				
(2) Sheep Breeding Research Sub-Station, Belgaum.				
F-2 (2) (1) Pay of Officers—				
Total ..	....	....	....	....
F-2 (2) (2) Pay of Establishment—				
Temporary establishment		....	..	800
Interim relief		....	....	100
Total ..	....	....	....	900
F-2 (2) (3) Allowances, Honoraria, etc.—				
Travelling allowance .. .. .. {Fixed ..			....	....
{Ordinary ..			....	85
Dearness allowance			....	265
Total ..	....	....	....	350
F-2 (2) (4) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes				....
Petty construction and repairs				145
Pay of inferior servants				560
Office expenses and miscellaneous				115
Service postage and telegrams				....
Dearness allowance				448
Supplies and Services—				
Purchase and upkeep of live stock				400
Purchase, upkeep and running of machinery				....
Cultivation charges				375
Huts, sheds, sheep, etc.				11,807
Total ..		....	....	13,850
Total (2)—Voted ..		....	....	15,100

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.						
(8) Scheme for investigation into Virus Diseases of Plants.						
F-2 (8) (1) Pay of Officers—						
Assistant Plant Pathologist (170—500)	2	2		6,845		7,142
Assistant Entomologist (170—500)	1	1		3,315		3,495
Interim relief				....	....	163
Total—Voted ..			9,661	10,160	10,200	10,800
F-2 (8) (2) Pay of Establishment—						
Temporary establishment				1,800	1,500	1,460
Interim relief				....	....	240
Total ..			1,415	1,800	1,500	1,700
F-2 (8) (3) Allowances, Honoraria, etc.—						
Travelling Allowance—ordinary				900		900
Dearness allowance				980		1,170
Cost of living allowance { Gazetted Officers				1,560		1,530
Cost of living allowance { Non-gazetted Officers				....		....
Total ..			2,033	3,440	3,600	3,600
F-2 (8) (4) Contingencies—						
Construction of, and repairs to buildings, fencings and bunding ..				50		50
Office expenses and miscellaneous				150		150
Labour (daily and monthly), water charges, manures, seeds and other stores				1,300		1,300
I. C. A. R. Provident Fund				700		700
Total ..			3,630	2,200	2,200	2,200
Total (8)—Voted ..			16,739	17,600	17,500	18,300

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.				
(4) Poultry Research Scheme.				
F-2 (4) (1) Pay of Establishment—				
Temporary establishment	843	80	300	....
F-2 (4) (2) Allowances, Honoraria, etc.—				
Dearness allowance	431	20	400	....
F-2(4) (3) Contingencies—				
Pay of inferior servants		....		
Office expenses and miscellaneous		....		
Service postage and telegrams		....		
Petty construction and repairs		....		
Dearness allowance		....		
Purchase and upkeep of live-stock		....		
Other Charges		....		
I. C. A. R. Provident Fund		....		
Total ..	6,231	....	7,600	....
Total (4)—voted ..	7,505	100	8,300	....

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.				
(5) Sheep Breeding Scheme, Poona.				
F-2 (5) (1) Pay of Officers	....	....	....	1,060
F-2 (5) (2) Pay of Establishment—				
Temporary Establishment		1,660	500	2,000
Interim relief		....	....	280
Total	1,256	1,660	500	2,280
F-2 (5) (3) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		250		550
Dearness allowance		510		650
Cost of living allowance		....		200
Total	628	760	500	1,400
F-2 (5) (4) Contingencies—				
Labour (daily and monthly), water supply charges, manures, seeds and other consumable stores		1,830		2,410
Office expenses and miscellaneous		1,210		1,580
Petty construction and repairs		120		545
Dearness allowance		1,680		2,120
Purchase and upkeep of live stock and dead stock		1,080		22,225
I. C. A. R. Provident Fund		60		100
Interim relief		....		280
Total	6,339	5,980	6,600	29,260
Total, (5) Voted	8,223	8,400	7,600	34,000
(6) Scheme for Investigation into Striga Attacks on Jowar Crops.				
F-2 (6) (1) Pay of Establishment—				
Temporary Establishment		4,080	4,200	4,300
Interim relief		....	....	540
Total	3,652	4,080	4,200	4,840
F-2 (6) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		600		600
Dearness allowance		1,320		1,580
Total	1,724	1,920	2,400	2,180
F-2 (6) (3) Contingencies—				
Office expenses and miscellaneous		400		400
Labour (daily and monthly), water supply charges, manures, seeds and other consumable stores		550		700
I. C. A. R. Provident Fund		250		280
Total	1,444	1,200	1,700	1,380
Total, (6) Voted	6,820	7,200	8,300	8,400

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.				
(7) Scheme for testing the reactions of wheat to black stem rust of wheat.				
F-2 (7) (1) Pay of Officers—				
1 Assistant Plant Pathologist—(170—500)		2,360	2,400	2,480
Interim relief		..	..	120
Total ..	2,052	2,360	2,400	2,600
F-2 (7) (2) Pay of establishment—				
Temporary establishment		3,140	2,900	2,540
Interim relief		....	....	360
Total ..	3,007	3,140	2,900	2,900
F-2 (7) (3) Allowances, Honoraria etc.—				
Travelling allowance—ordinary		400		400
Dearness allowance		900		1,070
Cost of living allowance—Gazetted Officers		600		600
Local Allowance		....		500
Total ..	2,545	1,900	2,800	2,570
F-2 (7) (4) Contingencies—				
Office expenses and miscellaneous		850		850
Labour (daily and monthly), water supply charges, manures, seeds and other consumable stores		580		550
I. C. A. R. Provident Fund		170		130
Total	2,184	1,600	6,000	1,530
Total, (7) Voted	9,788	9,000	14,100	9,600
(8) Scheme for development of fodder grass and legums				
F-2 (8) (1) Pay of officers—				
Total ..	....	....	....	2,750
F-2 (8) (2) Pay of Establishment—				
Temporary Establishment		....	....	18,458
Interim relief		....	....	2,142
Total ..	....	....	....	20,600

DETAILED ACCOUNT No. 40-F. AGRICULTURE F—Agricultural Experiments and Research—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
F-2 (8) (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)				1,465
Dearness allowance				7,898
Cost of living allowance				867
Total ..	....	....	....	10,230
F-2 (8) (4) Contingencies—				
Miscellaneous expenses				1,837
Quarters for staff				82,800
Purchase, repairs and upkeep of live stock				26,740
Construction and repairs to building etc.				7,600
Rents, rates and taxes				2,932
Cultivation charges				4,032
Pay of inferior servants				1,760
Dearness Allowance				2,640
I. C. A. R. Provident Fund				1,879
Total ..	....	....	....	1,32,220
Total (8) ..	....	....	....	1,65,800
(9) Scheme for Inevstigation of Band disease of Areca Palm				
F-2 (9) (1) Pay of Officers—				
Total ..	....	....	....	3,000
F-2 (9) (2) Pay of Establishment—				
Temporary establishment				3,100
Interim relief				600
Total ..	....	....	....	3,700
F-2 (9) (3) Allowances, Honoraria etc.				
Total ..	....	....	....	2,950
F-2 (9) (4) Contingencies—				
Office Expenses and miscellaneous				1,850
Purchase of apparatus and chemicals				5,500
Labour (daily and monthly)				200
Total ..	....	....	....	7,550
Total (9) ..	....	....	....	17,200

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.
F-2 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.				
(10) Scheme for a Model project for demonstration of Agricultural improvements in Panch Mahal District.				
F-2 (10) (1) Establishment charges paid to or recovered from other Governments, Departments, etc.				
Portion of the divisible expenditure transferred from the minor head "Special Development Programme" (page 372)	+ 1,620	+1,900	+1,900	....
Total (10) ..	1,620	1,900	1,900	....
(11) Model Projects for extension and improvements of cotton cultivation in Surat.				
F-2 (11) (1) Pay of Establishment—				
Temporary Establishment	2,184	150	200	....
F-2 (11) (2) Allowances, Honoraria, etc.—				
Travelling allowance		20		
Dearness allowance		30		
Total ..	822	50	100	....
F-2 (11) (3) Contingencies—				
Non-contract contingencies—				
Rent, rates and taxes				
Supplies and Services—				
Purchase and upkeep of Live Stock				
Purchase of dead-stock				
Cultivation charges				
Other miscellaneous expenses				
Service postage and Telegrams				
Dearness allowance				
Poultry keeping				
Other charges				
Purchase of Rock Salt				
I. C. A. R. Provident Fund				
Total ..	179	....	....	....
Total (11) ..	3,185	200	300	....

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.
F-2 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—concld.				
(12) Scheme for Development of Scientific Research work in Sheep Breeding at Sangola Sub-station.				
F-2 (12) (1) Pay of Establishment—				
Temporary establishment		1,300	1,500	1,420
Interim relief		....	....	260
Total ..	1,288	1,300	1,500	1,680
F-2 (12) (2) Allowances, Honoraria, etc.—				
Travelling allowance		180		205
Dearness allowance		780		855
Total ..	1,303	960	1,400	1,060
F-2 (12) (3) Contingencies—				
Petty construction and repairs		150		100
Office expenses miscellaneous etc.		620		12,703
Pay of inferior servants.		....		480
Dearness allowance		....		384
Purchase and upkeep of live-stock, dead stock etc.		340		1,245
I. C. A. R. Provident Fund		30		48
Total ..	1,155	1,140	1,100	14,960
Total (12) ..	3,746	3,400	4,000	17,700
(13) Scheme for establishment of a laboratory for wool analysis at Poona.				
F-2 (13) (1) Pay of Establishment—				
Temporary Establishment		2,620	3,000	4,460
Interim relief		....	....	500
Total ..	2,391	2,620	3,000	4,960
F-2 (13) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		250		410
Dearness allowance		1,030		1,460
Cost of living allowance		....		200
Total ..	1,254	1,280	1,700	2,070
F-2 (13) (3) Contingencies—				
Office expenses and miscellaneous		100		235
Labour (daily and monthly), water supply charges, manures, seeds and other consumable stores		560		16,000
I. C. A. R. Provident Fund		140		145
Total ..	1,059	800	1,300	16,470
Total (13) ..	4,704	4,700	6,000	23,500

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
F-2 Schemes partly or wholly subsidised by the Imperial Council of Agricultural Research—concld.				
(14) Scheme for the purchase of Deccan Plateau Sheep—				
F-2 (14) (1) Contingencies—				
Labour (daily and monthly), water supply charges, manures, seeds and other consumable stores		208		200
Dearness allowance		192		240
Purchase and upkeep of live stock		....		....
Interim relief		....		60
Total (14) ..	1,468	400	600	500
(15) Scheme for drying of young grass in India—				
F-2 (15) (1) Pay of establishment—				
Temporary establishment				
Total ..	....	....	....	....
F-2 (15) (2) Allowances, honoraria, etc.				
Dearness allowance				
Total ..	....	....	....	....
F-2 (15) (3) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous				
Supplies and services—				
Upkeep and running of machinery				
Total ..	....	....	....	....
Total (15) ..	....	....	....	....
(16) Scheme for Scientific Research work in the improvement of pulse crops—				
F-2 (16) (1) Pay of Establishment				
Total ..	....	....	....	9,220
F-2 (16) (2) Allowances, Honoraria etc.				
Total ..	....	....	....	4,340
F-2 (16) (3) Contingencies				
Total ..	....	....	....	5,340
F-2 (16) (4) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Portion of divisible expenditure transferred from the minor head "M-Special Development Programme" (Page 374).. ..	+7,057	+400	+10,600	....
Total (16) ..	7,057	400	10,600	18,900

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
(17) Scheme for the biological control of sugar cane borers (Tricho Gramma Scheme)—				
F 2 (17) (1) Pay of Establishment—				
Temporary establishment	*	325		*
F 2 (17) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		....		
Dearness allowance		75		
Total ..	*	75		*
F 2 (17) (3) Contingencies—				
Office expenses and miscellaneous		....		
Total ..	*	....		*
Total (17) ..	*	400	*	*

* Shown under " F 6 Schemes partly or wholly subsidised by the Indian Central Sugarcane Committee ".

DETAILED ACCOUNT No. 40 F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.
(18) Wheat Rust Survey Scheme in South India—				
F-2 (18) (1) Pay of Officers	....	....		
F-2 (18) (2) Pay of Establishment	34	....		
F-2 (18) (3) Allowances, Honoraria, etc.	139	....		
Total (18) ..	173	....	....	....
(19) Scheme for formation of Kankrej breed society—				
F-2 (19) (1) Establishment charges paid to or recovered from other Governments Departments, etc.—				
Portion of divisible expenditure transferred from the minor head "M—Special Development Programme" (Page 376)	+2,329	+200	+3,000	....
Portion of divisible expenditure transferred from "N Post-War Reconstruction and Development Programme" ..	....	....	....	+2,800
Total (19) ..	2,329	200	3,000	2,800
(20) Scheme for Research on small millets—				
F-2 (20) (1) Establishment charges paid to or recovered from other Government Departments, etc.—				
Portion of divisible expenditure transferred from "N Post-War Reconstruction and Development Programme" ..	....	....	....	+1,800
Portion of divisible expenditure transferred from the minor head "Special Development Programme" (Page 376)	+1,853	+1,700	+2,000	....
Total (20) ..	1,853	1,700	2,000	1,800
(21) Scheme for the survey of citrus die back diseases—				
F-2 (21) (1) Establishment charges paid to or recovered from other Government Departments, etc.—				
Portion of divisible expenditure transferred from the minor head "Special Development Programme" (Page 376)	+1,971	+200	+200	....
Total (21) ..	1,971	200	200	....

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.
(22) Scheme for preparation of critical monograph on Dry Farming in India—				
F-2 (22)-(1) Allowances				
Total (22) ..	....	....	....	....
(23) Scheme for a model village and agricultural project for Aboriginal Tribes of Khardi.				
Total (23) ..	....	....	....	....
(24) Scheme for multiplication and distribution of Improved strains of linseed in Nasik District—				
F-2 (24) (1) Pay of Establishment—				
Temporary Establishment		1,820	1,000	1,830
Interim relief		....	....	300
Total ..	420	1,820	1,000	2,130
F-2 (24) (2) Allowances, Honoraria, etc.—				
T. A. (ordinary)		540		540
Dearness allowance		620		770
Total ..	415	1,160	1,100	1,310
F-2 (24) (3) Contingencies—				
Office expenses and miscellaneous		3,840		2,072
Labour (daily and monthly), water supply, charges, manure seeds and other consumable stores		1,085		1,430
Dearness allowance		193		360
I. C. A. R. Provident Fund		102		108
Interim relief				90
Total ..	362	5,220	5,200	4,060
Total (24) ..	1,197	8,200	7,300	7,500
(25) Scheme for investigation of pests on safflower—				
F-2 (25) (1) Pay of Establishment—				
Temporary Establishment		2,160	2,000	185
Interim relief		....	....	25
Total ..	685	2,160	2,000	210
F-2 (25) (2) Allowances, Honoraria, etc.—				
T. A. (ordinary)		400		....
Dearness allowance		760		90
Total ..	411	1,160	1,200	90
F-2 (25) (3) Contingencies—				
Purchase repairs and upkeep of livestock		100		
Labour (daily and monthly), water supply charges, manure seeds, and other consumable stores		700		
Office Expenses and Miscellaneous		50		
I. C. A. R. Provident Fund		130		
Total ..	970	980	1,300	....
Total (25) ..	2,066	4,300	4,500	300

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
(26) Statistical Section of the Sugarcane Research Scheme, Padegaon.				
F-2 (26) (1) Pay of Establishment—				
Temporary Establishment	....	880		....
F-2 (26) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		30		
Dearness allowance		170		
Cost of living allowance—Non-gazetted officers		....		
Total ..	....	200		....
F-2 (26) (3) Contingencies—				
Office expenses and Miscellaneous .. .. .. Total ..		20		
Total (26) ..	....	1,100	....	....
(27) Crop Cutting Experimental Scheme.				
Total (27) ..	+9,512	....	....	....
(28) Sceheme for improvement of Khillar Cattles (Sholapur).				
F-2 (28) (1) Pay of Officers		....		....
F-2 (28) (2) Pay of Establishment		....		2,500
F-2 (28) (3) Allowances, Honoraria, etc.		....		2,240
F-2 (28) (4) Contingencies		....		2,460
Total (28) ..	....	....	....	7,200
(29) Scheme for establishment of striga sick plots in striga attack in Bombay Province.				
F-2 (29) (1) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Portion of divisible expenditure transferred from the minor head "M-special Development Programme" (Page 379) ..	....	+3,800	+4,000	....
Portion of divisible expenditure transferred from "N-Post-War Reconstruction and Development Programme".	....	....	....	+4,100
Total (29) ..	....	3,800	4,000	4,100
(30) Scheme for the establishment of Rice Breeding Station at Nawagaum and Bulsar				
F-2 (30) (1) Establishment charges paid to or recovered etc.—				
Portion of divisible expenditure transferred from "M—Special Development Programme" (Page 378)	....	....	+13,100	....
Portion of divisible expenditure transferred from "N-Post-War Reconstruction and Development Programme".	....	....	....	+14,300
Total (30) ..	....	....	13,100	14,300

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.
(31) Scheme for the School of Research in Entomologist.				
F-2 (31) (1) Pay of Establishment		....	....	1,600
F-2 (31) (2) Allowances, Honoraria etc.		....	....	700
F-2 (31) (3) Contingencis		....	....	300
Total (31) ..	....	....	....	2,600
(32) Establishment of Experimental Station for Bidi Tobacco at Anand.				
F-2 (32) (1) Contingencies				
Total (32) ..	126	....	....	....
Total F-2—Voted ..	90,082	73,200	1,13,300	3,70,000
F-3. SCHEMES FINANCED FROM THE SUGAR EXCISE FUND.				
(a) Scheme for the Control of Grass-Hoppers on Pravara and Godavari Canals.				
F-3 (a) (1) Pay of Establishment—				
Temporary Establishment		....		
F-3 (a) (2) Allowances, Honoraria—				
Travelling Allowance				
Bonus to mukadams				
Dearness allowance				
Total ..		....		*
F-3 (a) (3) Contingencies—				
Non-contract Contingencies—				
Rent, rates and taxes				
Miscellaneous expenses				
Pay of inferior servants				
Dearness allowance				
Total ..		....		*
Total, (a) ..	*	....	*	*

* Shown under "F-6—Schemes partly or wholly subsidised by the Indian Central Sugarcane Committee".

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
F-3 SCHEMES FINANCED FROM THE SUGAR EXCISE FUND—concld.				
(b) Scheme for five research sub-stations for work on sugarcane.				
F-3 (b) (1) Pay of Establishment—				
Temporary establishment	....	....	....	....
F-3 (b) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)				
Dearness allowance				
Total ..	....	....	....	....
F-3 (b) (3) Contingencies—				
Non-contract contingencies—Rents, rates and taxes				
Office expenses and miscellaneous				
Service, postage and telegram				
Supplies and services—				
Cultivation charges				
Purchase and upkeep of livestock				
Crop physiology and soil physics section				
Dearness allowance				
Total ..	....	....	....	....
Total (b) ..	....	....	....	....
(c) Scheme for genetic method of soil survey in sugarcane areas.				
F-3 (c) (1) Pay of Officers	*	3,140		*
F-3 (c) (2) Pay of Establishment—				
Temporary establishment	*	6,050		*
F-3-(c) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		1,500		
Dearness allowance		2,410		
Cost of living allowance—Gazetted officers		600		
Total ..	*	4,510		*
F-3 (c) (4) Contingencies—				
Office expenses and miscellaneous		600		
Labour (daily and monthly), watersupply charges manures seeds etc.		3,000		
Purchase and upkeep of live-stock, dead stock etc.		500		
Dearness allowance		400		
Total ..	*	4,500		*
Total (c) ..	*	18,200	*	*
Total, F-3 .. Voted ..	....	18,200	*	*

* Shown under "F-5—Schemes partly or wholly subsidised by the Indian Central Sugarcane Committee".

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—concld.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1946-47.
	Rs.	Rs.	Rs.	Rs.
F-4. OTHER SCHEMES.				
(a) Scheme for tree planting				
Total (a) ..	....	....	....	1,000
(b) Scheme for research into and demonstration of methods of control of Koleroga disease of areca nut.				
F-4 (b) (1) Pay of Establishment—				
Temporary establishment	45	....	....	....
F-4 (b) (2) Allowances, Honoraria, etc.—				
Travelling allowance				
Dearness allowance				
Total ..	40	....	100	....
F-4 (b) (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses				
Total ..	....	....	....	....
Total (b)..Voted ..	85	....	100	....
(C) Rice Breeding Station, Igatpuri.				
F-4 (c) (1) Pay of Establishment—				
Temporary Establishment	....	....	1,900	....
F-4 (c) (2) Allowances, Honoraria, etc.—				
Travelling allowance—Ordinary				
Dearness allowance				
Total ..	....	....	800	....
F-4 (c) (3) Contingencies—				
Non-contract contingencies—				
Service postage and telegrams				
Petty construction and repairs				
Rent, rates and taxes				
Office expenses and miscellaneous				
Dearness allowance				
Supplies and Services—				
Cultivation charges				
Purchase and upkeep of live stock				
Total ..	....	....	6,700	....
Total (c) ..	....	....	9,400	....

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
(d) Scheme for sowing of grass, legume and sorghum seeds.				
F-4 (d) (1) Pay of Establishment—				
Temporary establishment	....	....	2,000	3,230
Interim relief	....	....	....	400
Total ..	....	....	2,000	3,630
F4 (d) (2) Allowances, Honoraria, etc.—				
Travelling allowances (ordinary)		....		600
Dearness allowances		....		1,700
Total ..	....	....	1,400	2,300
F 4 (d) (3) Contingencies—				
Office expenses miscellaneous, etc.	....	....	4,800	5,770
Total (d) ..		....	8,200	11,700
(e) Seed Multiplication Scheme at the cereal breeding station, Niphad.				
F 4 (e) (1) Pay of Establishment—				
Temporary establishment		....	....	210
Interim relief		....	....	20
Total ..	....	....	....	230
F 4 (e) (2) Allowances, Honoraria, etc.—				
Travelling allowances (ordinary)				30
Dearness allowance				120
Total ..	....	....	....	150
F 4 (e) (3) Contingencies—				
Office expenses and miscellaneous		....	....	970
Interim relief		....	....	50
Total ..		....	....	1,020
Total (e) ..		....	....	1,400

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiments and Research—concld.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
(f) Research statistics at Sholapur and Bijapur.				
F-4 (f) (1) Pay of Officers—				
Soil Physicist (300—900)	10,493	10,980	12,200	11,860
F-4 (f) (2) Pay of Establishment—				
Agricultural Officers and Assistants		11,340		10,546
Superintendents and clerks		2,160		2,950
Servants		1,200		1,116
Engine Drivers		500		552
Interim relief		....		1,556
Total	18,432	15,200	20,500	16,720
F-4 (f) (3) Allowances and Honoraria, etc.—				
Travelling allowance — Fixed		1,290		72
Travelling allowance — Ordinary		4,000		6,011
Dearness allowance		3,250		4,239
Cost of living allowance — Gazetted officers		2,880		2,598
Cost of living allowance — Non-gazetted officers		....		500
Total	15,279	11,420	18,000	13,420
F-4 (f) (4) Contingencies—				
Office expenses and Miscellaneous		3,800		4,200
Purchase repairs and upkeep of livestock and dead stock		12,100		5,600
Construction of, and repairs to building, fencing etc.		3,800		1,200
Labour (daily and monthly), water supply charges, manures, seeds and other consumable stores		12,100		9,600
Dearness allowance		4,800		4,740
Interim relief		....		1,160
	27,028	36,600	43,600	26,500
Total (f)	71,232	74,200	94,300	68,500
(g) Rice Breeding Sub-Station, Vadgaon.				
F-4 (g) (1) Pay of Establishment	1,242	1,900	2,100	600
F-4 (g) (2) Allowances Honoraria, etc.	12,778	750	1,300	330
F-4 (g) (3) Contingencies	346	8,150	10,900	2,670
Total (g)	14,366	10,800	14,300	3,600

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
(*h*) Scheme for Research and Experimental work in connection with the Agave Cultivation				
F-4 (h) (1) Allowances Honoraria, etc.—	....	200	200	200
F-4 (1) (2) Contingencies—				
Office expenses and miscellaneous		100		100
Cultivation Charges		300		300
Upkeep and running of Raspador		200		200
Transport Charges		500		500
Total ..	....	1,100	1,100	1,100
Total (*h*) ..	....	1,300	1,300	1,300
(*i*) Scheme for investigation into the Karl (Alkali) soils of the Karnatak				
F-4(i) (1) Pay of Officers—				
Alkali Soil Investigator (170—500)	....	1,870	800	3,200
F-4 (i) (2) Pay of Establishment—				
Agricultural Officers and Assistants		5,500		6,288
Clerks		528		360
Peons		462		732
Interim relief		....		920
Total ..	....	6,490	2,600	8,300
F-4 (i) (3) Allowances Honoraria, etc.—				
Travelling allowance		1,100		1,200
Dearness allowance		550		2,870
Cost of living allowance		2,170		600
Total ..	....	3,820	1,800	4,670
F-4 (i) (4) Contingencies—				
Office expenses and miscellaneous		2,670		1,350
Purchase repairs and upkeep of Live Stock and dead Stock ..		6,240		700
Construction of and repairs to buildings		22,600		100
Labour (daily and monthly) water charges etc.		7,745		2,680
Dearness allowance		765		960
Apparatus and chemicals		....		1,500
Interim relief		....		240
Total ..	....	40 020	38,700	7,530
Total (*i*) ..	....	52,200	43,900	23,700

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.
(*j*) Scheme for reclamation of Marl lands in Sholapur District ..				
F-4 (j) (1) Pay of Establishment—		1,720	1,900	1,800
Interim relief		....	....	200
Total ..	....	1,720	1,900	2,000
F-4(j) (2) Allowances Honorarium etc.—				
Travelling allowance		40		40
Dearness allowance		440		520
Total ..		480	600	560
F-4(j) (3) Contingencies—		3,000	3,100	2,740
Total (*j*) ..		5,200	5,600	5,300

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
(k) Scheme for development of Dangi breed as a measure towards the improvement of Cattle in Konkan				
F-4(k) (1) Pay of Establishment—				
Temporary Establishment				3,430
Interim relief				570
Total	....	....	....	4,000
F-4 (k) (2) Allowances, Honoraria, etc.—				
Travelling Allowance				2,000
Dearness allowance				1,700
Total ..	....	....	....	3,700
F-4 (k) (3) Contingencies				
Total ..	....	....	....	7,600
Total (k) ..	....	....	....	15,300
(l) Scheme for Control of Wingless grass-hoppers in Nasik, Deccan and Karnatak Districts				
F-4 (l) (1) Pay of Officers—				
Interim relief				4,100
				240
Total ..	....	....	....	4,340
F-4(l) (2) Pay of Establishment—				
Temporary Establishment				30,530
Interim relief				5,100
Total ..	....	....	....	35,630
F-4(l) (3) Allowances, Honoraria, etc.—				
Travelling allowance				15,000
Dearness Allowance				18,030
Cost of living allowance (Gazetted Officers)				1,200
Total ..	....	....	....	34,230
F-4 (l) (4) Contingencies—				
Rents, rates and taxes				4,810
Office expenses and miscellaneous				3,540
Purchase of furniture, etc.				13,150
Total ..	....	....	....	21,500
Total (l) ..	....	....	....	95,700
(m) Sheep Breeding Research Station, Bagálkot, Bijapur District				
F-4(m) (1) Pay of Establishment—				
Temporary establishment				1,040
Interim relief				180
Total ..	....	....	....	1,220
F-4(m) (2) Allowances, Honoraria, etc.—				
Travelling allowance				125
Dearness allowance				505
Total ..	....	....	....	630
F-4 (m) (3) Contingencies				
Total	....	....	....	3,850
Total (m) ..	....	....	....	5,700
Total F-4 Voted ..	85,683	1,43,700	1,77,100	2,33,200

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1945-46.	Budg Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
F.-5, AGRICULTURAL EXPERIMENTS.				
F-5 (1) Contingencies .. .. Voted ..	15,465	20,000	20,300	20,000
Total F. 5, Voted ..	15,465	20,000	20,300	20,000
F-6, SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL SUGARCANE COMMITTEE.				
(1) Statistical Section of the Sugarcane research Scheme at Padegaon.				
F-6(1)(1) Pay of Establishment—				
Total ..	....	*	900	....
F-6 (1)(2) Allowances, Honoraria, etc.—				
Travelling allowance				
Dearness Allowance				
Total ..	....	*	300	....
F-6(1)(3) Contingencies—				
Total ..	....	*	....	....
Total (1)	....	*	1,200	....
(2) Scheme for Biological Control of Sugarcane borer (Trichogramme Scheme).				
F-6(2)(1) Pay of Officers—				
Total ..	....	*	1,400	....
F-6 (2)(2) Pay of Establishment—				
Total ..	2,614	*	5,700	....
F 6(2)(3) Allowances, Honoraria, etc.—				
Travelling allowance				
Dearness allowance				
Total ..	641	*	2,900	....
F-6 (2)(4) Contingencies—				
Total ..	2,340	*	5,000	....
Total(2) ..	5,595	*	15,000	....

* Shown under " F-2 Schemes partly or wholly subsidised by the I.C.A.R. "

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
F-6. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL SUGARCANE COMMITTEE—contd.				
(3) Scheme for Genetic Method of Soil Survey in Sugarcane areas.				
F-6(3)(1) Pay of Officers—				1,930
Interim relief				70
Total	1,972	*	4,300	2,000
F-6(3)(2) Pay of Establishment—				
Temporary Establishment				3,450
Interim relief				600
Total	5,483	*	6,600	4,050
F-6(3)(3) Allowances, Honoraria, etc.—				
Travelling allowance				600
Dearness allowance				1,750
Cost of living allowance				350
Total	4,365	*	6,000	2,700
F-6(3)(4) Contingencies—				
Total	5,079	*	4,800	2,050
Total (3) Voted	16,899	*	21,700	10,800
(4) Scheme for Control of grasshopper pests on Pravara and Godavari Canals.				
F-6 (4)(1) Pay of Establishment—				
Total	1,045	*	2,000	2,600
F-6(4)(2) Allowances, Honoraria, etc.—				
Travelling allowance				900
Dearness allowance				1,460
Total	1,065	*	2,100	2,360
F-6(4)(3) Contingencies—				
Total	421	*	1,600	1,540
Total (4) Voted	2,531	*	5,700	6,500
(5) Scheme for statistical working of Physiological and physics chemical data Total (5) Voted -	3,067	....	....	....
Total F-6 Voted	28,092	....	43,600	17,300

*Shown under "F.3—Schemes financed from the Sugar Excise Fund".

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
G-(1) Pay of Officers—			Rs.	Rs.	Rs.	Rs.
Charged						
Principal and Professor of Agriculture. (1,250—50—1,500 with special pay of Rs. 150 p.m.) .. *Charged* ..	1	..		*1,800*		....
.. Voted ..	..	1		....		1,800
Horticulturist (350—1,250) .. *Charged* ..	1	1		*17,600*		*12,300*
.. Voted ..	..	1		....		3,840
Voted.						
Professors and Assistant Professors. 2 (250—20—750); 2 (300—20—900); 2 (170—500); 1 (200—600), (150—500) ..	9	9		37,992		28,170
Economic Botanist. (300—1,000)	1	1		8,624		9,044
Agricultural Chemist. (300—900)	1	1		6,189		6,549
Plant Pathologist. (320—1,200)	1	1		11,040		12,708
Assistant Plant Pathologist	..	1		....		7,357
Assistant Horticulturist. (170—10—500)	1	1		3,500		2,040
Agricultural Entomologist	1	1		3,610		3,850
Interim relief				....		610
Probable savings				—1,955		—3,368
Total .. *Charged* ..			*6,340*	*19,400*	*1,900*	*12,300*
.. Voted ..			69,610	69,000	73,400	72,600
G-(2) Pay of Establishment—						
Subordinate Medical Officer (200), Compounder (35) and special pay (Rs. 15) for medical supervision..				2,607		2,805
Clerks and store-keeper (25—200)				13,935		13,586
Agricultural Officers and assistants (30—300)				65,883		64,091
Fitters, Engine Drivers, plant collectors. head malis, Headgardeners etc. (20—60)				2,719		2,338
Servants, malis, Insect collectors, setters, ploughmen etc. (12—40) ..				11,418		11,659
Kamgars				420		475
Contract establishment (16—25)				744		732
Temporary establishment				11,123		5,862
Interim relief				....		13,500
Probable savings				—389		—748
Total ..			1,90,651	1,08,460	1,25,300	1,14,300

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
G-(3) Allowances, Honoraria, etc.—				
Travelling allowance .. Ordinary—*charged* ..		*1,500*		....
Travelling allowance .. Fixed—voted ..		165		159
Travelling allowance .. Ordinary—voted ..		17,000		17,200
Dearness allowance .. Voted ..		38,696		43,750
Cost of living allowance .. Gazetted Officers .. Voted ..		3,083		13,991
Cost of living allowance .. Non-gazetted Officers .. Voted ..		12,916		1,200
Total .. *Charged* ..	*2,250*	*1,500*	*800*	....
Total .. Voted ..	1,14,604	71,860	92,400	76,300
G-(4) Scholarships—		....		710
Additional aid to students ..		9,800		10,290
Total ..	8,158	9,800	7,000	11,000
G-(5) Contingencies—				
Contract contingencies ..		2,095		2,535
Office expenses and miscellaneous ..		21,134		30,900
Labour (daily and monthly), water supply charges, manures, seeds and other Consumable stores ..		67,000		69,500
Constructions and repairs to buildings, fencing, and bunding ..		3,300		3,300
Dearness allowance ..		74,536		78,505
Purchase and repairs and upkeep of livestock, deadstock, etc. ..		52,315		54,000
Interim relief ..		....		16,360
Total ..	4,28,111	2,20,380	4,08,500	2,55,100

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education—concld.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimates, 1947-48.
		Rs.	Rs.	Rs.
G-(6) Establishment charges recovered from other Governments, Departments, etc.—				
Deduct—(*i*) Amount recovered from the Indian Central Cotton Committee	—664	—300	—300	—300
Deduct—(*ii*) Amount transferred to the "Post-War Reconstruction and Development Programme" on account of Scheme for Vacational Training for Soldiers .. .. Voted ..	....	—23,700	—12,400	....
Deduct—(*iii*) Amount transferred to the Post-War Reconstruction and Development Programme on account of Scheme of Expansion of Agricultural College, Poona	—1,23,496	....	....	*
Charged ..	....	....	....	....
Total Voted ..	—1,24,160	—24,000	—12,700	—300
Total ..	—1,24,160	—24,000	—12,700	—300
TOTAL ..	6,95,564	4,76,400	6,96,600	5,41,300
Charged ..	*8,590*	*29,900*	*2,700*	*12,300*
Voted ..	6,86,974	4,55,500	6,93,900	5,29,000

* Shown under "N-Post-War Reconstruction and Development Programme".

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimates 1947-48.
			Rs.	Rs.	Rs.	Rs.
H-(1) Pay of Officers —						
Agricultural Engineer—(300—900) Voted ..	1	1		4,640		4,800
Machanical Cultivation Engineers (Rs. 300—900) Voted ..	1	1		18,860		7,680
Assistant Agricultural Engineers in charge of Iron and Steel Supply Scheme (Rs. 170—10—500) .. .. .. Voted ..				....		2,730
Interim relief				....		290
Total ..			20,421	23,500	43,200	15,500
H-(2) Pay of Establishment—						
Workshop establishment (60—250)	3	3		4,475		4,643
Mechanical assistants, draftsmen and tracers (35—250)	5	5		7,545		7,494
Fitters and engine drivers (30—130)	9	9		7,362		7,481
Clerks and storekeepers (25—115)	5	5		3,643		3,257
Servants (17—19)	8	8		1,608		1,608
Temporary establishment				10,017		41,713
Interim relief				....		4,330
Probable savings				....		—26
Total ..			63,896	34,650	93,800	70,500
H-(3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				12,400		22,500
Dearness allowance				11,700		25,564
Compensatory allowance				....		1,260
Cost of living allowance .. Gazetted Officers				3,150		3,276
Cost of living allowance .. Non-gazetted Officers				....		....
Total ..			47,768	27,250	79,700	52,600
H-(4) Contingencies—						
Contract contingencies				240		200
Rents, rates and taxes				....		5,000
Labour (daily and monthly), Water Supply charges, manures seeds and other consumable stores				2,990		3,000
Office expenses and miscellaneous				3,200		7,600
Dearness allowance				1,620		1,913
Purchase repairs and upkeep of dead stock and live stock etc. ..				6,950		8,100
Interim relief				....		487
Total ..			52,140	15,000	1,09,200	26,300
H-(5) Establishment charges paid to or recovered from other Government Departments, etc.—						
Deduct.—(i) Amount transferred to 85-A, Capital Outlay, etc. on account of Iron and Steel Supply Scheme .. Voted ..			—54,302	....	—47,500	—50,300
Deduct.—(ii) Amount transferred to the " Post-War Reconstruction and Dev. Programme " on account of—						
(a) Expansion of Head quarters Staff of the Agricultural Engineer to Govt. .. .. Voted ...			....	—12,600	—14,500	*
(b) Revival of Boring Sections .. .. Voted ...			....	—84,800	—81,900	*
(c) Boring work in Bijapur District .. .. Voted ..			....	....	—7,100	....
Total—Voted ..			1,29,923	3,000	1,74,900	1,14,600

* Shown under " N-Post War Reconstruction and Development Programme ".

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J-Grants-in-aid, Contributions, etc.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
Scheme for locust control	7,635	....		....
Grant-in-aid to Dange Cattle Breed Association in Ahmednagar ..	....	960		960
Utilization of gaorakshans for improvement of cattle	10,272	11,500		11,500
Subsidies to agricultural associations for propaganda	....	57,000		57,000
Grants-in-aid to local bodies	3,736	1,700		5,000
Grants in-aid towards revised Jayawant and Gadag No. 1 Cotton Seed distribution Schemes	1,85,547	17,650		82,000
Grants-in-aid towards Jarilla Cotton Seed distribution scheme ..		42,665		....
Subsidy to Agri-Horticultural Society of Western India	1,100	1,100		1,100
Scheme for introduction and extension of B. D. Cotton seed in Broach District.	....	....		....
Surat Cotton Seed Distribution Scheme	....	....		....
Scheme for multiplication and distribution of Suyog Cotton in Surat Tract.	....	13,274		14,400
Grant-in-aid to the Institute of Agriculture, Animal Husbandry and dairying, Anand.	60,000	60,000		80,000
Establishment required for regrading 1027 A. L. F. Cotton of the Ankleshwar area.	....	1,518		1,650
Jalgaon Cotton Breeding Scheme, East Khandesh	....	4,540		311
Scheme for the improvement of Dharwar American Cotton ..	....	390		36
Extension of the scheme for the improvement of Wagad Cotton at Viramgaum Dholka	....	853		90
Grant-in-aid to Sir Cusrow Wadia Trust Fund	25,000	25,000		25,000
Broach Cotton Breeding Scheme	....	7,194		458
Cultivation of 1027 A. L.F. Cotton in Nawapur Peta	....	646		360
Scheme for the grading of 1027 A. L. F. and Suyog Cotton in Surat District.	....	3,828		....
Grants-in-aid for Khillar Cattle Breed in Sholapur District	....	....		....
Cotton wilt Breeding scheme for Surat area	....	100		2,700
Grant of a subsidy to Kandivli Gowshala	....	....		....
Scheme for multiplication and distribution of Vijaya Cotton Seed in middle Gujarat.	....	44,322		48,045
Scheme for multiplication and distribution of Wagoter Cotton Seed in Wagod Tract.	....	19,570		....
Rural Assistants' Training Centre, Rajapur	....	12,290		12,290
Subsidy to Taluka Development Associations in Districts	36,880	....		....
Total—Voted ..	3,30,170	3,26,100	5,83,200	3,42,900
DETAILED ACCOUNT No. 40-K. 40-AGRICULTURE. K-Works.				
Construction of buildings required for the sheep Breeding farm in East Khandesh District.		....		10,000
Construction of residential buildings at the Jalgaon Farm ..		6,000		....
Total—Voted ..	....	6,000	30,300	10,000
DETAILED ACCOUNT No. 40-L. 40-AGRICULTURE. *L. Other Charges.*				
Cattle Census	8,878	5,000	7,600	6,000

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate 1947-48.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
(1) Rice Breeding Sub-station, Vadgaon	2,051	†	†	†
(2) Tegur Cattle Breeding Farm	14,226	100	‖	‖
(3) Chiken and Egg Drive Scheme	15,186	....	....	....
(4) Additional Taluka Development Centres	1,80,815	....	....	....
(5) Model Project for the introduction and demonstration of Agricultural improvements in Dhohad Taluka and Jhalod Mahal of the Panch Mahals District.	1,823	1,800	1,900	*
(6) Grants-in-aid	3,746	3,800	3,800	....
(7) Potato Varietal Trial Scheme	182	....	....	....
(8) Institute of Agriculture, Animal Husbandry and Dairying Anand	1,12,282	....	....	....
(9) Training of Rural Assistants	10,942	....	....	....
(10) Bunding and Dry farming and Development Scheme	65,17,520	77,59,000	65,22,000	@
(11) Rice and Ragi Breeding sub-station, Igatpuri	9,578	....	†	†
(12) Scheme for research and experimental work in connection with Agave cultivation.	502	....	....	†
(13) Scheme for reclamation of marl lands in Sholapur District	4,855	....	....	....
(14) Pulse-Research Scheme	7,237	500	10,600	....
(15) Scheme of organisation of and training in bee-keeping	8,468	4,300	7,100	....
(16) Improvement of Poultry in villages	11,486	11,600	12,300	....
(17) Scheme of investigation into the Koleroga disease of Betel nut	8,212	6,900	9,400	....
(18) Tree Planting Scheme	1,000	1,000	1,000	†

† "Transferred to F-4—Other Schemes."
‖ Provided under "D-Experimental Farms".
* Shown under "F-2 Schemes partly or wholly subsidised by the I.C.A.R."
@ Shown under "N-Post-War Reconstruction and Development Programme."

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
(19) Scheme for Research in agricultural economics	5,000	....	....	....
(20) Scheme for Development of Dangi Breed as a measure towards the Improvement of Cattle in the Konkan	11,302	14,400	11,600	*
(21) Seed Multiplication scheme at the Cereal Breeding station, Niphad ...	2,661	2,700	2,800	*
(22) Scheme for development of Horticultural work in co-operation with Rural Development Board.	3,935	6,800	4,900	....
(23) Scheme for establishment of a Sheep Breeding Research Station at Bagalkot, District Bijapur.	4,194	2,200	10,600	*
(24) Scheme for scientific work on improvement of irrigated wheat at the Cereal Breeding station, Niphad.	3,403	3,500	4,200	*
(25) Scheme for scientific investigation into packing vegetables ..	1,673	....	....	....
(26) Scheme for a Model Village and Agricultural Project for aboriginal tribes of Khardi.	3,100	....	....	....
(27) Scheme for scientific Research work on the cultivation of Rice on Salt Lands.	9,357	7,700	12,400	†
(28) Scheme for developmental Research on Sheep and Wool Improvement in villages.	8,430	9,300	22,500	†
(29) Scheme for the survey of Citrus Die-back Diseases	1,643	200	100	....
(30) Scheme for Genetic improvement of Kodra in the Province of Bombay.	4,095	3,800	4,600	†
(31) Scheme for Research on small Millets	1,854	1,700	2,000	†
(32) Scheme for formation of Kankrej Breed society	2,329	200	3,100	†
(33) Scheme for the extension of Vegetable cultivation ... *Charged* ..	*201*	....	....	†
Voted ..	2,48,749	....	....	†

*Shown under "F-4, Other Schemes."
†Shown under "N-Post-War Reconstruction and Development Programme."

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
(34) Scheme for the establishment of three Poultry Supply Farms at Sangola, Pandharpur and Jalol in Sholapur District ..	....	800	13,700	*
(35) Scheme for the extension of the Rice Breeding Farms in Bombay Province	21,001	19,600	25,100	*
(36) Measures for the intensification of 'Grow More Food' Campaign ..	5,47,283	4,05,300	40,21,300	*
(37) Liaison Officer and Business Manager of the schemes run by the Agricultural Department	29,973	1,800	....	*
(38) Scheme for the production, storage and disposal of vegetable seeds ..	5,299	6,000	7,000	*
(39) Scheme for the botanical improvement of Indian Vegetables ..	10,680	12,500	14,200	*
(40) Scheme for the development of Fibre Industry	2,657	100	7,800	....
(41) Scheme for the control of Eel worms	757	900	1,000	....
(42) Scheme for organisation and extension of Protective Control Measures against Insect pests	....	14,200	14,200	*
(43) Scheme for opening of 18 Centres for Research work on the Technique and Economics of Crop Production under Well Irrigation.	39,564	45,400	52,300	*
(44) Scheme for Improvement of Milch buffaloes in Bombay Province ..	....	8,300	3,500	*
(45) Scheme for the establishment of Agricultural Research Station, Deccan Canals, with six Sub-Stations	2,43,857	1,97,900	2,18,300	*
(46) Scheme for the establishment of Research Sub-Station at Chas and Jeur under the Dry Farming Research Scheme	8,096	7,700	8,900	*
(47) Scheme for the establishment of Rice Breeding Station at (i) Nawagam, Taluka Matar, and (ii) Bulsar, District Surat	30,512	28,300	43,300	*
(48) Scheme for improvement of wells in dry and scarcity areas ..	+99,263	....	....	....
(49) Vegetable extension scheme	....	....	2,16,200	....
(50) Scheme for construction of temporary Bandharas for double cropping of Rice in Konkan	16,626	....	23,600	*
(51) Scheme for genetic improvement of wheat of Bhal tract of Gujarat (Wheat Breeding Station, Arnej)	8,551	8,500	9,400	*
(52) Co-ordinated scheme for Crop Weather observations—Agricultural College, Poona, Karjat, Nipbad, Dharwar, Sholapur, Padegaon and Jalgaon	9,246	6,900	10,800	*
(53) Scheme for Model Village at Kasti (Shahapur)	....	2,200	2,300	....

* Shown under "N-Post-War Reconstruction and Development Programme."

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
(54) Scheme for the Control Work against Wingless Grass Hoppers Pests on Bajri and Jowar Crops in Karnatak, Deccan and Nasik Districts	57,349	....	93,300	*
(55) Scheme for establishment of Striga Sick plots in Striga attack in Bombay Province	6,036	3,700	3,900	†
(56) Ameliorative measures for the Backward Classes—				
(A) Model Agricultural Project—Chinchpada Peta, Nawapur ..		5,200		5,650
(B) Taluka Demonstration Centres in Backward Areas in West Khandesh		8,000		8,820
(C) Scholarships for Backward Class students		8,500		9,290
(D) Scheme for establishment of centres for sheep farming and wool products in Backward Class tractsin Bagalpur and Bijapur Talukas		4,500		4,740
(E) Scheme for establishment of Central Poultry Farms in Backward Tracts in Thana and West Khandesh Districts ..		4,100		4,670
(F) Scheme for introduction of premium Cows in Thana and West Khandesh Districts (Backward Class Schemes) ..		8,900		9,230
(G) Grant inaid to Backward Class Agriculturists		....		18,000
(H) Scheme for supply of premium cows free of cost to Harijans in Sholapur District		....		10,000
Total—Ameliorative measures for the Backward Classes (56)	42,074	39,200	48,900	+70,400
(57) Scheme for preparation and supply of manure to Potato growers in Poona District	+1,04,103	+5,95,500	+4,67,300	†
(58) Scheme for investigation on some pests of Rice Crop at Kumpta ..	4,283	4,200	4,500	†
(59) Scheme for extensive work in live-stock improvement	+98,206	+3,00,200	+2,79,800	†
(60) Mechanical cultivation and transport	+3,70,361	+2,37,800	+27,99,100	†
(61) Scheme of Potato Storage and Supply (Military)	....	....	....	†
(62) Scheme for investigation on Colchicine induced poliploidy in Crop plants	....	3,800	2,000	†
(63) Experimental projects relating to Post-War plans in Ratnagiri District	+29,517	+88,100	+47,900	†
(64) Scheme for construction of new wells and tanks and repairing of old tanks and deepening of old wells	+2,90,794	+4,51,400	+15,54,600	†
(65) Scheme for improvement of quality and number of Cattle in the Bijapur District	....	....	2,000	†
(66) Research on Gul	2,773	2,400	2,500	†

* Shown under "F4-Other Schemes".
† Shown under "N-Post War Reconstruction and Development Programme".

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M—Special Development Programme.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
(67) Scheme for distribution of Sulphate of Amonia for application to rice crop	22,062	....	....	....
(68) Scheme for wider and thinner sowing of Jowar in Ahmedabad District	5,437	....	17,100	....
(69) Agricultural Training Centre, Chitalewadi, District Sholapur ..	7,150	7,200	7,200	*
(70) Scheme for preparation and distribution of compost in villages on co-operative basis	22,285	....	58,100	....
(71) Appointment of Statistician in the Office of the Director of Agriculture	6,991	12,100	1,10,500	*
(72) Establishment of Dangi Cattle Breeding Farm in Ratnagiri District	....	21,300	16,900	*
(73) Scheme for rearing and distribution amongst the shepherds of improved rams for breeding purposes at Mahud, District Sholapur	21,541	14,900	24,800	*
(74) Scheme for training of Military personnel in Poultry, Husbandry, etc., at Government Poultry Farms at Kirkee, Dharwar and Dhulia.	3,073	....	....	....
(75) Scheme for Crop Cutting Experiments on Paddy	1,960	....	....	....
(76) Deputation of candidates abroad for training in agriculture ..	2,692	....	....	*
(77) Scheme for the establishment of supplementary breeding centres for cattle and extension of the scheme for issue of Premium Bulls and Cows in Satara Taluka	....	8,900	....	....
(78) Satara Taluka Planning	+25,793	....	....	*
(79) Crop Cutting Experiments on Wheat and Rabi Jowar in Bombay Province	5,519	7,900	3,600	....
(80) Scheme for production of Nucleus Seed of improved strains of important food grain crops	....	....	....	*
(81) Scheme for multiplication and distribution of improved strains of different varieties of paddy in the drilled paddy tract of Dharwar and Belgaum Districts and in Thana, Bombay Suburban District and Kolaba Districts	....	....	....	*
(82) Multiplication and distribution of Nadiad Bajri No. 207 ..	....	....	....	*
(83) Scheme for multiplication and distribution of seeds of improved varieties of Bajri, Rabi, Jowar, Wheat and Gram in the extensive dry tract of the Bombay-Deccan and Karnatak	....	....	....	*
(84) The Land Improvement Investigation Research Scheme ..	+8,831	48,000	....	....
(85) Scheme for Research on Contour Strip Cropping	+11,068	32,000	+33,600	*
(86) Scheme for multiplication and distribution of improved seeds under the control of Deputy Director of Agriculture	....	....	....	*
(87) Taluka Demonstration Centres in Satara Taluka	....	12,500	*	*

* Provided under "N-Post-War Reconstruction and Development Programme."

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—contd.		Accounts, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
		Rs.	Rs.	Rs.	Rs.
(88) Scheme for Dairy Development		....	....	13,600	....
(89) Wal Breeding Scheme at Bulsar		....	....	1,200	*
(90) Gir Cattle Farm, Kopergaon		+5,980	....	+53,900	*
(91) Dangi Cattle Farm, Nasik		....	....	+2,100	*
(92) Poultry Farm, Surat		....	....	+2,300	*
(93) Poultry Farm, Nasik		....	....	+2,300	*
(94) Poultry Farm, Satara		....	....	+2,300	*
(95) Establishment of Rural Development Headquarters (Ratnagiri)		+3,307	....	....	*
(96) Establishment of Rural Development Headquarters (Borgaon)		+32,990	....	....	*
Total—M—Special Development Programme ..	*Charged* ..	2 1	....	....	....
	Voted ..	94,87,376	1,04,99,000	1,69,95,100	70,400

* Shown under "N-Post-War Reconstruction and Development Programme".

DETAILED ACCOUNT No. 40-M. AGRICULTURE, M-Special Development Programme.	Accounts, 1945-46	Budget Estimates, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
(1) RICE BREEDING SUB-STATION, VADGAON. Total, (1) ..	2,051	*	*	*
(2) TEGUR CATTLE BREEDING FARM. Total (2) ..	14,226	100	†	†
(3) Chicken and Egg Drive Scheme Total (3) ..	15,186	....	....	....
(4) Additional Taluka Development Centres. Total (4) ..	1,80,815	....	....	....
(5) MODEL PROJECT FOR THE INTRODUCTION AND DEMONSTRATION OF AGRICULTURAL IMPROVEMENTS IN DOHAD TALUKA AND JHALOD MAHAL OF THE PANCH MAHALS DISTRICT.	3,443	3,700	3,800	
M-(5) Establishment and other charges paid to or recovered from other Governments, Departments, etc.—				
Amount transferred to the minor head F-Agricultural Experiments and Research (Page 344)	—1,620	—1,900	—1,900	
Total (5) ..	1,823	1,800	1,900	‡
(6) Grants-in-aid— Total (6) ..	3,746	3,800	3,800	....
(7) Potato Varietal Trial Scheme Total (7) ..	182	....	....	....
(8) Institute of Agriculture, Animal Husbandry and Dairying, Anand. Total (8)..	1,12,282	....	....	....
(9) Training of Rural Assistants— Total (9) ..	10,942	....	....	....

* Transferred to " F.4—Other Schemes ".
† Provided under " D—Experimental Farms ".
‡ Shown under " E2 Schemes partly or wholly subsidised by the ICAR. "

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1945-46	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
(10)-Funding and Dry Farming Survey and Development Scheme—				
M-(10) (1) Pay of Officers—				
1 Land Improvement Officer		35,124		
2 Land Improvement Officers (Rs. 1,100—50—1,300)		28,450		
8 Assistant Land Improvement Officers (Rs. 170—500).. ..		33,246		
11 Survey Engineers (170—500)		....		
1 P. P. T. Officer (Rs. 170—500)		....		
5 Dry Farming officers (Rs. 170—500)		16,365		
1 Accounts Officer		5,625		
2 Office Superintendents (200—10—300)		4,800		
3 Sub-Divisional Forest Officers (Rs. 235—500)		....		
2 Dry Farming Superintendents		8,551		
1 Land Development Superintendent (Rs. 300—520)		....		
16 District Land Improvement Officers (170—500)		44,139		
Total ..		1,76,300		
M-(10) (2) Pay of Establishment—				
Temporary establishment		9,05,121		
Probable Savings		—40,621		
Total ..		8,64,500		
M-(10) (3) Allowances, Honoraria, etc.—				
Travelling allowance		4,44,180		
Dearness allowance		2,75,500		
Cost of leaving allowance. { Gazetted Officers		26,757		
Cost of leaving allowance. { Non-gazetted officers		25,263		
Total ..		7,71,700		
M-(10) (4) Scholarships .. .. .. Total ..		....		
M-(10) (5) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes				
Office expenses and miscellaneous		12,350		
Service postage and telegrams		20,750		
Pay of inferior servants		12,300		
Supplies and Services—		1,630		
Land Development charges				
Survey items, trial pits, etc.		50,90,000		
Training in bunding methods (travelling allowance to cultivato students)		....		
		....		
Appliances, furniture, books, etc.		52,240		
Additional amount required for developing and reclaiming lands in the Konkan districts and Bombay Suburban District ..		50,000		
Training charges		80,900		
Purchase and repairs of dead stock and live Stock		5,24,680		
Dearness allowance		1,150		
Nursery and forestry		60,000		
Petty Construction		40,500		
Total ..		59,46,500		
Total (10) ..	65,17,520	77,59,0 0*	65,22,000	†

* Includes an amount of Rs. 77,25,900 transferred from " N. Post-War Reconstruction and Development Programme ".
† Shown under " N—Post-War Reconstruction and Development Programme."

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
(11)-Rice and Ragi Breeding Sub-Station, Igatpuri. Total (11) ..	9,578	....	†	†
(12)-Scheme for research and experimental work in connection with Aga cultivation .. Total (12) ..	502	....	....	†
(13)-Scheme for reclamation of marl lands in Sholapur District. Total (13) ..	4,855	....	....	....
(14)-Pulse Research Scheme.				
M(14)-Establishment charges paid or recovered from other Governments, Departments, etc.—	14,294	900	21,200	
Amount transferred to the minor head "Agricultural Experiments and Research" (page 346).	—7,057	—400	—10,600	
Total (14) ..	7,237	500	—10,600	....
(15)-Scheme of organisation of and training in bee-keeping Total (15) ..	8,468	4,300	7,100	....
(16) IMPROVEMENT OF POULTRY IN VILLAGES. Total (16)—Voted ..	11,486	11,600	12,300	....
(17) SCHEME OF INVESTIGATION INTO THE KOLEROGA DISEASE OF BETEL-NUT. Total (17)—Voted ..	8,212	6,900	9,400	....

† Transferred to "F-4—Other Schemes".

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
(18) Tree Planting Scheme. Total (18) ..	1,000	1,000	1,000	†
19) Scheme for Research in Agricultural Economics. Total (19) ..	5,000	....	....	....
(20) Scheme for Development of Dangi Breed as a measure towards the improvement of cattle in the Konkan. Total (20) ..	11,302	14,400	11,600	†
(21) Seed Multiplication scheme at the Cereal Breeding Station, Niphad. Total (21) ..	2,661	2,700	2,800	†
(22) Scheme for Development of Horticultural work in co-operation with Rural Development Board. Total (22) ..	3,935	6,800	4,900	....
(23) Scheme for establishment of a Sheep Breeding Research station at Bagalkot, District Bijapur. Total (23) ..	4,194	2,200	10,600	†
(24) Scheme for scientific work on improvement of irrigated wheat at the Cereal Breeding Station, Niphad. Total (24) ..	3,403	3,500	4,200	†
(25) Scheme for Scientific investigation into packing Vegetables. Total (25) ..	1,673	....	....	....
(26) SCHEME FOR A MODEL VILLAGE AND AGRICULTURAL PROJECT FOR ABORIGINAL TRIBES OF KHARDI. Total (26) ..	3,100	....	....	....

† Shown under "F-4—Other Schemes".

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M—Special Development Programme.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate 1947-48.
	Rs.	Rs.	Rs.	Rs.
(27) SCHEME FOR SCIENTIFIC RESEARCH WORK ON THE CULTIVATION OF RICE IN SALT LANDS— TOTAL (27) ..	9,357	7,700	12,400	*
(28) SCHEME FOR DEVELOPMENTAL RESEARCH ON SHEEP AND WOOL IMPROVEMENT IN VILLAGES. Total (28) ..	8,430	9,300	22,500	*
(29) SCHEME FOR THE SURVEY OF CITRUS DIE-BACK DISEASES Total ..	3,614	400	300	
M (29) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Amount transferred to the minor head F-Agricultural Experiments and Research (page 348).	—1,971	—200	—200	
Share of Hyderabad Government	....	....		
TOTAL (29) ..	1,643	200	100	....
(30) SCHEME FOR GENETIC IMPROVEMENT OF KODRA IN THE PROVINCE OF BOMBAY. TOTAL (30) ..	4,095	3,800	4,600	*
(31) SCHEME FOR RESEARCH ON SMALL MILLETS. .. Total ..	3,707	3,400	4,000	
M (31) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Amount transferred to the minor head F-Agricultural Experiments and Research (Page 348)	—1,853	—1,700	—2,000	
Total (31) ..	1,854	1,700	2,000	*
(32) SCHEME FOR FORMATION OF KANKREJ BREED SOCIETY. Total ..	4,658	400	6,100	
M (32) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Amount transferred to the minor head F-Agricultural Experiments and Research (page 348)	—2,329	—200	—3,000	
Total (32) ..	2,329	200	3,100	*
(33) SCHEME FOR EXTENSION OF VEGETABLE CULTIVATION. *Charged* ..	*201*	....	....	*
(33) SCHEME FOR EXTENSION OF VEGETABLE CULTIVATION. Voted ..	2,48,749	....	....	*
(34) SCHEME FOR THE ESTABLISHMENT OF THREE POULTRY SUPPLY FARMS AT SANGOLA, PANDHARPUR, AND JALOL IN SHOLAPUR DISTRICT. Total (34) ..	....	800	13,700	

*Shown under "N-Post War Reconstruction and Development Programme".

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
(35) SCHEME FOR THE EXTENSION OF RICE BREEDING FARMS IN THE PROVINCE OF BOMBAY. Total (35) ..	21,001	19,600	25,100	†
(36) MEASURES FOR THE INTENSIFICATION OF "GROW MORE FOOD CAMPAIGN" Total (36) ..	5,47,283	4,05,300	40,21,300	†
(37) LIAISON OFFICER AND BUSINESS MANAGER OF THE SCHEMES RUN BY THE AGRICULTURAL DEPARTMENT. Total (37) ..	29,973	1,800	....	†
(38) SCHEME FOR THE PRODUCTION, STORAGE AND DISPOSAL OF VEGETABLE SEEDS. Total (38) ..	5,299	6,000	7,000	†
(39) SCHEME FOR THE BOTANICAL IMPROVEMENT OF INDIAN VEGETABLES. Total (39) ..	10,680	12,500	14,200	†
(40) SCHEME FOR THE DEVELOPMENT OF FIBRE INDUSTRY. Total (40) ..	2,657	100	7,800	....
(41) SCHEME FOR THE CONTROL OF EEL WORMS. Total (41) ..	757	900	1,000	....
(42) SCHEME FOR THE ORGANISATION AND EXTENSION OF PROTECTIVE AND CONTROL MEASURES AGAINST INSECT PESTS AND PLANT DISEASES. Total (42) ..	....	14,200	14,200	†
(43) SCHEME FOR OPENING OF 18 CENTRES FOR RESEARCH WORK ON THE TECHNIQUE AND ECONOMICS OF CROP PRODUCTION UNDER WELL IRRIGATION. Total (43) ..	39,564	45,400	52,300	†
(44) SCHEME FOR IMPROVEMENT OF MILCH BUFFALOES IN BOMBAY PROVINCE. Total (44) ..	....	8,300	3,500	†

† Shown under "N-Post War Reconstruction and Development Programme."

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimated, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
(45) SCHEME FOR THE ESTABLISHMENT OF AGRICULTURAL RESEARCH STATION, DECCAN CANALS, WITH SIX SUB-STATIONS. Total (45) ..	2,43,857	1,97,900	2,18,300	*
(46) SCHEME FOR THE ESTABLISHMENT OF RESEARCH SUB-STATION AT CHAS AND JEUR UNDER THE DRY FARMING RESEARCH SCHEME. Total (46) ..	8,096	7,700	8,900	*
(47) SCHEME FOR THE ESTABLISHMENT OF RICE BREEDING STATIONS AT (i) NAWAGAM, TALUKA MATAR AND (ii) BULSAR, DISTRICT SURAT.		28,300	56,400	
Amount transferred to "F-Agricultural Experiments and Research." (Page 350)		....	—13,100	
Total (47) ..	30,512	28,300	43,300	*
(48) Scheme for improvement of wells in dry and scarcity areas. Total (48) ..	+99,263	....	....	....
(49) Vegetable extension Scheme. Total (49) ..	....	....	2,16,200	....
(50) Scheme for construction of temporary Bandharas for double cropping of Rice in Konkan. Total (50) ..	16,626	....	23,600	*
(51) Scheme for genetic improvement of wheat of Bhal tract of Gujarat Wheat Breeding Station, Arnej). Total (51) ..	8,551	8,500	9,400	*
(52) Co-ordinated Scheme for Crop Weather observations-Agricultural College, Poona, Karjat, Niphad, Dharwar, Sholapur, Padegaon and Jalgaon. Total (52) ..	9,246	6,900	10,800	*
(53) Scheme for Model Village at Kasti (Shahapur). Total (53) ..	....	2,200	2,300	....
(54) Scheme for the Control Work against Wingless Grass Hoppers Pests on Bajri and Jowar Crops in Karnatak, Deccan and Nasik Districts. Total (54) ..	57,349	....	93,300	†

* Shown under "N-Post-war Reconstruction and Development Programme".

† Shown under "F4-Other Schemes."

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
(55) Scheme for establishment of Striga Sick plots in Striga attack in Bombay Province.		7,500	7,900	
M-(55) Establishment and other charges paid to or recovered from other Governments, Departments, etc.—Amount transferred to the minor head " F-Agricultural Experiments and Research " (Page 350) ..		—3,800	—4,000	
Total (55) ..	6,036	3,700	3,900	*
(56) Ameliorative Measures for the Backward Classes.				
(56) (A) Model Agricultural Project, Chinchpada Peta, Nawapur. Total (56) (A) ..		5,200		5,650
(56) (B) Taluka Demonstration Centres in Backward Areas in West Khandesh. Total (56) (B) ..		8,000		8,820
(56) (C) Scholarships for Backward Class Students. Total (56) (C) ..		8,500		9,290
(56) (D) Scheme for establishment of centres for sheep farming and wool products in Backward Class Tracts in Bagalpur and Bijapur. Total (56) (D) ..		4,500		4,740
(56) (E) Scheme for establishment Central Poultry Farms in Backward Tracts in Thana and West Khandesh District. Total (56) (E) ..		4,100		4,670
(56) (F) Scheme for introduction of premium Cows in Thana and West Khandesh, Districts (Backward Class Schemes). Total (56) (F) ..		8,900		9,230
(56) (G) Grant-in-aid to Backward Class Agriculturists. Total (56) (G) ..		....		18,000
(56) (H) Scheme for Supply of premium Cows free of cost to Harijans in Sholapur District. Total (56) (H) ..		....		10,000
Total—Ameliorative measures for the Backward Classes. Total (56) ..	42,074	39,200	48,900	+ 70,400
(57) Scheme for preparation and supply of manure mixture to Potato growers in Poona District. Total (57) ..	+1,04,103	+5,95,500	+4,67,300	*
(58) Scheme for investigation on some pests of rice crop at Kumpta. Total (58) ..	4,283	4,200	4,500	*
(59) Scheme for extensive work in livestock improvement. Total (59) ..	+98,206	+3,00,200	+2,79,800	*
(60) Mechanical Cultivation and Transport. Total (60) ..	+3,70,361	+2,37,800	+27,99,100	*

* Shown under " N-Post-war Reconstruction and Development Programme.".

DETAILED ACCOUNTS No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
(61) Scheme of Potato Storage and Supply (Military) ..	65,243	....	65,300	
Deduct—Amount transferred to " 85-A ".	—65,243	....	—65,300	
Total (61) ..	....	....	....	*
(62) Scheme for investigation on Colchicine induced poliploidy in crop plants. Total (62) ..	....	3,800	2,000	*
(63) Experimental projects relating to Post-war plans in Ratnagiri District Total (63) ..	+29,517	+88,100	+47,900	*
(64) Scheme for construction of new wells and tanks and repairing of old tanks and deepening of old wells .. Total (64) ..	+2,90,794	+4,51,400	+15,54,600	*
(65) Scheme for improvement of quality and number of cattle in the Bijapur District .. .. .. Total (65) ..	....	....	2,000	*
(66) Research on Gul. .. Total (66) ..	2,773	2,400	2,500	*
(67) Scheme for distribution of Sulphate of Amonia for application to rice crop Total (67) ..	22,062	....	....	....
(68) Scheme for wider and thinner sowing of Jowar in Ahmedabad District Total (68) ..	5,437	....	17,100	....
(69) Agricultural Training Centre, Chitalewadi, District Sholapur. Total (69) ..	7,150	7,200	7,200	*
(70) Scheme for preparation and distribution of compost in villages on co-operative bases .. .. Total (70) ..	22,285	....	58,100	....
(71) Appointment of Statistician in the Office of the Director of Agriculture Total (71) ..	6,991	12,100	1,10,500	*
(72) Establishment of Dangi Cattle Breeding Farm in Ratnagiri District Total (72) ..	....	21,300	16,900	*
(73) Scheme for rearing and distribution amongst the shepherds of improved rams for breeding purposes at Mahud, District Sholapur Total (73) ..	21,541	14,900	24,800	*
(74) Scheme for training of Military personnel in Poultry, Husbandry, etc., at Government Poultry Farms at Kirkee, Dharwar and Dhulia Total (74) ..	3,073	....	....	....
(75) Scheme for Crop Cutting Experiments on Paddy Total (75) ..	1,960	....	....	....

* Shown under " N-Post War Reconstruction and Development Programme ".

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme	Accounts, 1945-46.	Budget Estimate 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
(76) Deputation of candidates abroad for training in agriculture Total (76) ..	2,692	....	....	*
(77) Scheme for the establishment of supplementary breeding centres for cattle and extension of the scheme for issue of Premium Bulls and Cows in Satara Taluka .. Total (77) ..	....	8,900	....	.....
(78) Satara Taluka Planning ... .. Total (78) ..	+25,793	....	....	*
(79) Crop Cutting Experiments on Wheat and Rabi Jowar in Bombay Province .. .. .. Total (79) ..	5,519	7,900	3,600	.....
(80) Scheme for production of Nucleus Seed of improved strains of important food grain crops	67,896	67,760	1,10,200	
Deduct—Amount transferred to " 85A-Capital Outlay, etc." ..	-67,896	—67,760	—1,10,200	
Total (80) ..	....	....	....	*
(81) Scheme for multiplication and distribution of improved strains of different varieties of paddy in the drilled paddy tract of Dharwar and Belgaum Districts and in Thana, Bombay Suburban Districts and Kolaba Districts	34,648	76,180	77,400	
Deduct—Amount transferred to " 85-A-Capital Outlay, etc." ..	-34,648	—76,180	—77,400	
Total (81) ..	.....	....	....	*
(82) Multiplication and distribution of Nadiad Bajri No. 207		27,200	27,200	
Deduct—Amount transferred to " 85-A, Capital Outlay, etc." ..		—27,200	—27,200	
Total (82) ..	.....	....	....	*
(83) Scheme for multiplication and distribution of seeds of improved varieties of Bajri, Rabi, Jowar, Wheat and Gram in the extensive dry tract of the Bombay-Deccan and Karnatak	46,327	1,38,700	1,54,800	
Deduct—Amount transferred to " 85-A-Capital Outlay, etc." ..	-46,327	—1,38,700	—1,54,800	
Total (83) ..	.....	....	....	*
(84) The Land Improvement Investigation Research Scheme Total (84) ..	+8,831	48,000	.....	.....
(85) Scheme for Research on Contour Strip Cropping .. Total (85) ..	+11,068	+32,000	+33,600	*
(86) Scheme for multiplication and distribution of improved seeds under the Control of Deputy Director of Agriculture	39,541	42,300	45,000	
Deduct—Amount transferred to " 85-A, Capital Outlay, etc." ..	-39,541	—42,300	—45,000	
Total (86) ..	... ..	....	....	*
(87) Taluka Demonstration Centres in Satara Taluka .. Total (87) ..	.....	12,500	*	*

* Provided under " N-Post-War Reconstruction and Development Programme ".

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—contd.		Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.
(88) Scheme for dairy development	Total (88) ..	....	....	13,600	....
(89) Wal Breeding Scheme at Bulsar	Total (89) ..	....	....	1,200	*
(90) Gir Cattle Farm, Kopergaon	Total (90) ..	+5,980	..	+53,900	*
(91) Dangi Cattle Farm, Nasik	Total (91) ..	....	....	+2,100	*
(92) Poultry Farm, Surat	Total (92) ..	....	....	+2,300	*
(93) Poultry Farm, Nasik	Total (93) ..	....	....	+2,300	*
(94) Poultry Farm. Satara	Total (94) ..	....	....	+2,300	*
(95) Establishment of Rural Development Headquarters (Ratnagiri)	Total (95) ..	+3,307	....	....	*
(96) Establishment of Rural Development Headquarters (Borgaon)	Total (96) ..	+32,990	....	....	*
Total—M—Special Development Programme.. ..	*Charged* ..	*201*	....	....	....
	Voted ..	94,87,376	1,04,99,000	1,69,95,100	70,400

* Shown under "N-Post-War Reconstruction and Development Programme".

DETAILED ACCOUNT No. 40-O. AGRICULTURE. O-Charges in England.		Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
HIGH COMMISSIONER FOR INDIA.					
O-(1) Leave salaries and deputation pay	*Charged*	*21,321*	....	*700*	*27,000*
	Voted	6,415	....	400	5,600
O-(2) Sterling Overseas pay	*Charged*	*854*	*2,200*	*700*	....
O-(3) Other Charges—					
Books and periodicals	Voted	196	1,200	1,200	1,200
O-(4) Government Scholarships	Voted	1,000	....	5,600	....
	Total	29,786	3,400	8,600	33,800
	Charged	*22,175*	*2,200*	*1,400*	*27,000*
	Voted	7,611	1,200	7,200	6,800

41-VETERINARY.	Detailed Account No.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimates, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
A-SUPERINTENDENCE .. .. .. *Charged* ..		*10,825*	.....	*2,000*	.....
A-SUPERINTENDENCE .. .. .. Voted ..		1,94,895	2,13,800	2,57,000	2,37,000
B-VETERINARY EDUCATION AND RESEARCH .. *Charged* ..		*247*	.....	.....	.....
B-VETERINARY EDUCATION AND RESEARCH .. Voted ..		1,61,217	1,40,600	1,60,000	1,72,700
C-SUBORDINATE ESTABLISHMENT .. .. Voted ..		3,42,262	3,67,500	3,76,900	4,07,600
D-HOSPITALS AND DISPENSARIES .. .. Voted ..		90,927	85,400	95,000	1,21,300
E-OTHER CHARGES .. .. Voted ..		61,929	58,700	74,000	88,800
F-SPECIAL DEVELOPMENT PROGRAMME .. .. Voted ..		42,639	57,600	69,000	.....
G-POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME ..		5,091	.....	1,28,000	7,83,500*
H-CHARGES IN ENGLAND .. .. .. *Charged* ..		*14,248*	*4,800*	*13,200*	*9,000*
H-CHARGES IN ENGLAND .. .. .. Voted ..		1,327	600	6,900	9,100
I-LOSS OR GAIN BY EXCHANGE .. .. *Charged* ..		*25*	.....	.....	.....
I-LOSS OR GAIN BY EXCHANGE .. .. Voted ..		2	.....	.....	.....
TOTAL ..		9,25,634	9,29,000	11,82,000	18,29,000
Charged ..		*25,345*	*4,800*	*15,200*	*9,000*
Voted ..		9,00,289	9,24,200	11,66,800	18,20,000

DETAILED ACCOUNT No. 41-A.
Veterinary.
A-Superintendence.

	Strength. 1945-46.	Strength. 1946-47.			
Director of Veterinary Services.					
A (1) Pay of Officers—					
Director of Veterinary Services (1,450—100—1,850 Voted ..	1	1		17,400	22,200
Assistant Director of Veterinary Services (300—20—420—E.B.—30—660—E.B.—40—900 .. Voted ..	1	1		7,020	3,700
Divisional Veterinary Officers (220—10—250—15—400—20—500) .. .. .. Voted ..	6	5		15,532	16,000
Bombay Veterinary Service Class I Officer (300—20—420—E. B.—30—660—E. B.—40—900—Probationer at Rs. 250) .. .. .. Voted ..				.....	.....
Superintendent	1	1		2,860	2,800
Leave Salary				958	1,400
Interim Relief				.....	1,400
Total .. *Charged* ..				*8,037*	.....	.....	.....
Total .. Voted ..				32,572	43,770	38,100	47,500
A (2) Pay of Establishment—							
Accountant, Clerks and daftarband (23—200)	26	35			18,559		26,200
Servants (14—20)	16	22			3,127		4,150
Temporary Establishment					13,744		3,070
Total .. Voted ..				31,597	35,430	35,100	33,420
A (3) Allowances, Honoraria, etc.—							
Travelling allowance .. ordinary .. .. Voted ..					15,000		15,000
Dearness allowance .. .. .. Voted ..					16,422		18,300
Cost of living allowance. Other Gazetted Officers .. Voted ..					8,678		600
Cost of living allowance. Non-Gazetted Officers .. Voted ...					.....		7,200
Total .. *Charged* ..				*2,788*	.....	*2,000*	...
Total .. Voted ..				36,596	40,100	45,400	41,100
A (4) Contingencies—							
Contract contingencies—							
Carriage of sera and vaccines					5,000		5,000
Office expenses and miscellaneous					1,500		1,500
Non-contract contingencies—							
Service postage and telegrams					5,000		5,000
Other charges					100		100
Rent, rates and taxes					1,648		2,100
Pay of Chawkidar					102		100
Dearness allowance					120		150
Supplies and services—							
Post-mortem charges					730		730
Research into diseases of live stock					300		300
Purchase of sera and vaccines					80,000		1,00,000
Total .. Voted ..				94,130	94,500	1,38,400	1,14,980
TOTAL .. *Charged* ..				*10,825*	.....	*2,000*	.....
TOTAL .. Voted ..				1,94,895	2,13,800	2,57,000	2,37,000

* Details are shown in a separate Publication.

DETAILED ACCOUNT No. 41-B. VETERINARY. E-Veterinary Education and Research.	Strength. 1945-46.	Strength. 1946-47.	Accounts. 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
Veterinary College, Bombay.			Rs.	Rs.	Rs.	Rs.
B (1) Pay of Officers—						
Principal (300—30—900 *plus* Rs. 150 special pay)	1	1		11,094		9,200
Assistant professors (170—750)	5	5		25,900		27,000
Bacteriologist (250—750)	1	1		8,906		9,100
Total .. Voted ..			49,378	45,900	47,200	45,300
B (2) Pay of Establishment—						
Instructor and lecturer (150—200)	1	1		2,008		2,000
Clerks (60—3—160 one with S. P. 30)	4	4		6,344		6,400
Hospital surgeon and compounder 1 (150—5—200) and 1 (80) ..	2	2		2,764		2,800
Laboratory Assistant (30—2—60)	1	1		360		600
Laboratory boy and servants (23—50)	15	16		4,596		4,700
Temporary establishment				3,600		7,620
Interim relief				.... ..		3,210
Leave salary				528		500
Stipends at Rs. 100 per mensem to two students				.....		2,400
Total .. Voted ..			18,419	20,200	22,400	30,230
B (3) Allowances, Honoraria, etc.—						
Travelling allowance—Fixed .. .. Voted ..				144		.....
Travelling allowance—Ordinary .. .. Voted ..				450		2,000
Examination fees .. .. Voted ..				900		600
House-rent and other allowances .. .. Voted ..				5,970		7,080
Fees for medical supervision .. .. .. Voted ..				600		600
Fees for conducting riding classes .. .. Voted ..				500		370
Dearness allowance .. .. Voted ..				6,525		10,130
Cost of living allowance—Other Gazetted Officers .. Voted ..				8,211		8,100
Cost of living allowance—Non-Gazetted Officers .. Voted ..				.....		.....
Tuition fees				.. ...		620
Total .. *Charged* ..			*247*	....	.....	.....
Total .. Voted ..			24,895	23,300	29,000	29,500
B (4) Contingencies—						
Contract contingencies—						
Electricity and gas charges				800		800
Laboratory expenses				700		700
Water charges				3,000		3,000
Other charges				1,000		1,000
Non-contract contingencies—						
Rents, rates and taxes				1,038		300
Service postage and telegrams				250		50
Pay of inferior servants				2,262		2,530
Books and periodicals				50		.....
Dearness allowance				1,800		3,790
Supplies and services—						
Dissection and Surgical expenses				1,400		1,400
Apparatus, instrumen s. etc.				500		1,500
Miscellaneous expenditure				.....		1,000
Total .. Voted ..			52,635	12,800	22,900	16,070
B (5) Scholarships* (including additional aid on account of half the cost of books, etc.)			15,890	38,400	38 500	51,600
TOTAL .. *Charged* ..			*247*	.....	.....	.....
TOTAL .. Voted ..			1,61,217	1,40,600	1,60,000	1,72,700

*For scholarships to Backward and Scheduled Class Students, Please see F-5, Special Development Programme (page 405).

DETAILED ACCOUNT No. 41-C. VE ERINARY. (-S..bordinate Establishment.	Strength. 1945-46.	Strength. 1946-47.	Accounts, 1945-46.	Budget E-timate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
Subordinate Establishment.						
C (1) Pay of Establishment—						
Veterinary Assistant surgeons (50—140) (*plus* special pay of Rs. 15 to 5 Assistant Surgeons)	157	163		2,17,798		2,35,500
Temporary establishment				25,617		21,060
Probable savings				—10,815		—19,520
Interim Relief				.....		22,260
Total			2,07,979	2,32,600	2,23,000	2,59,300
C (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,930		1,300
Travelling allowance (ordinary)				74,000		82,000
House-rent and other allowances				4,755		5,050
Tuition fees				400		400
Fees for post-mortem and medico-legal examinations				100		100
Dearness allowance				49,265		57,220
Cost of living allowance—Non-Gazetted Officers				1,900		1,950
Total			1,33,837	1,32,400	1,53,400	1,48,020
C (3) Contingencies—						
Rent				100		30
Medical Stores				1,000		200
Bazaar Drugs				250		... ..
Instruments				300		.....
Books				50		.....
Miscellaneous expenses				800		50
Total			446	2,500	500	280
TOTAL .. Voted			3,42,262	3,67,500	3,76,900	4,07,600

DETAILED ACCOUNT No. 41-D. VETERINARY. D-Hospitals and Dispensaries.	Strength. 1945-46.	Strength. 1946-47.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate. 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
ESTABLISHMENT UNDER THE GLANDERS AND FARCY ACT.						
(a) BOMBAY CITY.						
D (a) (1) Pay of Officers—Deputy Superintendent (250—10—350) ..	1	1	4,356	4,190	4,200	4,320
D (a) (2) Pay of Establishment—						
Inspectors (50—150)	8	8		11,500		12,610
Servants (23)	9	9		2,480		2,480
Leavy Salary				.....		100
Interim Relief				.....		1,500
Total ..			13,287	13,980	15,300	16,690
D (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance—(fixed)				3,180		3,360
House-rent and other allowances				1,280		1,000
Dearness allowance				4,428		5,310
Uniform allowance				25		220
Cost of living allowance—Other Gazetted Officers				727		750
Total ..			9,260	9,640	11,600	10,640
D (a) (4) Contingencies—						
Contract contingencies—						
Lighting charges				100		100
Water supply				400		350
Other items				250		280
Non-contract contingencies—						
Rents, rates and taxes				933		500
Service postage and telegrams				150		150
Pay of inferior servants				1,212		1,210
Telephone charges				280		520
Dearness allowance				960		1,090
Supplies and services—						
Feeding charges of horses				225		900
Other items				80		1,200
Supply of microscopes to veterinary hospitals				.....		30,400
Total ..			5,863	4,500	5,900	36,650
Total, D (a) ..			32,806	32,400	37,000	63,300
(b) MOFUSSIL.						
D (b) Grants-in-aid, Contributions and Donations, etc.—						
Grants to veterinary hospitals and dispensaries			58,121	53,000	58,000	58,000
TOTAL ... Voted ..			90,927	85,400	95,000	1,21,300

DETAILED ACCOUNT No. 41-E. VETERINARY E-Other charges.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
E-1 Goat virus producing station	49,066	43,200	51,700	57,500
E-2 Scheme for Control of Ticks	.....	4,700	11,600	5,060
E-3 Schemes partly or wholly subsidised by the Imperial Council of Agricultural Research	27,612	25,600	25,500	41,040
E-4 Establishment charges recovered from other Governments, Departments, etc.—				
Deduct—Contribution from the Government of India on account of work in connection with the Live Stock Importation Act	—14,749	—14,800	—14,800	—14,800
TOTAL ..Voted ..	61,929	58,700	74,000	88,800
DETAILS.	Strength. 1945–46.	Strength. 1946–47.		
E-1 GOAT VIRUS PRODUCING STATION.				
E-1 (1) Pay of Officers	1	1	2,750	2,800	2,870
E-1 (2) Pay of Establishment—					
Veterinary Assistant Surgeon (50—125)	1	1	1,260		1,040
Servants (23—28)	4	4	1,164		1,170
Temporary establishment	...	...	4,666		5,450
Leave Salary	...	...	100		100
Interim relief					1,080
Total ..			5,754	7,190	7,200	8,840
E-1 (3) Allowances, Honoraria, etc.—					
House-rent and other allowances			1,200		1,300
Travelling allowance			500		500
Dearness allowance			2,820		4,250
Cost of living allowance—Other Gazetted Officers			600		600
Total ..			3,610	5,120	5,700	6,650
E-1 (4) Contingencies—					
Non-contract contingencies—					
Service postage and telegrams			1,200		1,200
Supplies and services—					
Purchase and maintenance of goats			21,000		32,000
Apparatus, chemicals, etc.			4,500		4,500
Rent, Rates and Taxes			1,440		1,440
Total ..			39,702	28,140	36,000	39,140
TOTAL ..E-1 ..			49,066	43,200	51,700	57,500
E-2 Scheme for Control of Ticks.					
E-2 (1) Pay of Establishment—					
Temporary establishment				1,680	1,900	1,680
E-2 (2) Allowances, Honoraria, etc.—					
Dearness allowance				1,320		1,680
Total ..				1,320	1,800	1,680
E-2 (3) Contingencies—					
Supplies and services—					
Dipping solution				1,200		1,200
Other charges —				500		500
Total ..				1,700	7,900	1,700
TOTAL .. E-2 (b) ..				4,700	11,600	5,060

*Shown under E—3 (b).

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Other Charges—concld.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
E-3 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH. (a) Veterinary Investigation Officer and his staff.				
E-3 (a) (1) Pay of Officers—Investigation officer—1 (350—600) ..	4,389	4,690	4,700	4,988
E-3 (a) (2) Pay of Establishment:—Temporary establishment ..	815	1,200	900	969
Interim Relief	.....	.....	.....	180
TOTAL F 3 (a) (2) ...	815	1,200	900	1,149
E-3 (a) (3) Allowances, Honoraria, etc.—				
Travelling allowance		3,000		3,000
Dearness allowance		510		600
Compensatory allowance		780		799
House rent and other allowances		48		48
Cost of living allowance—Other Gazetted Officers		822		870
Total ..	4,283	5,160	5,200	5,317
E-3 (a) (4) Contingencies—				
Non-contract contingencies—				
Carriage of records		180		100
Other items		30		30
Service postage and telegrams		60		60
Supplies and services—				
Experiments		180		110
Chemicals		60		60
Other charges		90		40
Total ..	447	600	1,000	400
TOTAL .. E-3 (a) ..	9,934	11,650	12,700	11,854
E-3 (b) Scheme for Control of Ticks—				
Total ... E-3 (b) ...	4,988	*	.....	*
E-3 (c) Scheme for investigation into diseases of poultry	.....	.....	.....	.....
E-3 (c) (1) Pay of Officers	.....	.....	.....	2,325
E-3 (c) (2) Pay of Establishment	2,430	2,640	2,700	476
Interim Relief	.....	.....	.....	180
Total ...	2,430	2,640	2,700	656
E-3 (c) (2) Allowances, Honoraria etc.—				
Travelling Allowance (ordinary)		1,200		1,200
House rent allowance		.....		48
Dearness allowance		650		332
Compensatory allowance		630		650
War allowance ... Non-Gazetted Officers		.....		550
Total ..	1,969	2,480	2,600	2,780
E-3 (c) (3) Contingencies—				
Non-contract contingencies	191	600	400	600
E-3 (c) (4) Grants-in-aid, Contributions, Donations, etc.—				
Contribution to the Joint Scheme for investigation of Poultry diseases in Bombay (Gujarat) and Baroda States	1,038	1,080	600	1,120
TOTAL .. E-3 (c) :	5,628	6,800	6,300	7,481

* Provided under E-2.

DETAILED ACCOUNT No. 41-E.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
E-3 (d) Scheme for investigation into diseases of Sheep and Goat.				
E-3 (d) (1) Pay of Officers—				
Assistant Disease Investigation Officer	1,244	2,500	2,500	2,673
E-3 (d) (2) Pay of Establishment—				
Clerk		600		600
Peon		280		276
Interim relief		.....		120
Total ...	116	880	500	996
E-3 (d) (3) Allowances and Honoraria—				
Travelling allowance		1,200		1,200
Dearness allowance		513		600
Cost of living allowance (for non-gazetted officers)		600		600
Tuition fees		156		.....
Provision for Provident Fund		36		36
Bombay Compensatory allowance		660		660
House rent allowance		.....		48
Total ...	1,050	3,170	2,800	3,144
E-3 (d) (4) Contingencies—				
Miscellaneous expenses		600		600
Total ...	1,738	600	600	600
Total—E-3 (d) ...	4,148	7,150	6,400	7,413
E-3 (e) Scheme for the establishment of Village Playing Centres—				
Establishment charges paid to or recovered from other Governments, Departments, etc.				
Portion of divisible expenditure transferred from the minor head "Special Development Programme" (Page 393)	+2,914	.....	100	.....

DETAILED ACCOUNT No. 41-E.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
E-3 (f) Scheme for investigation of mastisis in India—				
E-3 (e) (1) Grant-in-aid Contributions, donation etc.—				
Contribution to the Scheme for investigation of the mastisis in India. Bombay Sub-Station				5,300
Total E-3 (f)				5,300
E-3 (g) Scheme for investigation of cattle against rinderpest and blackquarter diseases—				
E-3 (g) (1) Pay of establishment—				
Stockmen (8)				840
Attendants (8)				336
Interim relief				240
Total ..				1,416
E-3 (g) (2) Allowances, Honoraria etc.—				
Travelling allowance (Fixed)				576
Dearness allowance				960
House rent allowance				4,080
Total ..				5,616
E-3 (g) (3) Contingencies—				
Supplies and services—				
Repairs to instruments etc.				500
Purchase of drugs				800
Non-contracts contingencies—				
Rent, Rates and Taxes				160
Office expenses and miscellaneous				500
Total ..	.....	.....	.....	1,960
Total—E-3 (g) ..	.....	.....	.....	8,992
Grand total—E-3 ...	27,612	25,600	25,500	41,040

DETAILED ACCOUNT No. 41-F. VETERINARY. F—Special Development Programme.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.
F-1 Scheme for immunisations of cattle against disease and consequent reduction in live stock Mortality.				
F-1 (1) Pay of Officers—				
Divisional Veterinary Officer		*		
Parasitologist		3,190		
Total ..		3,190	3,100	.....
F-1 (2) Pay of Establishment—				
Veterinary Assistant Surgeons		8,400		
Clerks		*		
Laboratory attendant		300		
Stock men		14,800		
Peons		*		
Attendants		.....		
Total ..		23,500	17,100	.....
F-1 (3) Allowances and Honoraria, etc.—				
Travelling allowance		13,000		
House-rent and other allowances		1,560		
Dearness allowance		8,040		
Cost of living allowance—Other Gazetted Officers		600		
Total ..		23,200	20,900	.....
F-1 (4) Contingencies—				
Pay of inferior servants		960		
Dearness allowance		1,490		
Dipping fluid		500		
Purchase of instruments, drugs, etc.		500		
Constructions of Dipping tanks		.....		
Office and Miscellaneous expenses		2,500		
Total ..		5,950	9,200	.....
Grants in aid contributions, donations, etc.			500	.....
Total, F-1 ..	38,591	55,840	50,800	.....

*Shown under Superintendence.

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Special Development Programme.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.
F-2 Grants-in-aid, contributions, Donations, etc.				
Grants towards the construction of Veterinary Dispensaries	.....	1,000	.....	.....
Total—F. 2 ..	.....	1,000	.....	.....
F-3—SCHEME FOR THE ESTABLISHMENT OF VILLAGE FLAYING CENTRES IN THE BOMBAY PROVINCE.				
Pay of Establishment—				
Trained Flayers				
Flaying Mates				
Total ..	3,316	.....	.....	.....
Allowances, Honoraria, etc.—				
Travelling Allowance				
Dearness Allowance				
Total ..	2,514	.....	200	.....
Contingencies—				
Miscellaneous expenses				
Total ..	29	.....	.....	.....
Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Amount transferred to the minor head E—Other Charges :— Share of the Imperial Council of Agricultural Research (Page 390)	—2,914	.....	.....	.....
Total—F-3 ..	2,945	.....	200	.....
F-4—Poultry Farming, Chicken and Egg drive				
Contingencies	1,103	.....	18,000	.....
Total—F-4 ..	1,103	.....	18,000	.....
F-5—AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES.				
Scholarships to Backward and Scheduled Class students at the Bombay Veterinary College	.....	760	.....	.....
Total—F-5 ..	.....	760	.....	.....
Total—Special Development Programme .. Voted ..	42,639	57,600	69,000	.....

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Charges in England.		Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
HIGH COMMISSIONER FOR INDIA.					
H-1 Leave Salaries and Deputation pay	*Charged* ...	.....	.....	*13,200*	*9,000*
	Voted ...	.....	.....	6,080	5,600
H-2 Sterling overseas pay	*Charged* ..	*14,248*	*4,800*	.....	.....
H-3 Other charges—Books and periodicals	Voted ..	1,327	600	700	3,500
H-4 Appointment to Indian Service	Voted ...	.....	.....	120	.....
	Total ..	15,575	5,400	20,100	18,100
Total ...	*Charged* ..	*14,248*	*4,800*	*13,200*	*9,000*
	Voted ..	1,327	600	6,900	9,100

42-CO-OPERATION.	Detailed Account No.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
A-DIRECTION .. .. .. *Charged* ..		*32,867*	*27,000*	*29,800*	*32,900*
Voted ..		1,11,019	97,000	1,26,100	1,07,100
B-SUPERINTENDENCE .. .. .. Voted ..		8,00,326	8,18,600	9,15,200	10,31,600
C-GRANTS-IN-AID .. .. .. Voted ..		87,341	3,22,800	73,300	2,13,900
D-OTHER CHARGES .. .. .. Voted ..		2,06,662	1,87,700	5,26,000	4,59,300
E—COTTAGE INDUSTRIES ... ... Voted ...		*	*	*	5,91,600
F-SPECIAL DEVELOPMENT PROGRAMME .. .. Voted ..		6,93,483	7,82,200	8,10,000	99,300
G—POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME *Charged* ...		.....	*19,500*	*28,000*	*23,100*†
Voted ...		19,763	1,70,200	2,00,600	20,05,400†
TOTAL ..		19,51,461	24,25,000	27,18,000	45,65,000
Charged ..		*32,867*	*46,500*	*57,800*	*56,000*
Voted ..		19,18,594	23,78,500	26,60,200	45,09,000

*Shown under "43-Industries".

† Details are shown in a separate Printed Publication

DETAILED ACCOUNT No. 42-A. CO-OPERATION. A-Direction.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1956–47.	Budget Estimate, 1947–48.
			Rs.	Rs.	Rs.	Rs.
REGISTRAR, CO-OPERATIVE SOCIETIES.						
A-(1) Pay of Officers—						
Registrar (Rs. 1,600 for 12 months plus special pay Rs. 250) .. Charged..	*1*	*1*		*20,200*		*22,400*
Deputy Registrar (300—900) .. .. *Charged..*	*1*	...		.....		.....
Deputy Registrar (300—900) .. .. Voted ...	1	...		10,320		.....
Personal Assistant to the Registrar (235–500).. .. Voted ..	1	1		5,140		5,375
Assistant Registrar, Co-operative Finance (250–750) .. Voted ..	1	1		9,140		8,225
Total .. *Charged* ..			*22,828*	*20,200*	*21,200*	*22,400*
Total .. Voted ..			24,719	24,600	24,600	13,600
A-(2) Pay of Establishment—						
Superintendent and Clerks (30—300)	29	36		33,820		37,000
Servants (17—29)	18	19		3,768		3,888
Temp rary establishment				4,995		11,352
Probable savings				—2,983		.....
Interim relief				.....		6,560
Total—Voted ..			47,610	39,600	54,500	58,800
A-(3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary .. .. *Charged* ..				*3,500*		*5,000*
Travelling allowance—ordinary .. .. Voted ..				6,500		6,000
Dearness allowance .. .. .. Voted ..				14,850		17,404
Cost of living allowance .. Secretary of State's Officers *Charged* ..				*3,300*		*5,500*
Cost of living allowance .. Gazetted Officers				4,350		4,500
Cost of living allowance .. Non-Gazetted Officers .. Voted ..				.....		396
Total .. *Charged* ..			*10,039*	*6,800*	*8,600*	*10,500*
Total .. Voted ..			31,202	25,700	35,700	28,300
A-(4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				4,030		4,000
Books and periodicals				300		300
Water charges				150		150
Office expenses and miscellaneous				1,300		1,300
Purchase of dead stock				220		250
Printing charges				350		300
Other items				750		900
Total—Voted ..			7,488	7,100	11,300	7,200
TOTAL ..			1,43,886	1,24,000	1,55,900	1,40,800
Charged ..			*32,867*	*27,000*	*29,800*	*32,900*
Voted ..			1,11,019	97,000	1,26,100	1,07,900

DETAILED ACCOUNT No. 42-B. CO-OPERATION. B-Superintendence.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
B-(1) Pay of Officers—						
Chief Marketing Officer (300—1,000)	1	1		4,800		5,240
Divisional Deputy Registrars	...	3		.....		18,600
Assistant Registrars of Co-operative Societies (170—750)	9	12		41,470		48,510
Special Auditors (170—750)	6	6		18,995		23,555
Interim relief				.....		240
Probable savings				—2,065		—2,145
Total			77,139	63,200		94,000
B-(2) Pay of Establishment—						
Auditors (135—300)	32	30		70,265		69,765
Marketing Inspectors 7 (100—200); 3 (220—10—300)	10	10		18,837		19,516
Clerks and sub-auditors (25—200)	210	202		1,95,033		1,88,064
Weaving Staff (30—200)	1	1		600		660
District co-operative officers (95—300)	13	16		24,970		31,575
Assistant District co-operative officers (30—80)	18	18		11,820		13,285
Servants (14—23)	189	189		35,173		35,040
Temporary Establishment				65,702		84,615
Interim relief				.....		49,780
Probable savings				—30,000		—10,700
Total			3,41,234	3,92,400	3,92,400	4,81,600
B-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,47,254		1,78,654
Travelling allowance (fixed)				840		.....
House-rent and other allowances				6,800		7,582
Dearness allowance				1,35,056		1,75,584
Cost of living allowance — Gazetted Officers				12,150		15,000
Cost of living allowance — Non-Gazetted Officer				1,200		4,600
Shorthand allowance				.....		1,080
Total			3,12,361	3,03,300	3,81,900	3,82,500
B-(4) Contingencies—						
Contract Contingencies						
Non-contract contingencies—				30,360		34,420
Rents, rates and taxes				17,080		18,180
Service postage and telegrams				500		1,350
Books and periodicals				1,400		2,700
Carriage of records				1,400		1,600
Lighting charges				400		450
Water charges				4,400		5,500
Office expenses and miscellaneous				560		600
Telephone charges				1,600		5,300
Purchase and repairs to dead stock				1,500		2,400
Other miscellaneous expenditure						
Supplies and Services				500		1,000
Public Exhibition and Fairs						
Total			69,592	59,700	67,700	73,500
TOTAL—Voted			8,00,326	8,18,600	9,15,200	10,31,600

DETAILED ACCOUNT No. 42-C. CC-OPERATION. C-Grant-in-aid.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.
Grants-in-aid, etc —.				
Subsidy to the Provincial Co-operative Institute ..		12,000	23,000	12,000
Grants to backward societies ..		1,500	1,500	1,500
Grants to supervising unions ..		2,35,000	*	1,17,500
Grants-in-aid to village multi-purpose co-operative societies ..		6,500	9,000	16,100
Grants-in-aid to co-operative marketing, co-operative production and better living societies ..		25,000	25,000	25,000
Subsidy to Fencing Societies ..		500	500	500
Grant to Education Committees of District Boards of Supervising Unions ..		28,000	*	28,000
Grant to Women's Co-operative Societies ...		300	300	300
Grants to Cotton Sale Societies and Unions ...		14,000	14,000	13,000
TOTAL—Voted ..	87,341	3,22,800	73,300	2,13,900

* Shown under 'D—Other charges.'

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
(a) STAFF FOR RECOVERY WORK.			Rs.	Rs.	Rs.	Rs.
(a) (1) Pay of Establishment—(Temporary)						
Recovery officers (8—5/2—95) + special pay (15)				30,780		30,780
Clerks (25—5/2—55)				13,260		13,260
Servants (14)				4,536		4,536
Probable savings				—5,076		—6,576
Interim relief				.....		7,100
Total ..				43,500	33,300	49,100
(a) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				15,000		15,000
Dearness allowance				11,500		12,000
Probable savings				.....		.....
Total ..				26,500	28,500	27,000
(a) (3) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				3,000		3,000
Other charges				1,200		1,200
Total ..				4,200	4,500	4,200
TOTAL (a) ..			76,030	74,200	66,300	80,300
(b) OTHER TEMPORARY STAFF.						
(b) (1) Pay of Establishment—Temporary establishment				25,740	54,300	19,910
(b) (2) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)				300		720
Travelling allowance				9,180		7,460
Dearness allowance				9,060		7,830
Cost of living allowance—Non-Gazetted Officer				.....		.....
Total ..				18,540	51,700	16,010
(b) (3) Contingencies				1,320	2,600	1,080
TOTAL (b) ..			61,332	45,600	1,08,600	37,000
(c) (i) SPECIAL LIQUIDATOR, DHARWAR URBAN CO-OPERATIVE BANK.						
(c) (i) (1) Pay of Establishment—						
Temporary establishment						
(c) (i) (2) Allowances, Honoraria, etc.—						
Travelling allowance						
Dearness Allowance						
Total (c) (i) ..				†	†	†
(c) (ii) COTTON SALE SOCIETIES AND UNIONS						
(c) (ii) (1) Pay of Establishment—						
Temporary establishment						
Dearness allowance						
Travelling allowance						
Total (c) (ii) ..			3,820	‡	‡	‡
(d) SCHEME FOR CO-OPERATIVE TRAINING AND EDUCATION FINANCED BY THE GOVERNMENT OF INDIA.						
(d) (1) Pay of Establishment—Temporary establishment				.....	*	*
(d) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				.....		
Dearness allowance				.....		
Total ..					*	*
(d) (3) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes						
Office expenses and miscellaneous						
Service postage and telegrams						
Total ..				.....	*	*
(d) (4) Grant-in-aid, contributions, etc.				.....	*	*
TOTAL (d) ..			.....	.....	*	*

† Included under "(b) Other Temporary Staff".

*Shown under 'F—Post-War Reconstruction and Development Programme.'

‡ Provided under "C—Grants-in-aid."

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
(e) Scheme for the improvement of Agricultural Marketing in India partly financed by the Imperial Council of Agricultural Research.						
(e) (1) Pay of Officers—						
Assistant Marketing Officers (170—500)				14,120	15,400	21,900
(e) (2) Pay of Establishment—						
Temporary Establishment				6,780		25,068
Interim relief				.....		3,632
Total ...				6,780	5,800	28,700
(e) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				3,600		13,000
House rent and other allowances..				3,300		3,300
Dearness allowance				3,000		10,500
Cost of living allowance—Gazetted Officers				2,400		4,000
Total ..				12,300	17,400	30,800
(e) (4) Contingencies—						
Non-Contract Contingencies—						
Rents, rates and taxes				1,020		3,700
Office expenses and miscellaneous				300		940
Service postage and telegrams				600		1,860
Supplies and services—						
Furniture				.....		3,000
Purchase of dead stock				180		200
Total ..				2,100	2,100	9,700
Total (e) ..			37,303	35,300	40,700	91,100

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.
(f) Scheme for organisation of Co-operative Cotton Sale Societies.				
(f) (1) Pay of Establishment—				
Temporary establishment		20,100		20,300
Interim Relief		.....		3,700
Total		20,100	10,700	24,000
(f) (2) Allowances, Honoraria, etc.—				
Travelling allo ance (ordinary)		4,900		4,900
Dearness allowance		6,500		8,000
Total		11,400	7,600	12,900
(f) (3) Contingencies—				
Rents, rates and taxes		420		500
Servce postage and telegrams		240		300
Office expenses and miscellaneous		240		300
Purchase of dead-stock		200		200
Total		1,100	1,100	1,300
(f) (4) Grants-in-Aid—				
Subsidies to Sale Societies		.....		
Total (f)	25,177	32,600	19,400	38,200

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D—Other Charges.—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
(g) Staff for supervising Unins.				
(g) (1) *Pay of Establishment				86,480
Interim Relief				19,320
Total ...		*		1,05,800
(g) (2) Allowances Honoraria etc.—				
Travelling allowance				48,588
Dearness allowance				40,612
Total ...		*		89,200
(g) (3) Contributary Provident Fund. ... ... Total ...		*		10,300
Total—g- ..	*	*	2,91,000	2,05,300
(h) Grading of Mosambis.				
(h) (1) Pay of Establishment				3,400
Interim Relief				700
Total ...		†	†	4,100
(h) (2) Allowances, Honoraria etc.—				
Travelling allowance (ordinary)				2,000
Dearness allowance				1,270
Total ...		†	†	3,270
(h) (3) Contingencies— ... ... Total ...		†	†	30
Total—h- ...	†	†	†	7,400
Total—D-Other charges ...	2,06,662	1,87,700	5,26,000	4,59,300

* Shown under "C—Grants-in-aid."

† Shown under "F—Special Development Programme."

DETAILED ACCOUNT No. 42—E.
CO-OPERATION.
E—Cottage Industries.

	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
COTTAGE INDUSTRIES.				
SUMMARY.				
E-1 Industrial Education		*		
E-2 Weaving Staff †		*		43,400
E-3 Village Tanning Demonstration Parties		*		
E-4 Coir Manufacture School		*		16,900
E-5 Manufacture of Textile by Handloom Industry for the Supply Department				9,000
E-6 Use of small scale Industry for Production of War Supplies		*		
E-7 Development of the Hand-Loom Industry		*		.....
E-8 Grants-in-aid		*		.....
E-8A Handmade paper Manufacturing Demonstration Centre		*		84,000
E-9 Development of Cottage and small scale woollen Industries		*		.....
E-10 Sales Depots		*		4,500
E-11 Peripatetic Demonstration Party for Hemp Manufacture		*		.....
E-12 Peripatetic School for training in Boot-laces, File Strings, Carpets, etc		*		91,700
E-13 Weaving Schools		*		3,900
E-14 Silk Farm, Belgaum		*		.....
E-15 Cottage Industry Experimental Workshop, Poona		*		12,900
E-16 Grants-in-aid		*		15,300
E-17 Village Oil Industry		*		23,900
E-18 Coir Manufacture School		*		9,800
E-19 Coir Supervisor		*		17,500
E-20 Scheme for the Development of Pottery Industry		*		‡
E-21 Scheme for Develo ment of Arts and Crafts		*		4,500
E-22 Laquer Work Demonstration Parties		*		14,500
E-23 Development of Cane and Bamboo Work		*		13,600
E-24 Dyeing Demonstration Parties		*		4,800
E-25 Peripatetic Wool Weaving School		*		9,500
E-26 Glass Bang e Manufacture		*		7,000
E-27 Industrial Cooperatives and Village Industries		*		3,400
E-28 Grant of Subsidies and Loans for Purchase of Appliances and Tools to bonafide Craftsman		.....		11,500
E-29 Assistance to Educated Unemployed to set up in Business		§		69,100
		§		1,00,000
Total—Voted	*	*	*	20,000
				5,91,600

	Strength. 1946–47.	Strength. 1947–48.			
E. (1) Industrial Education.					
(WEAVING SCHOOL)					
E. (1) (1) Pay of Establishment—					
Weaving Assistants (120—200)					3,830
Dyeing Demonstrator (150)					2,340
Weaving staff (40—60)					3,600
Manual Assistant (40)					480
Servants (14—23)					600
Temporary Establishment					7,010
Leave salary					.....
Interim relief					2,840
Total				*	* 20,700
E. (1) (2) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)					3,120
Dearness allowance					8,460
House rent and other allowances					120
Cost of living War allowance—Non-Gazetted Officers					.....
Total				*	* 11,700
E. (1) (3) Contingencies—					
Supplies and services—					
Working charges of weaving schools and demonstrations				*	10,000
Total				*	* 10,000
E. (1) (4) Scholarships—					
Scholarships in weaving schools				*	1,000
Total				*	* 1,000
E. Total, Industrial Education—Voted			*	*	* 43,400

* Shown under "43-Industries."—'B-Cottage Industries'.
† Included under "B-1-Industrial Education" above.
§ Shown under "D-Special Development Programme", under "43-Industrial".
‡ Included under "E-4" above.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Strength. 1945-46	Strength. 1946-57	Accounts, 1945-46.	Budget Estimete, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
				Rs.	Rs.	Rs.
E-3. VILLAGE TANNING DEMONSTRATION PARTIES.						
E.—(3) (1) Pay of Establishment—						
Temporary establishment						7,800
Interim relief						1,300
Total				*	*	9,100
E.—(3) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary						1,000
Dearness allowance						3,700
Total				*	*	4,700
E.—(3) (3) Contingencies—						
Non-contract Contingencies—						
Raw materials						800
Miscellaneous expenses including freight						1,000
Rents, rates and taxes						800
Total				*	*	2,600
E.—(3) (4) Grants-in-aid—Contributions—						
Grant-in-aid to tanners					*	500
Total, Village Tanning Demonstration Parties—Voted			*	*	*	16,900
E-4. COIR MANUFACTURE SCHOOL.						
E.—(4) (1) Pay of Establishment—						
Temporary establishment						2,040
Interim relief						360
Total				*	*	2,400
E.—(4) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary						300
Dearness allowance						1,200
Total				*	*	1,500
E.—(4) (3) Contingencies—						
Non contract contingencies—						
Rent						1,600
Raw materials						1,170
Prizes						80
Total				*	*	2,850
E.—(4) (4) Scholarships				*	*	2,250
Total, Coir Manufacture School—Voted			*	*	*	9,000

* Shown under "43-Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
E-5 Manufacture of Textile by Handloom Industry for the Supply Department.				
E-5 (1) Pay of Officers—				
Textile Expert and Designer				.....
Total		*	*	.....
E-5 (2) Pay of Establishment—				
Temporary Establishment				.....
Total		*	*	.....
E-5 (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)				
Travelling allowance, (ordinary)				
Dearness allowance				
Commission in the outturn				
War allowance —Non-Gazetted Officers				
Total		*	*	.....
E-5 (4) Contingencies—				
Non-contract contingencies—				
Rent for godowns and office premises				
Service Postage and telegrams				
Miscellaneous expenses				
Repairs, renewals and furniture etc.				
Pay of inferior servants				
Dearness Allowance				
Total		*	*	.....
Total, Manufacture of Textile by Handloom Industry for the Supply Department	*	*	*	.....

* Shown under "43–Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
E-6. USE OF SMALL SCALE INDUSTRY FOR PRODUCTION OF WAR SUPPLIES.				
E-6 (1) Pay of Establishment—				
Temporary Establishment				
Total ..		*	*	.....
E-6 (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)				
Compensatory allowance				
Dearness allowance				
Total ..		*	*	.....
E-6 (3) Contingencies—				
Non-contract contingencies—				
Rent of office premises and godowns				
Contingencies				
Tools, equipment and furniture				
Total ..		*	*	.....
Total, Use of Small Scale Industry for production of War Supplies ..	*	*	*	.....
E-7. DEVELOPMENT OF THE HAND-LOOM INDUSTRY (PARTLY FINANCED BY THE GOVERNMENT OF INDIA).				
a—Bombay City.				
E-7. (1) Pay of Officers—				
Textile Expert and Designer (300—20—500 and Special pay of Rs. 40)				§
Carried over ..	*	*	*	§

* Shown under "43–Industries".

§ Provided under 'A–2–Superintendence' under "43–Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION E—Cottage Industries.	Strength. 1945-46.	Strength. 1946-47.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..						
E—7 (2) Pay of Establishment—						
Temporary establishment						9,280
Interim Relief						720
Total ..				*	*	10,000
E—7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						3,500
House rent and other allowances						10
Dearness allowance						2,490
Cost of living allowance—Gazetted officers						.....
Total ..				*	*	6,000
E—7 (5) Contingencies—						
Non-contract contingencies— Miscellaneous charges including rent of telephone						500
Total ..				*	*	500
Total .. a—Bombay City ..				*	*	16,500
b—Districts.						
E—7 (7) Grants-in-aid, contributions and donations—						
Grants-in-aid to district industrial associations				*	*	68,400
Total (a) and (b) ..				*	*	84,900
Total, Development of the hand-loom industry .. Voted ..			*	*	*	84,900

*Shown under "43-Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries.	Strength. 1945-46.	Strength. 1946-47.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
E.—8. Grants-in-aid—			Rs.	Rs.	Rs.	Rs.
Grants-in-aid to the All India Village Industries Association —Voted			.....	*	*	.....
E.—8A Handmade Paper Manufacturing Demonstration Centre—						
Voted						
Scholarships only			*	*	*	4,500
E.—9 DEVELOPMENT OF COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES (PARTLY FINANCED BY THE GOVERNMENT OF INDIA).						
E.—9 (1) Pay of Establishment—						
Wool Expert (250)						
Temporary Establishment						
Total ..					*	.....
E.—9 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						
House rent and other allowances						
Dearness allowance						
Total ..					*	.....
E.—9 (3) Contingencies—						
Non-contract contingencies						
Total ..					*	.....
E.—9 (4) Grants-in-aid, contributions and donations—						
Grants-in-aid to district industrial associations						
Total ..					*	.....
E.—9 (5) Establishment Charges paid to or recovered from other Governments, Departments, etc.—						
Add—Portion transferred from the minor head " D, Special Development Programme"						
Total ..					*	.....
Total, Development of cottage and small scale woollen industries—Voted			*	*	*	.....

*Shown under " 43-Industries ".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries.	Strength. 1946-47	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
E. 10 Sales Depots.						
E (10) (1) Pay of Establishment—						
Temporary establishment						34,720
Interim Relief						5,580
Total ..				*	*	40,300
E (10) (2) Allowances, Honoraria, etc.—						
Travelling allowances (ordinary)						2,500
Commission to staff						8,000
Dearness allowance						17,040
House rent, other allowances						560
Total ..				*	*	28,100
E. (10) (3) Contingencies—						
Rent, advertising charges, etc.						15,300
Purchase of furniture, shop equipment, etc.						2,200
Office expenses and miscellaneous						3,200
Other items						2,100
Printing charges						500
Total ..				*	*	23,300
E-(10) (4) Establishment charges paid to or recovered from other Governments, Departments etc.—						
Amount of Divisible expenditure transferred to the sub-head and minor head					*	.....
(1) E-7 Development of Handloom Industry					*	.....
(2) D-Special Development programme					*	.....
Total				*	*	.....
Total Scheme ..			*	*	*	91,700

*Provided under "43-Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
E-11 PERIPATETIC DEMONSTRATION PARTY FOR HEMP MANUFACTURE.				
E-(11) (1) Pay of Establishment—				
Temporary establishment			*	1,160
Interim Relief			.....	240
E-(11) (2) Allowances, Honoraria— Total ...		*	*	1,400
Travelling allowance				250
Dearness allowance				540
Total ..		*	*	790
E-(11) (3) Contingencies—				
Non-contract contingencies—				
Rent, petty supplies, etc.				450
Sweeping and water charges				100
Supplies and Services—				
Raw materials, etc.				200
Total ..		*	*	750
E-(11) (4) Scholarships		*	*	960
Total, scheme .. Voted ..	*	*	*	3,900
E-(12) PERIPATETIC SCHOOL FOR TRAINING IN BOOT LACES, FILE STRINGS, CARPETS, ETC.				
E-(12) (1) Pay of Establishment—				
Temporary establishment			*	.....
E-(12) (2) Allowances, Honoraria, etc.—				
Travelling allowance				
Dearness allowance				
Total ..		*	*	.....
E-(12) (3) Contingencies—				
Non-contract contingencies—				
Rent, rates and taxes				
Petty supplies				
Sweeping charges				
Supplies and services—				
Raw materials				
Total ..		*	*	.....
E-(12) (4) Scholarships		*	*	.....
Total, scheme .. Voted ..	*	*	*	.....

*Shown under "43, Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
E-13 WEAVING SCHOOLS.	Rs.	Rs.	Rs.	Rs.
E-(13) (1) Pay of Establishment—				
Temporary Establishment				4,329
Interim Relief				771
Total ...		*	*	5,100
E-(13) (2) Allowances, Honoraria, etc.—				
Travelling allowance				1,500
Dearness allowance				2,300
Total ...		*	*	3,800
E-(13) (3) Contingencies—				
Supplies and Services—				
Weaving charges		*	*	3,500
E-(13) (4) Scholarships and prizes		*	*	500
Total, scheme ... Voted ...	*	*	*	12,900
E—14 SILK FARM, BELGAUM.				
E-(14) (1) Pay of Establishment—				
Temporary Establishment				7,260
Interim Relief				540
Total ...		*	*	7,800
E-(14) (2) Allowances, Honoraria—				
Travelling allowance (fixed)				504
Travelling allowance				700
Cycle allowance				336
Dearness allowance				1,836
Cost of living allowance—Non-Gazetted Officers				624
Total ...		*	*	4,000
E-(14) (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses				3,500
Total ...		*	*	3,500
Total, scheme ... Voted ...		*	*	15,300

* Shown under "43, Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
E-(15) COTTAGE INDUSTRY EXPERIMENTAL WORKSHOP, POONA.				
E-(15) (1) Pay of Establishment—				
Temporary establishment				9,820
Interim Relief				780
Total ...		*	*	10,600
E-(15) (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)				428
Travelling allowance (ordinary)				900
Stipends to village workers brought for training				2,700
Dearness allowance				2,680
Cost of living allowance—Non-Gazetted Officers				792
Total ..		*	*	7,500
E-(15) (3) Contingencies—				
Supplies and services—				
Raw materials				4,000
Power and fuel				1,000
Miscellaneous expenses				800
Total ..		*	*	5,800
Total, scheme .. Voted ..	*	*	*	23,900
E-(16) Grants-in-aid—				
(i) Sisal fibre, school, Ahmednagar		*	*	5,000
(ii) All-India Village Industries Association		*	*	4,800
Total—Voted ..	*	*	*	9,800

* Shown under "43, Industries".

DETAILED ACCOUNT No. 42-E. COOPERATION. E—Cottage Industries.	Accounts, 1945–46.	Budget Estimate, 1946–47	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
E—(17) Village Oil Industry.				
E—(17) (1) Pay of Establishment—				
Temporary establishment				5,700
Interim Relief				700
		*	*	6,400
E—(17) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary				1,864
Dearness allowance				2,136
Total ...		*	*	4,000
E—(17) (3) Contingencies—				
Non-contract contingences—				
Pay of inferior servants				282
Dearness allowance				318
Other supplies and services—				
Cost of ghanis and cereal cleaning machines				2,000
Cost of oil-seeds and other raw materials				2,000
Renewals and repairs				600
Purchase and feeding charges of bullocks				900
Transport charges				1,000
Total ...		*	*	7,100
Total, Scheme—Voted ...	*	*	*	17,500

* Shown under "43—Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
E-(18) COIR MANUFACTURE SCHOOL.	Rs.	Rs.	Rs.	Rs.
E-(18) (1) Pay of Establishment—				
Temporary establishment				
Total ...		*	*	†
E-(18) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary				
Dearness allowance				
Total ...		*	*	†
E-1(18) (3) Contingencies—				
Non-contract contingencies—				
Rent, sweeping charges, etc.				
Raw materials				
Prizes				
Total ...		*	*	†
E-1(18) (4) Scholarships—				
Stipends to students				
Total ...		*	*	†
Total, Scheme—Voted ...	*	*	*	†
B-19 COIR SUPERVISOR.				
E-(19) (1) Pay of Establishment—				
Coir Supervisor (Temporary) (150)				1,964
Other temporary establishment				276
Interim Relief				160
Total ...		*	*	2,400
E-(19) (2) Allowances, Honoraria, etc.—				
Travelling allowance (Ordinary)				1,450
House-rent and other allowances				50
Dearness allowance				600
Total ...		*	*	2,100
Total, Scheme—Voted ...	*	*	*	4,500

* Shown under "43, Industries".

† Included under "E-4" above.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
E-(20) SCHEME FOR THE DEVELOPMENT OF POTTERY INDUSTRY.				
E-(20) (1) Pay of Establishment—				
Temporary establishment				3,670
Interim relief				430
Total ...		*	*	4,100
E-(20) (2) Allowances, Honoraria, etc.—				
House-rent and other allowances				1,500
Travelling allowance (ordinary)				876
Dearness allowance				1,224
Total ...		*	*	3,600
E-(20) (3) Contingencies—				
Supplies and services equipment, tools, plant, etc.				2,000
Non-contract contingencies—				
Miscellaneous expenses including rent				3,000
Total ...		*	*	5,000
E-(20) (4) Scholarships—				
Stipends to students		*	*	1,800
Total, Scheme—Voted ...	*	*	*	14,500
E-(21) SCHEME FOR DEVELOPMENT OF ARTS AND CRAFTS.				
E-(21) (1) Pay of Establishment—				
Temporary establishment				2,700
Interim relief				400
Total ...		*	*	3,100
E-(21) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary				1,000
Dearness allowance				1,190
Other allowances				10
Total ...		*	*	2,200
E-(21) (3) Contingencies—				
Miscellaneous expenses				400
Total ...		*	*	400
E-(21) (4) Scholarships—				
Stipends to trainees		*	*	7,200
E-(21) (5) Grants-in-aid		*	*	700
Total, Scheme—Voted ...	*	*	*	13,600

* Shown under "43–Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
E-(22) LACQUER WORK DEMONSTRATION PARTY.				
E-(22) (1) Pay of Establishment—				
Temporary establishment				1,260
Interim relief				240
		*	*	1,500
E-(22) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary				200
Dearness allowance				800
Total ...		*	*	* 1,000
E-(22) (3) Contingencies—				
Rents, sweeping charges and other miscellaneous expenses ...				700
Supplies and Services—				
Raw materials				300
Prizes				100
Total ...		*	*	1,100
E-(22) (4) Scholarships—				
Stipends to students		*	*	1,200
Total, Scheme—Voted ...	*	*	*	4,800

* Shown under "43-Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
E—(23) DEVELOPMENT OF CANE AND BAMBOO WORK.				
E-(23) (1) Pay of Establishment—				
Temporary establishment				2,760
Interim Relief				440
Total ...		*	*	3,200
E-(23) (2) Allowances, Honoraria, etc.—				
Travelling allowance—(ordinary)				300
Dearness allowance				1,200
Total ...		*	*	1,500
E-(23) (3) Contingencies—				
Non contract contingencies—				
Miscellaneous expenses including freight, rent, etc.				1,000
Raw materials				1,000
Prizes				100
Total ...		*	*	2,100
E-(23) (4) Scholarships—				
Stipends to students		*	*	1,900
Total, Scheme—Voted ...	*	*	*	9,500
E—(24) DYEING DEMONSTRATION PARTIES.				
E-(24) (1) Pay of Establishment—				
Temporary establishment				3,200
Interim Relief				400
Total ...		*	*	3,600
E-(24) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary				400
Dearness allowance				1,000
Total ...		*	*	1,400
E-(24) (3) Contingencies—				
Working charges—Raw materials, rent and sweeping charges ...			*	2,000
Total, Scheme—Voted ...	*	*	*	7,000
E—(25) PERIPATETIC WOOL-WEAVING SCHOOL.				
E-(25) (1) Pay of Establishment—				
Temporary establishment				1,008
Interim Relief				272
Total ...		*	*	1,280
E-(25) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary				100
Dearness allowance				500
Total ...		*	*	600
E-(25) (3) Contingencies—				
Non contract contingencies—				
Miscellaneous expenses including rent				300
Pay of part-time carder at Rs. 7 per mensem and Spinner at Rs. 8 per mensem and Dearness allowance				180 690
Total ...		*	*	1,170
E-(25) (4) Scholarships—				
Stipends to students				300
Prizes				50
Total ...		*	*	350
Total, Scheme—Voted ...	*	*	*	3,400

*Shown under "43-Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
E—(26) GLASS BANGLE MANUFACTURE.				
E-(26) (1) Pay of Establishment—				
Temporary Establishment				4,300
Interim Relief				600
Total ...		*	*	4,900
E-(26) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary				1,000
Dearness allowance				1,500
Total ...		*	*	2,500
E-(26) (3) Contingencies—				
Other supplies and services—				
Fuel				1,600
Chemicals and apparatus				1,000
Purchase of refractories, post, clay and other furnace materials ...				800
Pay of inferior servants				200
Transport charges				500
Total ...		*	*	4,100
E-(26) (4) Scholarships—				
Stipends to students		*	*	.....
Total, Scheme—Voted ...	*	*	*	11,500

*Shown under "43-Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
E—27 INDUSTRIAL CO-OPERATIVE AND VILLAGE INDUSTRI				
E–27 (1) Pay of Officers .. .. Total ...				9,850
E–27 (2) Pay of Establishment .. .. Total ...				28,320
E–27 (3) Allowances, Honoraria, etc. .. .. .. Total ...				15,330
E–27 (4) Contingencies .. .. Total ...				15,600
Total—E-27 ...				69,100
E—28 SCHEME FOR GRANT OF SUBSIDIES AND LOANS FOR PURCHASE OF APPLIANCES AND TOOLS TO BONAFIED CRAFTSMAN	*	*	*	1,00,000
E—29 Scheme for assistance to educated unemployed to set up in business or to start or develop industries	*	*	*	20,000
Total—E-Cottage-Industries ...	†	†	†	5,91,600

* Shown under "D-S D. F." under "43-Industries."
† Shown under "43-Industries."

DETAILED ACCOUNT No. 42-F. CO-OPERATION. F—Special Development Programme.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.
SUMMARY.				
1. Charges in connection with the administration of the Bombay Agricultural Debtors Relief Act.	6,48,199	7,75,900	8,02,700	
2. Trained Rural Assistants	39,273	*	*	
3. Grading of Mosumbis	6,011	6,300	7,300	
4. Ameliorative measures for the Backward Classes—				
Training in Cottage Industries	§	§	§	99,300
Total, Special Development Programme—Voted ..	6,93,483	7,82,200	8,10,000	99,300

*Provided under "B—Superintendence."
† Provided under "G—Post-War Reconstruction and Development Programme".
‡ Provided under "D—Other Charges".
§ Shown under "43-Industries".

DETAILED ACCOUNT No. 42-F. CO-OPERATION. F—Special Development Programme—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.
(1) (a) DEBT ADJUSTMENT BOARDS.				
F-(1) (a) (1) Pay of Officers—				
8 Chairmen (250—380)	1,50,975	.....		*
F-(1) (a) (2) Pay of Establishment—				
Temporary establishment	2,06,099	.....		*
F-(1) (a) (3) Allowances, Honoraria, etc.—				
Travelling allowance				
Dearness allowance				
Cost of living allowance—Gazetted officers				
Total ..	1,89,334	.....		*
F-(1) (a) (4) Contingencies—				
Rent, rates and taxes				
Other contingencies—				
Miscellaneous expenses				
Service postage and telegrams				
Purchase of books				
Purchase and repair of furniture				
Total ..	1,01,791	.....		*
F-(1) (a) (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Add—Portion transferred from the minor head "F—Post-war Reconstruction and Development Programme" ..	.....	+5,28,300	+6,04,400	*
Total, Scheme (1) (a) ..	6,48,199	5,28,300	6,04,400	*

*Provided under "G—Post-War Reconstruction and Development Programme."

DETAILED ACCOUNT No. 42-F. CO-OPERATION. F.—Special Development Programme—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.
F-(1) (b) Staff for propaganda work, etc., in the Co-operative Department.				
F-(1) (*b*) (*i*) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Add—Amount transferred from the minor head "F—Post-War Reconstruction and Development Programme"	.....	+2,47,600	+1,98,300	*
Total—F-1 (b) ..	.....	2,47,600	1,98,300	*
TOTAL—Scheme F-(1) ...	6,48,199	7,75,900	8,02,700	*
(2) Trained Rural Assistants—				
F-(2) (1) Pay of Establishment—				
Temporary Establishment	19,394	†	†	†
F-(2) (2) Allowances, Honoraria—				
Travelling allowance				
Dearness allowance				
Probable Savings				
Total ..	19,677	†	†	†
F-(2) (3) Contingencies	202	†	†	†
Total, Scheme (2) ..	39,273	†	†	†
(3) GRADING OF MOSAMBIS.				
F-(3) (1) Pay of Establishment—				
Temporary establishment		3,240	3,200	‡
F-(3) (2) Allowances, Honoraria, etc.—				
Travelling allowance		1,700		
Dearness allowance		1,320		
Total ..		3,020	4,000	‡
F-(3) (3) Contingencies—				
Miscellaneous expenses		40	100	‡
Total, Scheme (3) ..	6,011	6,300	7,300	‡

* Provided under "G—Post-War Reconstruction and Development Programme."
† Provided under "B—Superintendence."
‡ Provided under "D—Other Charges."

DETAILED ACCOUNT No. 42-F. CO-OPERATION. F—Special Development Programme.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
F—4 AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES. TRAINING IN COTTAGE INDUSTRIES.				
F-(4) (1) Pay of Establishment				22,000
Interim Relief				3,600
Total ...		*	*	25,600
F-(4) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)				3,600
Dearness allowance				10,652
Bad climate allowance				648
Total ...		*	*	14,900
F-(4) (3) Contingencies—				
Non-contract contingencies:—				
Rent sweeping charges, and other Miscellaneous expenses				7,000
Raw materials				6,800
Equipment, tools, furniture etc.				5,000
Pay of inferior servants				.....
Total ...		*	*	18,800
F-(4) (4) Scholarships —				
Stipends to trainees				15,000
Scholarships to Backward Class Students in Textile Industry				8,000
Total ...		*	*	23,000
F-(4) (5) Subsidies to Backward Class Trainees		*	*	17,000
Total—F-4	*	*	*	99,300
Total—F-Special Development Programme	6,93,483	7,82,200	8,10,000	99,300

* Shown under—"D-'S D. F.' under 43-Industries."

43-INDUSTRIES.	Detailed Accounts, No.	Accounts, 1945–46.	Budget stimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.	Rs.
A-INDUSTRIES .. .. .. Voted ..		10,18,635	12,97,700	13,60,200	13,36,200
B-COTTAGE INDUSTRIES .. .. .. Voted ..		2,35,759	3,95,500	5,54,500	*
C-FISHERIES .. .. .. Voted ..		3,57,633	3,82,700	4,55,300	5,74,000
D-SPECIAL DEVELOPMENT PROGRAMME .. .. Voted ..		2,25,242	3,10,300	3,05,700	33,700
E-POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME ...		.....	8,40,500	8,58,700	24,90,000@
F-CHARGES IN ENGLAND .. .. .. Voted ..		3,272	65,300	66,600	1,43,100
G-LOSS OR GAIN BY EXCHANGE .. .. Voted ..		11	.....	.....	.....
H-COST OF STORES PURCHASED FOR OTHER OFFICES .. Voted ..		9,874	35,000	50,000	50,000
I-DEDUCT—VALUE OF STORES SUPPLIED TO OTHER OFFICES ..		—23,103	—35,000	—50,000	—50,000
TOTAL .. Voted ..		18,26,623	32,92,000	36,01,000	45,77,000

DETAILED ACCOUNT No. 43A.
INDUSTRIES.
A-Industries.

SUMMARY.

A-1 Direction	1,81,132	2,82,400	3,18,100	2,16,000
A-2 Superintendence	49,126	92,500	82,500	94,900
A-3 Industrial Education	700	3,600	2,600	28,600
A-4 Industrial Development	32,959	40,800	40,800	48,600
A-5 Miscellaneous	1,142	.....	.....	.....
A-6 Technical Education	2,82,063	3,81,200	4,16,900	4,17,000
A-7 Inspection of Weights and Measures	2,94,256	3,00,000	3,11,000	3,27,000
A-8 Vocational Training of the Middle Class Unemployed	1,51,491	1,72,800	1,63,900	1,78,100
A-9 Scheme for the Introduction of Producer Gas Plants	25,766	24,400	24,400	26,000
TOTAL .. Voted ..	10,18,635	12,97,700	13,60,200	13,36,200

* Provided under "42– Co operation".
@ Details are shown in a separate Publication.

43-INDUSTRIES. A-Industries.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimates, 1946-47	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
A-1 DIRECTION.						
A-1 (1) Pay of Officers—						
Director of Industries (1,800—40—2,000)	1	1		30,000		25,500
Intelligence Officer, Class I (300—900)	1	...		8,506		.....
Assistant Store Purchasing Officer (300—750)	1	1		5,163		5,403
Personal Assistant to the Director of Industries (170—10—250—15—400—20—500)	1	1		3,711		3,891
Accounts Officer (300-750)	1	1		4,000		4,216
Total ..			60,758	51,380	67,100	39,010
A-1 (2) Pay of Establishment—						
Clerks, Superintendents, Assistants, typists etc. (50—425) ..	24	73		22,405		82,833
Servants (23—27)	13	13		3,705		3,708
Temporary establishment				1,16,720		11,969
Leave salary				.....		.....
Interim Relief				.....		19,800
Total ..			59,360	1,42,830	1,42,200	1,18,310
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				2,749		3,354
Do. (ordinary)				9,310		3,200
House rent and other allowances				612		1,400
Inspection fees for Experts				1,500		.....
Dearness allowance				39,548		29,302
Cost of living allowance .. Gazetted Officers				9,266		4,080
Cost of living allowance .. Non-Gazetted Officers				2,805		1,104
Total ..			33,846	65,790	83,400	42,440
A-1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				8,800		7,500
Books and publications				1,000		800
Advertisement charges and other miscellaneous expenses ..				10,000		5,000
Electric and halalkhore charges				800		800
Telephone charges				900		1,040
Purchase of furniture				800		1,000
Washing charges				100		100
Total ..			27,168	22,400	25,400	16,240
TOTAL .. Direction—Voted ..			1,81,132	2,82,400	3,18,100	2,16,000

DETAILED ACCOUNT No. 43A. INDUSTRIES. A–Industries—contd.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised stimate, 1946–47.	Budget stimate, 1947–48.
			Rs.	Rs.	Rs.	Rs.
A-2 SUPERINTENDENCE.						
A 2 (1) Pay of Officers—						
Industrial Engineer (800—50—1,000)	1	1		12,000		12,000
Industrial Chemist (300—20—420—30—660—40—900)	1	1		8,520		7,480
District Industrial Officers (150—400)	7	7		19,510		17,460
Textile Expert and Designer (300-20-500)	..	1		*		4,580
Interim Relief				.....		600
Total			21,534	40,030	28,300	42,120
A 2 (2) Pay of Establishment—						
Clerks (25-55)	7	6		3,400		3,003
Servants (14—22)	7	6		1,220		1,008
Temporary establishment				4,220		4,229
Leave salary				120		.....
Interim Relief				.....		1,980
Total			4,862	8,960	10,800	10,220
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance—(fixed)				3,744		3,744
Do. (ordinary)				7,200		7,200
Dearness allowance				6,364		7,035
Cost of living allowance—Gazetted Officers				7,852		8,451
Total			16,254	25,160	27,000	26,430

* Shown under "B-Cottage Industries (B-7)".

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1946-47	Strength. 1947-48	Accounts, 1945-46.	Budget Estimete, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..				74,150		
A-2 SUPERINTENDENCE—*contd.*						
A-2 (4) Contingencies—						
Non-contract contingencies—						
Cooly and cartage hire and purchase of consumable stores ..				700		700
Miscellaneous expenses				7,000		7,000
Experimental works				3,000		2,040
Agricultural exhibitions				1,500		.....
Service postage and telegrams				4,000		4,000
Purchase of furniture				1,000		1,000
Books and publications				800		800
Telephone charges				350		590
Total ..			6,476	18,350	16,400	16,130
TOTAL, Superintendence—Voted ..			49,126	92,500	82,500	94,900
A-3 INDUSTRIAL EDUCATION.						
Scholarships—						
Scholarships in electrical engineering				600	600	600
Scholarships in technical chemistry				3000	2,000	3,000
Total ..			700	3,600	2,600	3,600
Grants :—						
Industrial Research Scheme			*	*	*	25,000
TOTAL, Industrial Education—Voted ..			700	3,600	2,600	28,600

* Shown under "D-Special Development Programme".

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
A-4 INDUSTRIAL DEVELOPMENT.			Rs.	Rs.	Rs.	Rs.
(I) Bombay Government Schemes.						
1. INDUSTRIAL ENGINEER'S WORKSHOP.						
A-4 (I) (1) Pay of Establishment—						
Workshop Superintendents, mechanics and draftsman (60—200) ..	4	4		5,668		6,034
Peons (23-30)	2	2		632		636
Leave salary				200		.....
Interim Relief				.....		600
Total ..			6,052	6,500	6,800	7,270
A-4 (I) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				600		600
Dearness allowance				1,630		1,900
Total ..			1,926	2,230	2,600	2,500
A-4 (I) (3) Contingencies—						
Non-contract contingencies (books and publications)				100		100
Other supplies and services—						
Power and light charges				500		400
Oil and stores				300		300
Timber, ferrous and non-ferrous				2,500		2,000
Miscellaneous expenses				500		500
Total ..			1,680	3,900	3,200	3,300
Total, Industrial Engineer's Workshop—Voted ..			9,658	12,630	12,600	13,070

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..				12,630		
A-4 INDUSTRIAL DEVELOPMENT.						
(I) Bombay Government Schemes—contd.						
2. INDUSTRIAL CHEMIST'S LABORATORY.						
A-4 (I) 2 (1) Pay of Establishment—						
Research Assistants 1 (200—350), 2 (130—200), 2 (100—150) ..	5	5		9,235		9,600
Clerks (50—140) (50—90)	2	..		1,200		.....
Boiler attendant and mechanic (40—90)	2	2		1,356		1,380
Fieldman, Fireman and Hamal and Laboratory boys (24—30) ..	4	4		1,330		1,332
Servants (20-23)	4	4		1,068		1,068
Temporary establishment				300		3,120
Leave salary				291		.....
Interim Relief				.....		1,620
Total ..			10,982	14,780	14,800	18,120
A-4 (I) 2 (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				600		900
Dearness allowance				4,213		6,010
Cost of living allowance—Non-Gazetted Officers				577		.....
Total ..			4,549	5,390	5,400	6,910
A-4 (I) 2 (3) Contingencies—						
Renewals, replacements and stores				5,000		5,000
Non-contract contingencies (Books and journals)				500		500
Other supplies and services—						
Miscellaneous, labour and freight charges				2,500		2,500
Apparatus and Chemicals				.....		2,500
Total ..			7,770	8,000	8,000	10,500
Total, Industrial Chemist's Laboratory—Voted ..			23,301	28,170	28,200	35,530
Total, Industrial Development—Voted ..			32,959	40,800	40,800	48,600

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
A-6 TECHNICAL EDUCATION.*						Rs.
A-6(1) Pay of Officers—						
Principal (300—900)	1	1		7,800		5,700
Head of Textile Section of R. C. Technical Institute (170—500)	...	1		.....		6,000
Total			.....	7,800	10,800	11,700
A-6 (2) Pay of Establishment—						
Superintendent, Government Industrial Training Workshop, Ahmedabad	1	...		1,943		.....
Teaching staff (20—300)	37	37		38,562		37,637
Clerks (25—80)	6	6		3,984		4,629
Servants (18—19)	12	11		2,040		2,040
Temporary Establishment				14,271		19,934
Leave salary				200		.....
Interim Relief						7,960
Total			32,470	61,000	54,000	72,200
A-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,200		1,200
Dearness allowance				19,076		22,096
House-rent and other allowances				180		.....
Cost of living allowance.. Gazetted Officers				1,368		2,068
Cost of living allowance.. Non-Gazetted Officers				636		636
Technical allowance				840		.....
Total			10,551	23,300	22,500	26,000
A-6 (4) Contingencies—						
Contract contingencies				5,200		4,500
Non-contract contingencies—						
Service postage and rent, rates and taxes				9,000		10,000
Pay of inferior servants				3,110		2,220
Dearness allowance				3,390		2,880
Stores, accessories and stamps				12,000		7,000
Raw materials				10,000		.....
Machinery				2,000		.....
Rents, rates and taxes				2,400		.....
Cost of equipment				10,000		19,000
Cost of land				3,500		3,500
Interim Relief				.....		690
Scholarship				.....		1,100
Total			19,686	60,600	55,600	50,800
A-6 (5) Grants-in-aid, Contributions, Donations—						
Grants to non-Government technical schools				1,65,000		1,65,000
Grants to local bodies				20,000		20,000
Expenditure in connection with the Committee of Direction Industrial and Technical schools				23,400		29,200
Total			2,05,763	2,08,400	2,51,400	2,14,200
A-6 (6) Scholarships—						
Scholarships				20,100		37,100
Total			13,593	20,100	20,100	37,100
A-6 (7) Grants for further education of Ex-Soldiers			.....	.....	5,000	10,000
Deduct—Recovery from the Government of India			.....	.....	—2,500	—5,000
TOTAL, Technical Education—Voted			2,82,063	3,81,200	4,16,900	4,17,000

*Provisions for the Ranchhodlal Chhotalal Technical Institute, Ahmedabad, and the School of Industry, Ratnagiri, are included here.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
A-7 INSPECTION OF WEIGHTS AND MEASURES.			Rs.	Rs.	Rs.	Rs.
A-7 (1) Pay of Officers—						
Warden (300—20—500—25—750)	1	1		4,470		4,702
Assistant Wardens (150—10—250—15—400)				5,050		5,348
Leave salary	2	2		.....		.....
Interim Relief				.....		190
Total ..			8,833	9,520	9,500	10,240
A-7 (2) Pay of Establishment—						
Inspectors (100—250)	62	62		87,628		87,121
Clerks (50—180)	10	...		9,115		*
Mistry (75—125)	1	1		1,200		1,304
Manual Assistants (35—50)	62	62		24,589		25,897
Servants (23)	64	64		12,468		12,468
Temporary establishment				.....		.....
Probable savings				.....		.....
Interim Relief				.....		15,590
Total ..			1,26,157	1,35,000	1,35,000	1,42,380
A-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				21,561		19,905
Travelling allowance (ordinary)				35,000		40,000
House-rent and other allowances				2,310		2,200
Dearness allowance				46,208		49,468
Cost of living allowance—Gazetted Officers				1,981		2,047
Total ..			1,13,409	1,07,060	1,18,100	1,13,620
A-7 (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				22,000		32,000
Service postage and telegrams				4,600		4,600
Cost of electric energy and halalkhore charges				500		500
Books and publications				100		100
Dead Stock and Furniture				500		500
Way leave charges (Telephone charges)				1,900		2,440
Pay of inferior servants				276		276
Dearness allowance and Interim Relief				244		344
Other supplies and services—						
Cost of date punches and dies				3,500		3,500
Renewals, repairs and railway freight and cooly charges ..				12,500		14,000
Other miscellaneous charges				300		500
Test weights (350) of 56 lbs. each				2,000		2,000
Total ..			45,857	48,420	48,400	60,760
Total, Inspection of Weights and Measures—Voted ..			2,94,256	3,00,000	3,11,000	3,27,000

*Provided under "A-1-Direction".

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
A-8 VOCATIONAL TRAINING OF THE MIDDLE CLASS UNEMPLOYED.			Rs.	Rs.	Rs.	Rs.
(a) Vocational Training.						
A-8 (a) (1) Pay of officers—						
Deputy Director of Industries (600—30—660—1,100)	1	1		7,200		7,200
Additional Deputy Director of Industries	1	1		7,200		7,200
Part-time Principals (100) (75)	2	2		2,100		2,100
Leather Expert and Superintendent, Leather Working School (170—10—250—15—400—20—500)	1	1		3,637		3,818
	1	1				
Tanning Expert and Superintendent, Tanning School, (170—10—250—15—400—20—500)	1	1		3,443		3,622
Total ..			33,603	23,580	17,400	23,940
A-8(a) (2) Pay of establishment—						
Part-time Lecturers (50)	3	3		1,800		1,800
Clerks (25—180)	9	4		7,546		2,880
Teaching staff	54	55		27,070		28,080
Part-time Laboratory Assistants	31	32		3,540		3,825
Artisan	1	1		630		600
Servants	14	14		1,840		1,893
Leather Working School—						
Assistant Superintendent (100—5—175)	1	1		1,560		1,560
Teaching staff	7	7		4,714		4,620
Clerk	2	2		1,380		1,200
Servants (23)	2	3		504		744
Temporary establishment				3,600		2,600
Interim Relief.				.....		3,460
Tanning School—						
Assistant Superintendent (100—5—175)	1	1		1,390		1,450
Teaching staff	7	7		4,742		4,716
Clerk and store keeper	2	3		1,379		2,175
Servants (20—23)	3	5		771		1,227
Probable savings				—2,866		.....
Total ..			44,175	59,600	52,400	62,830
A-8 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				2,304		2,304
Travelling allowance (ordinary)				3,000		3,500
Fees for examinations				4,600		4,300
House rent and other allowances				480		480
Dearness allowance				9,137		10,625
Cost of living allowance—Gazetted Officers				3,749		3,991
Total ..			19,495	23,270	22,300	25,200
A-8 (a) (4) Contingencies—						
Rents, rates and taxes				1,550		1,160
Non-contract contingencies—						
Electric charges				1,500		1,450
Books and publications				300		150
Service postage and telegrams				600		650
Telephone charges				1,200		1,020
Other office and miscellaneous expenses				5,000		5,000
Other supplies and services—						
Tools and machinery				500		.....
Raw materials and chemicals				18,000		18,000
Consumable stores				5,000		5,000
Wages of inferior servants				1,000		1,000
Total ..			31,786	34,650	42,600	33,430
A-8 (a) (5) Scholarships			13,957	17,600	14,000	17,600
TOTAL, (a) Vocational Training—Voted ..			1,43,017	1,58,700	1,48,700	1,63,000

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..				1,58,700		
A-8 VOCATIONAL TRAINING OF THE MIDDLE CLASS UNEMPLOYED—*contd.*						
(b) Weaving Institutes.						
A-8 (b) (1) Pay of Establishment—						
Superintendent (200—250)	1	1		2,730		2,850
Assistant Superintendent (120—150)	1	1		1,560		1,440
Instructor, weaving mechanic and winder (25—105)	3	3		1,739		1,962
Clerk and Store-keeper (25—55)	1	1		660		660
Peon (Rs. 14 per mensem)	1	1		168		168
Temporary establishment				.....		.....
Leave salary				343		.....
Interim Relief				.....		720
Total ..			4,275	7,200	6,200	7,800
A-8 (b) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)..				370		300
Dearness allowance				1,333		1,560
Cost of living Allowance—Non-Gazetted Officers				477		520
Total ..			1,012	2,180	2,500	2,380
A-8 (b) (3) Contingencies—						
Non-Contract Contingencies—						
Rent				2,400		2,400
Petty supply				500		300
Miscellaneous expenses				800		1,000
Equipment				300		500
Total ..			2,737	4,000	5,600	4,200
A-8 (b) (4) Scholarships			450	720	900	720
Total, A-8 (b) Weaving Institutes ..			8,474	14,100	15,200	15,100
Total, Vocational Training of the Middle Class Unemployed .. .. .. Voted ..			1,51,491	1,72,800	1,63,900	1,78,100

DETAILED ACCOUNT No. 43-A.
INDUSTRIES.
A—Industries—contd.

	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
A-9 SCHEME FOR THE INTRODUCTION OF PRODUCER GAS PLANTS.						
A-9 (1) Pay of Officers—						1,200
Part-time Producer gas Plant Engineer (100)	1	1		1,200		
Assistant Producer gas Plant Engineer	1	1		480		480
Total ..			4,089	1,680	1,700	1,680
A-9 (2) Pay of Establishment—						
Temporary establishment				13,400		13,500
Interim Relief				.....		500
Total ..			12,064	13,400	11,400	14,000
A-9 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,296		1,296
Travelling allowance(ordinary)				3,500		4,000
Dearness allowance				1,244		1,554
Honoraria to Chemist				600		600
Total ..			6,913	6,640	8,600	7,450
A-9 (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				280		420
Furniture				100		100
Miscellaneous office expenses				200		100
Service postage				200		150
Miscellaneous experimental expenses				300		500
Other supplies and services—						
Fuel, power, etc.				800		800
Equipment, etc.				300		300
Maintenance of Station Wagon (Insurance, Wheel Tax and Municipal Tax) ...				500		500
Total ..			2,700	2,680	2,700	2,870
Total, A-9 ..			25,766	24,400	24,400	26,000

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
COTTAGE INDUSTRIES.				
SUMMARY.				
B-1 Industrial Education	32,526	38,300	40,300	
B-2 Weaving Staff				
B-3 Village Tanning Demonstration Parties	12,436	14,000	15,500	
B-4 Coir Manufacture School	2,602	8,200	6,800	
B-5 Manufacture of Textile by Handloom Industry for the Supply Department	16,598	10,400	3,500	
B-6 Use of small scale Industry for Production of War Supplies ...	8	.....	.....	
B-7 Development of the Hand-Loom Industry	38,261	76,300	71,300	
B-8 Handmade paper Manufacturing Demonstration Centre	16,844	4,500	6,800	
B-9 Development of Cottage and small-scale woollen Industries ...	13,636	*	*	
B-10 Sales Depots	48,675	72,900	72,900	
B-11 Peripatetic Demonstration Party for Hemp Manufacture	3,207	3,400	3,400	
B-12 Peripatetic School for training in Boot-laces, File Strings, Carpets, etc	3,227	4,100	.....	
B-13 Weaving Schools	11,216	11,900	11,900	
B-14 Silk Farm, Belgaum	13,318	14,000	14,900	
B-15 Cottage Industry Experimental Workshop, Poona	13,948	22,000	28,000	
B-16 Grants-in-aid	9,257	9,900	1,73,700	
B-17 Village Oil Industry	*	37,700	35,000	
B-18 Coir Supervisor	*	3,800	.....	
B-19 Scheme for the Development of Pottery Industry	*	14,400	27,900	
B-20 Scheme for Development of Arts and Crafts	*	12,700	12,400	
B-21 Laquer Works Demonstration Parties	*	7,200	5,600	
B-22 Development of Cane and Bamboo Work	*	7,700	5,100	
B-23 Dyeing Demonstration Parties	*	7,100	7,100	
B-24 Peripatetic Wool Weaving School	*	2,700	2,700	
B-25 Glass Bangle Manufacture	*	12,300	9,700	
Total—Voted ...	2,35,759	3,95,500	5,54,500	‡

*Shown under "D-Special Development Programme".

‡Provided under "42-Co-operation".

DETAILED ACCOUNT No. 42-B. INDUSTRIES. B—Cottage Industries.	Strength. 1945–46	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
B (1) INDUSTRIAL EDUCATION (WEAVING SCHOOL)		Rs.	Rs.	Rs.	Rs.
B. (1) (1) Pay of Establishment—					
Weaving Assistants (120—200)			3,600		
Dyeing Demonstrator (150)			1,800		
Weaving staff (40—60)			3,816		
Manual Assistant (40)			480		
Servants (14—23)			600		
Temporary Establishment			7,040		
Leave salary			524		
Total ...			17,860	18,100	*
B. (1) (2) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			3,120		
Dearness allowance			6,200		
House rent and other allowances			120		
Cost of living allowance—Non-Gazetted Officers			.....		
Total ...			9,440	9,700	*
B. (1) (3) Contingencies—					
Supplies and services—					
Working charges of weaving schools and demonstrations ...			10,000		
Total ...			10,000	11,500	*
B. (1) (4) Scholarships—					
Scholarships in weaving schools			1,000		
Total ...			1,000	1,000	*
B. Total—Industrial Education—Voted		32,526	38,300	40,300	*

*Provided under "42–Co-operation".

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Strength. 1945–46.	Strength. 1946–47.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
			Rs.	Rs.	Rs.	Rs.
B-3. VILLAGE TANNING DEMONSTRATION PARTIES.						
B. (3) (1) Pay of Establishment—						
Temporary establishment				7,510		
Total ..				7,510	8,200	*
B. (3) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				1,000		
Dearness allowance				2,590		
Total ..				3,590	4,400	*
B. (3) (3) Contingencies—						
Non-contract Contingencies—						
Raw materials				700		
Miscellaneous expenses including freight				1,000		
Rents, rates and taxes				700		
Total ..				2,400	2,400	*
B. (3) (4) Grants-in-aid—Contributions—						
Grants-in-aid to tanners				500	500	
Total, Village Tanning Demonstration Parties—Voted ..			12,436	14,000	15,000	*
B-4. COIR MANUFACTURE SCHOOL.						
B. (4) (1) Pay of Establishment—						
Temporary establishment				2,070		
Total ..				2,070	1,800	*
B. (4) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				300		
Dearness allowance				820		
Total ..				1,120	1,400	*
B. (4) (3) Contingencies—						
Non-contract contingencies—						
Rent				1,600		
Raw materials				1,170		
Prizes				80		
Total ..				2,850	2,000	*
B. (4) (4) Scholarships				2,160	1,600	*
Total, Coir Manufacture School—Voted ..			2,602	8,200	6,800	*

* Provided under "42-Co-operation".

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Accounts 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
B-5. Manufacture of Textile by Handloom Industry for the Supply Department.				
B-5 (1) Pay of Officers—				
Textile Expert and Designer		480		-
Total ..		480	200	*
B-5) Pay of Establishment—				
Temporary Establishment		5,720		
Total ..		5,720	1,800	*
B-5 (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		432		
Travelling allowance (ordinary)		800		
Dearness allowance		1,368		
Commission in the outturn		500		
War allowance—Non-Gazetted Officers		....		
Total ..		3,100	900	*
B-5 (4) Contingencies—				
Non-contract contingencies—				
Rent for godowns and office pren ises		500		
Service Postage and telegrams		300		
Miscellaneous expenses		300		
Repairs, renewals and furniture		.....		
Pay of inferior servants		....		
Dearness Allowance		....		
Total ..		1,100	600	*
Total, Manufacture of Textile by Handloom Industry for the Supply Department	16,598	10,400	3,500	*

* Provided under "42-Co-operation".

DETAIOED ACCOUNT No 43-B INDUSTRIES. B —Cottage Industries—contd.	Accounts, 1945–46	Budget Estimate, 1946–47	Revised Estimate, 1946–47	Budget Estimate, 1947–48
	Rs.	Rs.	Rs.	Rs.
B–6. USE OF SMALL SCALE INDUSTRY FOR PRODUCTION OF WAR SUPPLIES.				
B–6 (1) Pay of Establishment—				
Temporary Establishment				
Total ..		....	....	*
B–6 (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)				
Compensatory allowance				
Dearness allowance				
Total ..		....	....	*
B–6 (3) Contingencies—				
Non-contract contingencies—				
Rent of office premises and godowns				
Contingencies				
Tools, equipment and furniture				
Total ..		....	....	*
Total—Use of Small Scale Industry for production of War Supplies ..	8	....	....	*
B–7 DEVELOPMENT OF THE HAND LOOM INDUSTRY (PARTLY FINANCED BY THE GOVERNMENT OF INDIA).				
a—Bombay City.				
B–7 (1) Pay of Officers—				
Textile Expert and Designer (300—20—500 and Special pay of Rs. 40) ..		4,340		
Carried over ..		4,340	4,300	*

* Provided under "42–Co-operation."

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Strength. 1945-46.	Strength. 1946-47.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48
			Rs.	Rs.	Rs.	Rs.
Brought forward ..						
B—7 (2) Pay of Establishment—						
Temporary establishment				4,270		
Interim Relief				....		
Total ..				4,270	4,300	
B—7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				3,000		
House rent and other allowances				10		
Dearness allowance				1,156		
War allowance—Gazetted officers				844		
Total ..				5,010	6,000	
B—7 (5) Contingencies—						
Non-contract contingencies—						
Miscellaneous charges including rent of telephone ..				700		
Total ..				700	700	
B—7 (6) Establishment Charges paid to or recovered from other Governments, Departments, etc.—						
Add—Amount transferred from the sub-head "B-10—Sales Depots" (page 442)				+6,000		
Total ..				+6,000		
Total .. (a) Bombay City ..				20,320	15,300	*
b—Districts.						
B—7 (7) Grants-in-aid, contributions and donations—						
Grants-in-aid to district industrial associations				55,980	56,000	
Total (a) and (b) ..			38,261	76,300	71,300	*
Total, Development of the hand-loom industry Total ... Voted...			38,261	76,300	71,300	

* Provided under "42-Co-operation".

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
			Rs.	Rs.	Rs.	Rs.
B. 8 Handmade Paper Manufacturing Demonstration Centre—Voted ..				....		
Scholarships only			16,844	4,500	6,800	*
B. 9 DEVELOPMENT OF COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES (PARTLY FINANCED BY THE GOVERNMENT OF INDIA).						
B. 9 (1) Pay of Establishment—						
Wool Expert (250)						
Temporary Establishment						
Total ..					†	*
B. 9 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						
House rent and other allowances						
Dearness allowance						
Total ..					†	*
B. 9 (3) Contingencies—						
Non-contract contingencies						
Total ..					†	*
B. 9 (4) Grants-in-aid, contributions and donations—						
Grants-in-aid to district industrial associations						
Total ..					†	*
Total—Development of cottage and small scale woollen industries—Voted			13,636		†	*

* Provided under "42-Co-operation."
† Provided under "D-Special Development Programme".

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Strength 1946-47.	Strength 1947-48.	Accounts, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
			Rs.	Rs.	Rs.	Rs.
B—10 SALES DEPOTS.						
B. (10) (1) Pay of Establishment—						
Temporary establishment				32,400		
Interim Relief				....		
Total ..				32,400	23,400	*
B. (10) (2) Allowances, Honoraria, etc.—						
Travelling allowances (ordinary)				2,500		
Commission to staff				6,000		
Dearness allowances				16,640		
House rent, other allowances				560		
Total ..				25,700	25,700	*
B. (10) (3) Contingencies—						
Rent, advertis ng charges, etc.				15,300		
Purchase of furniture, shop equipment, etc				2,200		
Office expenses and miscellaneous				3,200		
Other items				2,100		
Printing charges				1,000		
Total ..				23,800	23,800	*
B. (10) (4) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Amount of Divisible expenditure transferred to the sub-head and minor head						
(1) B-7 Development Handloom Industry (pages 440) ..				—6,000		
(2) D-Special Development programme (page 457) ..				—3,000		
Total ..				—9,000	....	*
Total, Scheme ..			48,675	72,900	72,900	*

* Shown under "42-Co-operation".

DETAILED ACCOUNT No 43-B. INDUSTRIES. B—Cottage Industries.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
B-11 PERIPATETIC DEMONSTRATION PARTY FOR HEMP MANUFACTURE.				
B-(11) (1) Pay of Establishment—				
Temporary establishment		1,150	1,150	
B-(11) (2) Allowances, Honoraria—				
Travelling allowance		100		
Dearness allowance		440		
Total ..		540	540	
B-(11) (3) Contingencies—				
Non-contract contingencies—				
Rent, petty supplies, etc.		350		
Sweeping and water charges		100		
Supplies and Services—				
Raw materials, etc.		300		
Total ..		750	750	
B-(11) (4) Scholarships		960	960	
Total—Scheme ... Voted ..	3,207	3,400	3,400	*
B-(12) PERIPATETIC SCHOOL FOR THE TRAINING IN BOOT LACES, FILE STRINGS, CARPETS, ETC.				
B-(12) (1) Pay of Establishment—				
Temporary establishment		960	....	
B-(12) (2) Allowances, Honoraria, etc.—				
Travelling allowance		100		
Dearness allowance		410		
Total ..		510	....	
B-(12) (3) Contingencies—				
Non-contract contingencies—				
Rent, rates and taxes		400		
Petty supplies		350		
Sweeping charges		120		
Supplies and services—				
Raw materials		800		
Total ..		1,670	....	
B-(12) (4) Scholarships		960	....	
Total—Scheme .. Voted ..	3,227	4,100	....	*

*Provided under "42, Co-operation".

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
B-13 WEAVING SCHOOLS.				
B-(13) (1) Pay of Establishment—				
Temporary Establishment		4,700	4,700	
B-(13) (2) Allowances, Honoraria, etc.—				
Travelling allowance		1,500		
Dearness allowance		1,700		
Total ..		3,200	3,200	
B-(13) (3) Contingencies—				
Supplies and Services—				
Weaving charges		3,500	3,500	
B-(13) (4) Scholarships and prizes		500	500	
Total—Scheme .. Voted ..	11,216	11,900	11,900	*
B-14 SILK FARM, BELGAUM.				
B-(14) (1) Pay of Establishment—				
Temporary Establishment		7,000	7,200	
B-(14) (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		504		
Travelling allowance		700		
Cycle allowance		336		
Dearness allowance		1,380		
War allowance—Non-Gazetted Officers		580		
Total ..		3,500	4,200	
B-(14) (3) Contingencies—				
Non-contract cotingencies—				
Miscellaneous expenses		3,500		
Total ..		3,500	3,500	
Total—Scheme .. Voted ..	13,318	14,000	14,900	*

* Provided under "42, Co-operation".

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
B-(15) COTTAGE INDUSTRY EXPERIMENTAL WORKSHOP, POONA.				
B-(15) (1) Pay of Establishment—				
Temporary establishment		9,510	9,600	
B-(15) (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		48		
Travelling allowance (ordinary)		900		
Stipends to village workers brought for training		2,700		
Dearness allowance		2,289		
Cost of living allowance—Non-Gazetted Officers		753		
Total ..		6,690	5,600	
B-(15) (3) Contingencies—				
Supplies and services—				
Raw materials		4,000		
Power and fuel		1,000		
Miscellaneous expenses		800		
Total ..		5,800	12,800	
Total Scheme .. Voted ..	13,948	22,000	28,000	*
B-(16) Grants-in-aid—				
(i) Sisal fibre school, Ahmednagar		5,000	5,000	
(ii) All-India Village Industries Association		4,900	7,350	
(iii) Village Industries Committees, Bombay		....	1,18,870	
(iv) Provincial Industrial Association		....	42,480	
Total—Voted	9,257	9,900	1,73,700	*

* Provided under "42-Co-operation".

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
B-(17) VILLAGE OIL INDUSTRY.				
B-(17) (1) Pay of Establishment—				
Temporary establishment		5,200	3,500	*
B-(17) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		1,200		
Dearness allowance		1,800		
Total ..		3,000	2,000	*
B-(17) (3) Contingencies—				
Non-contract contingencies—				
Pay of inferior servants		204		
Dearness allowance		240		
Other supplies and services—				
Cost of ghanis and cereal cleaning machines		25,000		
Cost of oil-seeds and other raw materials		2,000		
Renewals and repairs		600		
Purchase and feeding charges of bullocks		720		
Transport charges		736		
Total ..		29,500	29,500	*
Total—Scheme ..Voted ..	†	37,700	35,000	*

* Provided under "42-Co-operation".
† Shown under "D-Special Development Programme".

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
B–18 COIR SUPERVISOR.				
B–(18) (1) Pay of Establishment—				
Coir Supervisor (Temporary) (150)		1,924		
Other temporary establishment		276		
Total ..		2,200		
B–(18) (2) Allowances, Honoraria, etc.—				
Travell ng allowance (ordinary)		1,000		
House-rent and other allowances		10		
Dearness allowance		590		
Total ..		1,600		
Total—Scheme .. Voted ..	*	3,800	....	†
B—(19) SCHEME FOR THE DEVELOPMENT OF POTTERY INDUSTRY.				
B—(19) (1) Pay of Es ablishment—				
Temporary Establishment		3,430		
Total ..		3,430	3,030	
B—(19) (2) Allowances, Honoraria, etc.—				
House-rent and other allowances		1,500		
Travelling allowance (ordinary)		800		
Dearness allowance		870		
Total ..		3,170	2,000	
B–(19) (3) Contingencies—				
Supplies and services equipment, tools, plant, etc.		2,000		
Non-contract contingencies—				
Miscellaneous expenses including rent		5,000		
Total ..		7,000	22,070	
B–(19) (4) Scholarships—				
Stipends to students		800	800	
Total, Scheme—Voted ..	*	14,400	27,900	†

* Shown under "D-Special Development Programme".
† Provided under "42-Co-operation."

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
B-(20) SCHEME FOR DEVELOPMENT OF ARTS AND CRAFTS.				
B-(20) (1) Pay of Establishment—				
Temporary establishment		2,720	2,000	
B-(20) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		1,000		
Dearness allowance		670		
Other allowances		10		
Total ..		1,680	1,700	
B-(20) (3) Contingencies—				
Miscellaneous expenses		400		
Total ..		400	800	
B-(20) (4) Scholarships—				
Stipends to trainees		7,200	7,200	
B-(20) (5) Grants-in-aid		700	700	
Total, Scheme—Voted ..	*	12,700	12,400	†

*Shown under "D-Special Development Programme".
†Provided under "42-Co-operation".

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
B-(21) LACQUER WORK DEMONSTRATION PARTY.				
B-(21) (1) Pay of Establishment—				
Temporary establishment		2,130	1,600	
B-(21) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		212		
Dearness allowance		648		
Total ..		860	800	
B-(21) (3) Contingencies—				
Rents, sweeping charges and other miscellaneous expenses		550		
Supplies and Services—				
Raw materials		1,35		
Prizes		100		
Total ..		3,500	2,500	
B-(21) (4) Scholarships—				
Stipends to students		710	700	
Total—Scheme Voted ..	*	7,200	5,600	†

* Shown under—"D-Special Development Programme."
† Shown under—"42-Co-operation."

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
B—(22) DEVELOPMENT OF CANE AND BAMBOO WORK.				
B–(22) (1) Pay of Establishment—				
Temporary establishment		2,520	2,200	
B–(22) (2) Allowances, Honoraria, etc.—				
Travelling allowance—(ordinary)		300		
Dearness allowance		810		
Total ..		1,110	900	
B–(22) (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses including freight, rent, etc.		1,000		
Raw materials		1,800		
Prizes		100		
Total ..		2,900	1,500	
B–(22) (4) Scholarships—				
Stipends to students		1,170	500	
Total, Scheme—Voted ..	*	7,700	5,100	†
E—(23) DYEING DEMONSTRATION PARTIES.				
B–(23) (1) Pay of Establishment—				
Temporary establishment		3,300	3,300	
B–(23) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		200		
Dearness allowance		800		
Total ..		1,000	1,000	
B–(23) (3) Contingencies—				
Working charges—Raw materials, rent and sweeping charges		2,800	2,800	
Total, Scheme—Voted ..	*	7,100	7,100	†
E—(24) PERIPATETIC WOOL-WEAVING SCHOOL.				
B–(24) (1) Pay of Establishment—				
Temporary establishment		1,000	1,000	
B–(24) (2) Allowances, Honoraria, etc.—				
Travelling allowances—ordinary		100		
Dearness allowance		400		
Total ..		500	500	
B–(24) (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses including rent		300		
Pay of part-time carder at Rs. 7 per mensem and Spinner at Rs. 8 per mensem and Dearness allowance		180 370		
Total ..		850	850	
B–(24) (4) Scholarships—				
Stipends to students		300		
Prizes		50		
Total ..		350	350	
Total, Scheme—Voted ...	*	2,700	2,700	†

* Shown under "1-Special Development Programme".
† Provided under "42-Co-operation".

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
B-(25) GLASS BANGLE MANUFACTURE.				
B-(25) (1) Pay of Establishment—				
Temporary establishment		4,380	3,00	†
-(25) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		1,500		
Dearness allowance		1,320		
Total ..		2,820	1,600	†
B-(25) (3) Contingencies—				
Other supplies and services—				
Fuel		1,800		
Chemicals and apparatus		1,500		
Purchase of refractories, post, clay and other furnace materials		800		
Pay of inferior servants		500		
Transport charges		500		
Total ..		5,100	5,100	†
B-25, (4) Scholarships—				
Stipends to students		....	....	
Total, Scheme—Voted ..	*	12,300	9,700	†

*Shown under "D-Special Development Programme".
†Shown under "42, Co-operation".

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C-Fisheries.	Strength 1946–47.	Strength 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
SUMMARY.			Rs.	Rs.	Rs.	Rs.
C-1 Fisheries			1,45,632	1,68,800	1,90,900	2,06,700
C-2 Fish Curing Yards			1,97,679	1,83,700	2,00,000	3,38,800
C-3 Scheme for catching sharks with power propelled vessel ...			14,322	30, 00	64,400	28,500
Total .. Voted ..			3,57,633	3,82,700	4,55,300	5,74,000
DETAILS.						
C-1 FISHERIES.						
C-1 (1) Pay of Officers—						
Director of Fisheries (1,000—50—1,500)	1	1		12,510		13,104
Superintendents of Fisheries	...	3		.....		7,636
Interim Relief	...			.....		300
Total .. Voted ..			11,343	12,510	14,300	21,040
C-1 (2) Pay of establishment—						
Clerk	1	1		622		660
Servants (24)	...	4		.....		648
Temporary establishment				49,678		44,179
Teachig staff	...	3		.....		5,493
Interim Relief				.....		6,780
Total .. Voted ..			22,103	50,300	37,400	57,760
C-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,344		1,344
Travelling allowance (ordinary)				4,040		4,500
House rent and other allowances				2,988		4,896
Dearness allowance				16,288		21,724
Cost of living allowance—Gazetted officers				2,100		5,336
Total .. Voted ..			14,663	26,760	25,600	37,800
C-1 (4) Contingencies—						
Pay of inferior servants				180		180
Dearness allowance				240		238
Non-contract contingencies—						
Cost of fish				1,000		1,000
Cost of apparatus, equipment, etc.				5,500		6,000
Books and publications				500		600
Miscellaneous office expenses				2,445		3,000
Telephone charges				210		500
Cost of collection of livers of sharks and other miscellaneous expenses.				.....		.....
Rents, rates and Taxes				3,140		2,900
Construction of a shed for workshop at Satpati				.....		.....
Cost of raw materials				.....		1,000
Operation of a purse-seine net—						
Repairs to boat and net				.....		.....
Wages to fishermen and coolies				.....		.....
Miscellaneous expenses				.....		.....
Cost of provisions for mid-day meals				3,500		4,000
Stationery, books and slates				875		850
Furniture				500		1,500
Cost of manufacture or purchase of 1,600 gallons of neat Shark Liver Oil				24,000		29,932
Cost of 1,360 gallons of refined ground-nut oil				5,440		6,500
Cost of 20 grammes of calciferrol				400		400
Cost of chemicals				1,000		1,000
Cost of 170 gross amber coloured bottles				6,800		5,000
Cost of other packing materials				1,700		2,000
Advertising charges				1,000		1,000
Unforeseen expenses				1,000		1,000
Construction of temporary sheds for watchmen and for boats and nets				15,000		15,000
Compensation to local bodies				1,000		1,000
Transport charges				1,000		1,000
Repairs to boats and nets and other miscellaneous items ...				1,000		1,000
Total .. Voted ..			96,712	77,430	1,12,000	86,600
C-1 (5) Scholarships			811	1,800	1,600	3,500
TOTAL .. Voted ..			1,45,632	1,68,800	1,90,900	2,06,700

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C-Fisheries—contd.	Strength 1946-47.	Strength 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
C-2 FISH CURING YARDS.						Rs.
Pay of Officers						
Superintendent of Fisheries		1		.....		2,280
Interim Relief				.....		120
Total ..			.....	.....	.....	2,400
C-2 (1) Pay of establishment—						
Inspector (130—5/2—170)	...	...		.....		.....
Clerks and stenographer (50—5/2—90—E. B.—5—140)	3	3		2,031		2,610
Clerks (twelve monthly 25—80)	11	11		6,086		6,332
Clerks (nine monthly 25—1—30)	14	14		3,505		3,557
Petty yard officers (19—1—22)	9	8		2,268		2,016
Peons (15—22)	60	59		14,028		12,408
Temporary establishment				11,080		9,516
Leave salary				1,282		1,377
Interim Relief				.....		8,144
Total ..Voted ..			31,826	40,280	36,300	45,960
C-2 (2) Allowances, Honoraria, etc.—						
House rent and other allowances				1,000		1,599
Travelling allowance (ordinary)				2,500		3,000
Dearness allowance				22,200		27,901
Cost of living allowance—Gazetted Officers				.....		600
Total .. Voted ..			27,280	25,700	25,700	33,100
C-2 (3) Contingencies—						
Purchase of salt				85,000		85,000
Transport charges of salt				6,800		10,000
Petty construction and repairs				5,600		1,40,446
Other non-contract contingencies—						
Uniforms				100		1,400
Service postage				1,200		2,000
Furniture and weight-scales				550		600
Cost of fish				6,184		6,000
Miscellaneous expenses				4,000		4,500
Pay of inferior servants				360		.....
Rent				2,880		2,880
Cost of fuel				714		714
Labour charges				666		.....
Dearness allowance				366		.....
Packing and transport charges				1,000		1,000
Advertising charges				300		300
Total ..Voted ..			1,38,573	1,15,720	1,35,500	2,54,840
C-2 (4) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Add—Charges paid to Salt Department on account of pay and allowances of servants sent as escort with salt for fish curing yards			.....	+2,000	+2,500	+2,500
TOTAL ..Voted ..			1,97,679	1,83,700	2,00,000	3,38,800

DETAILED ACCOUNT No. 43-C INDUSTRIES. C—Fisheries.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
C—3 SCHEME FOR CATCHING SHARKS WITH A POWER PROPELLED VESSEL.				
C-3 (1) Pay of establishment—				
Temporary Establishment		10,800		10,810
Interim Relief		.....		1,260
Total—Voted ...		10,800	2,800	12,070
C-3 (2) Allowances and Honoraria—				
Travelling allowance (ordinary)		300		360
Compensatory local allowance		240		240
Dearness allowance		2,960		3,400
Total—Voted ...		3,500	1,000	4,000
C-3 (3) Contingencies—				
Cost of fish		1,000		1,000
Miscellaneous office expenses		1,000		1,000
Rents, rates and taxes		100		100
Cost of diesel and lubricating oil		6,300		6,330
Renewals and replacements		3,000		3,000
Cost of paint, tar, etc.		1,000		1,000
Construction of temporary shed		3,500		.....
Total—Voted ...		15,900	60,600	12,430
Total—Voted C-3 ...	14,322	30,200	64,400	28,500

DETAILED ACCOUNT No. 43-D INDUSTRIES. D-Special Development Programme.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate 1947-48.
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
D-1 Scheme for issue of Quality Certificates for Industrial Products	5,241	.....	.....	*
D-2 Inland Fisheries	6,284	.....	.....	.....
D-3 Fish Curing Yards	1,211	.....	.....	.....
D-4 Cottage Industries	77,226	1,30,700	1,35,300	†
D-5 Industrial Research Schemes	21,406	25,000	10,000	§
D-6 Scheme for the experimental work in connection with the manufacture of a rubber substitute	35,545	25,000	20,000	.....
D-7 Grants-in-aid, Contributions, etc.	12,415	20,000	30,000	†
D-8 Scheme for a peripetatic demonstration school in leather working, at Surat	1,552	7,100	7,200	‡
D-9 Ameliorative measures for the Backward Classes ..	64,362	1,02,500	1,03,200	33,700
Total ..	2,25,242	3,10,300	3,05,700	33,700

* Provided under "A-4 (2) Industrial Development".
† Shown under "42-Co-operation".
§ Provided under "A-3-Industrial Education".
‡ Provided under "E-Post-War Reconstruction and Development Programme".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
D—4 COTTAGE INDUSTRIES.				
SUMMARY.				
D-4 (1) Development of Cottage and Small Scale Woollen Industries ..	*	18,600	15,600	
D-4 (2) Village Oil Industry	8,037	*	*	†
D-4 (3) Coir Manufacture School	2,301	*	*	†
D-4 (4) Coir Supervisor	4,527	*	*	†
D-4 (5) Scheme for the Development of Pottery Industry	6,137	*	*	†
D-4 (6) Scheme for Development of Arts and Crafts	8,632	*	*	†
D-4 (7) Lacquer Work Demonstration Party	2,699	*	*	†
D-4 (8) Development of Cane and Bamboo Work	3,977	*	*	†
D-4 (9) Dyeing Demonstration Parties	5,321	*	*	†
D-4 (10) Peripatetic Wool Weaving School	2,081	*	*	†
D-4 (11) Glass Bangle Manufacture	6,117	*	*	†
D-4 (12) Peripatetic Field Demonstration Party to train Agriculturists in Silk Worm rearing	4,135	10,400	5,700	†
D-4 (13) Peripatetic Demonstration Party for Training Village Lohars and Sutars	3,821	6,200	6,200	†
D-4 (14) Fibre Industry	1,644	4,800	18,900	†
D-4 (15) Pay etc. of Rural Assistants in the Department of Industries ..	3,463	10,900	4,200	†
D-4 (16) Senior Marketing Officer and his Staff	13,513	11,800	18,500	†
D-4 (17) Development of Sericulture as Cottage Industry	821	57,400	57,400	†
D-4 (18) Scheme for Training Wool-weaver in improved methods of hand weaving and Spinning at a Technical Institute	....	10,600	8,800	‡
Total ..	77,226	1,30,700	1,35,300	†

* Provided under "B-Cottage Industries".
† Provided under "42-Co-operation".
‡ Shown under "E-Post-War Reconstruction and Development Programme".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D-Special Development Programme—contd.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
			Rs.	Rs.	Rs.	Rs.
D-(4) (1) DEVELOPMENT OF COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES (PARTLY FINANCED BY THE GOVERNMENT OF INDIA).						
D-(4) (1) Pay of establishment—						
Wool Expert (250)				3,000		
Temporary establishment				900		
Total ...			*	3,900	3,900	†
D- (4) (1) (2) Allowance						
Travelling allowance (or				2,000		
House-rent and other all				10		
Dearness allowance				1,090		
Cost of living allowance				....		
Total ...			*	3,100	3,100	†
D-(4) (1) (3) Contingencies—						
Non-contract contingencies				100		
Total ..			*	100	100	†
D-(4) (1) (4) Grants-in-aid, contributions and donations—						
Grants-in-aid to district industrial associations				8,500		
Total ..			*	8,500	8,500	†
D-(4) (1) (5) Establishment Charges paid or recovered from other Governments, Departments, etc.—						
ADD—Charges debited to the scheme on account of the woollen section of the Cottage Industries Sales Depot, Bombay (Page 442)				—3,000		
Total ..			*	—3,000	....	†
Total—Development of cottage and small scale woollen industries —Voted			*	18,600	15,500	†
Total—D-4 (1) ..			*	18,600	15,600	†

† Provided under "42-Co-operation". * Shown under "B-Cottage Industries".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D–Special Development Programme.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
D-4 (12) Peripatetic Field Demonstration Party to train agriculturists in silk worm rearing.						
D-4 (12) (1) Pay of Establishment—						
Temporary Establishment				1,800		
Interim Relief				....		
Total—Voted				1,800	2,000	*
D-4 (12) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				300		
Dearness allowance				636		
Cycle allowance				144		
Total—Voted				1,080	1,300	*
D-4 (12) (3) Contingencies—						
Non-contract Contingencies—						
Miscellaneous expenses				2,400		
Purchase of equipments				800		
Working capital				....		
Total				3,200	1,200	*
D-4 (12) (4) Scholarships—						
Stipends to trainees				4,320		
Total—Voted				4,320	1,200	*
TOTAL—Voted			4,135	10,400	5,700	*

* Provided under "42-Co-operation".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
D–4 (13) PERIPATETIC DEMONSTRATION PARTY FOR TRAINING VILLAGE LOHARS AND SUTARS—				
D–4 (13) Pay of Establishment—				
Temporary establishment		2,140		
Total—Voted ..		2,140	2,140	*
D–4 (13) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		150		
Dearness allowance		450		
Total—Voted ..		600	1,000	*
D–4 (13) (3) Contingencies—				
Non-contract Contingencies—				
Miscellaneous expenses including freight rent		1,000		
Raw materials		1,500		
Total—Voted ..		2,500	2,100	*
D–4 (13) (4) Scholarships—				
Stipends to trainees		960		
Total—Voted ..		960	960	*
Total—Voted ..	3,812	6,200	6,200	*

Provided under "42-Co-operation".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
D—4–14 Fibre Industry.				
D–4–14 (1) Pay of Establishment—				
Temporary Establishment		1,400	2,100	*
D–4–14 (2) Allowances and Honoraria, etc.—				
Travelling Allowance (Ordnary)		100		
Dearness Allowance		600		
..				
Total ..		700	1,550	*
D–4–14 (3) Contingencies—				
Labour for extracting and preparing fibre for market		900		
Fuel Lubricating oil, etc.		800		
Repairs, renewals, etc.		600		
Other Miscellaneous charges		400		
Total ..		2,700	15,250	*
Total, Scheme—Voted ..	1,644	4,800	18,900	*
D–4–15 Pay etc. of Rural Assistants in the Department of Industries	3,463	10,900	4,200	*
D–4–16 Senior Marketing Officer and his staff.				
D–4–16 (1) Pay of Officers—				
Senior Marketing Officer (500—25—750)		6,350	6,500	*
D–4–16 (2) Pay of Establishment—				
Temporary Establishment		2,000	5,000	*
D–4–16 (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		785		
Travelling allowance		500		
House-rent and other allowances (Shorthand allowance)		360		
Dearness allowance		749		
War allowance—Non-Gazetted Officers		1,056		
Total ..		3,450	5,000	*
D–4–16 (4) Contingencies		....	2,000	*
Total, Scheme—Voted ..	13,513	11,800	18,500	*

* Provided under "42,-Co-operation".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme—contd.	Accounts, 1945 46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
D–4 (17) DEVELOPMENT OF SERICULTURE AS COTTAGE INDUSTRY.				
D–4 (17) (1) Pay of Establishment—				
Temporary establishment		4,200		
Total—Voted ...		4,200	4,200	*
D–4 (17) (2) Allowances and Honoraria—				
Travelling allowance—(ordinary)		200		
Dearness allowance		1,430		
Total—Voted ..		1,630	1,630	*
D–4 (17) (3) Contingencies—				
Equipment, Refrigerator, Microscope, etc.		10,000		
Building and land acquisition		25,000		
Supply of Mulberry cuttings		5,000		
Other office miscellaneous expenses		1,709		
Pay of inferior servants		1,750		
Pay of propaganda staff		5,000		
Total—Voted ..		48,459	48,459	*
D–4 (17) (4) Scholarships—				
Stipends to five trainees		3,120		
Total—Voted ..		3,120	3,120	*
Total—Scheme—Voted ..	821	57,400	57,400	*
D–4 (18) SCHEME FOR TRAINING WOOL WEAVERS IN IMPROVED METHODS OF HAND-WEAVING AND SPINNING AT A TECHNICAL INSTITUTE.				
D– 4 (18) (1) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Add—Amount transferred from the minor head "Post-War Reconstruction and Development Programme"		+10,600	+8,800	†
Total—Scheme ..	.....	10,600	8,800	†

*Provided under "42, Co-operation".
† Provided under "E-Post-War Reconstruction and Development Programme" under "42, Co-operation".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
D–5 Industrial Research Scheme	21,406	25,000	10,000	*
D–6 Scheme for the experimental work in connection with the manufacture of a rubber substitute	35,545	25,000	20,000	....
D–7 GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
D–7 (1) Assistance to educated unemployed to set up in business	.....	10,000	10,000	†
D–7 (2) Loans and subsidies to trained artisans	.....	10,000	20,000	†
Total ..	12,415	20,000	30,000	†
D–8 SCHEME FOR A PERIPATICE DEMONSTRATION SCHOOL IN LEATHER WORKING AT SURAT.				
D–8 (1) Pay of Establishment—				
Temporary establishment		1,320		
Total ..		1,320	1,400	‡
D–8 (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		50		
Dearness allowance		430		
Total ..		480	500	‡
D–8 (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses		640		
Raw materials		2,200		
Furniture		550		
Sewing machines, etc.		350		
Total ..		3,740	3,700	‡
D–8 (4) Scholarships		1,560	1,600	‡
Total—D-8 ..	1,552	7,100	7,200	‡

*Shown under "A-3-Industrial Education."
† Provided under "42-Co-operation."
‡ Provided under "E–Post-War Reconstruction and Development Programme."

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme—concld.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
D—(9) Ameliorative measures for the Backward Classes.				
(a) Training Industrial Subjects in Primary Schools.				
D-(9)-a (1) Pay of Establishment—				
Temporary Establishment		12,000		12,000
Interim Relief		....		2,340
Total ..		12,000	12,400	14,340
D-(9)-a (2) Allowances and Honoraria—				
Travelling allowance (ordinary)		2,350		1,400
Dearness allowance		4,350		5,580
Total ..		6,700	7,000	6,980
D-(9)-a (3) Contingencies—				
Non-Contract Contingencies—				
Miscellaneous expenses		....		....
Equipment		13,800		12,380
Construction of additional class room accommodation		....		....
Total ..		13,800	13,800	12,380
Total—D (9) (a) ..	1,492	32,500	33,200	33,700
(b) Training in Cottage Industries.				
D-(9)-b (1) Pay of Establishment—				
Temporary Establishment		21,300	21,300	*
D-(9)-b (2) Allowances, Honoraria, etc.—				
Travelling Allowance—(Ordinary)..		4,000		
Dearness Allowance		7,500		
Total ..		11,500	11,500	*
D-(9) b (3) Contingencies—				
Non-contract contingencies—				
Rent, sweeping charges and other Miscellaneous expenses		7,000		
Raw Materials		6,800		
Equipment, tools, furniture, etc.		5,500		
Pay of inferior servants		....		
Total ..		19,300	19,300	*
D-(9)-b (4) Scholarships—				
Stipends to trainees		17,900	17,900	*
Total—D (9) (b) ..	62,870	70,000	70,000	*
Total—D-4 (9) Ameliorative measures for the Backward Classes ..	64,362	1,02,500	1,03,200	33,700

* Provided under "42-Co-operation".

DETAILED ACCOUNT No. 43-F. INDUSTRIES. F—Charges in England.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
F—I. Leave Salaries and deputation pay .. .. .. Voted ..	....	3,800	5,000	....
F—II. Stores for India .. .. Voted ..	....	10,300	5,400	2,720
F—III. Other charges—				
Passage	....	....	....	1,140
Books and publications	24	1,200	1,200	1,800
Stipends (ordinary)	3,248	.....	....	4,660
F—IV. Expenditure and account of scholars to be sent abroad for advanced study—				
Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Add—Portion transferred from the minor head "E—Post-War Reconstruction and Development Programme"	....	+50,000	+1,10,000	+2,65,500
Deduct—Recoveries from the Government of India	....	....	—55,000	—1,32,720
Total .. Voted ..	3,272	65,300	66,600	1,43,100

47-MISCELLANEOUS DEPARTMENTS.		Detailed Account No.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
			Rs.	Rs.	Rs.	Rs.
Labour and Emigration—						
A-Inspector of Factories	*Charged* ..		....	.....	.....	.....
	Voted ..		2,06,400	2,02,900	2,27,500	2,33,400
B. Labour	*Charged* ..		*1,691*	*300*	*800*	*300*
	Voted ..		4,30,967	4,55,300	5,37,200	6,28,900
Inspection and Tests—						
C-Inspector of Steam Boilers	*Charged* ..		*900*	*600*	*600*	*500*
	Voted ..		1,42,479	1,42,800	1,55,800	1,63,200
Statistics—						
D-Provincial Statistics	*Charged* ..		.....	.....	.....	.....
	Voted ..		10,928	10,900	11,000	11,000
Miscellaneous—						
E-Preservation and Translation of Ancient Manuscripts	Voted		3,000	3,000	3,000	3,000
F-Examinations	*Charged* ..		*3,539*	*3,700*	*5,100*	*5,400*
	Voted ..		12,742	11,200	12,500	14,300
G-Administration of Indian Partnership Act, 1932	Voted ..		5,103	5,800	6,300	6,800
H-Miscellaneous	*Charged* ..		*1,12,315*	*50,600*	*84,000*	*78,800*
	Voted ..		2,26,48,747	1,62,91,100	1,90,39,400	77,97,600
I-Government Transport Service	Voted ..		14,08,401	10,51,800	13,08,600	12,04,300
J. Post-War Reconstruction and Development Programme	Voted ...		.....	.....	1,94,000*	20,85,700*
K-Special Development Programme	Voted ..		6,96,321	10,37,000	13,40,000	12,58,800
L-Charges in England	*Charged* ..		*2,976*	.....	.....	.....
	Voted ..		26,132	22,000	14,200	27,000
M-Loss or Gain by Exchange	*Charged* ..		*5*	.....	.....	.....
	Voted ..		45	.....	.....	.....
N-Employment Exchanges	Voted ...		52,800	8,000	.....	.....
	TOTAL ..		2,57,65,491	1,92,97,000	2,29,40,000	1,35,19,000
	Charged ..		*1,21,426*	*55,200*	*90,500*	*85,000*
	Voted ..		2,56,44,065	1,92,41,800	2,28,49,500	1,34,34,000

*Details are shown in a separate Printed Publication.

DETAILED ACCOUNT No. 47-A.
MISCELLANEOUS DEPARTMENTS.
Labour and Emigration.
A-Inspector of Factories.

	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
			Rs.	Rs.	Rs.	Rs.
A (1) Pay of Officers—						
Chief Inspector (Rs. 950—50—1,250) .. *Charged* ...	...	...		.....		.....
Chief Inspector (Rs. 950—50—1,250) .. Voted ..	1	1		17,950		14,600
Senior and junior inspectors and lady inspector (170—1,100) .. .. .. Voted ...	14	14		69,150		76,174
Certifying surgeons (400) Special pay (50) 1 (200).. Voted ...	2	2		7,800		5,186
Interim relief ... ... Voted ...	..	..		.....		840
Total .. *Charged* ..			.....	.....	.....	.....
Total .. Voted ..			90,132	94,900	91,900	96,800
A (2) Pay of Establishment—						
Superintendent and clerks (25—250)	24	24		22,636		21,682
Servants (17—28)	19	19		5 142		5,142
Temporary establishment				761		10,866
Interim relief				.....		6,270
Probable Savings				—39		.....
Total ... Voted ...			29,530	28,500	34,500	43,960
A (3) Allowances, Honoraria, etc.—						
Travelling allowance .. fixed ... *Charged* ...				.....		.....
Travelling allowance .. ordinary ... *Charged* ...				.....		.....
Travelling allowance .. fixed ... Voted ..				17,424		21,024
Travelling allowance .. ordinary .. Voted ...				11,000		11,000
House-rent and other allowances ... ... *Charged* ...				.....		.....
House-rent and other allowances ... ... Voted ...				7,512		10,190
Fees ... ... Voted ...				150		150
Dearness allowance .. .. Voted ..				12,611		21,151
Cost of living allowance—Gazetted officers ... Voted ...				16,873		16,905
Cost of passage ... ... Voted ...				1,800		.....
Total .. *Charged* ..			.....	.....	.....	.....
Total .. Voted ...			67,506	67,370	76,800	80,420
A (4) Contingencies—						
Non-contract contingencies—						
Rent, rates and taxes..				6,342		6,342
Telephone charges				580		580
Service postage and telegrams				3,000		3,000
Office expenses and miscellaneous				1,000		1,000
Pay of inferior servants				684		684
Dearness allowance				524		614
Interim relief				.....		.....
Total ... Voted ..			19,232	12,130	24,300	12,220
TOTAL ...			2,06,400	2,02,900	2,27,500	2,33,400
Charged ...			.....	.....	.....	.....
Voted ...			2,06,400	2,02,900	2,27,500	2,33,400

DETAILED ACCOUNT No 47-B.
MISCELLANEOUS DEPARTMENTS.
Labour and Emigration.
B-Labour.

	Streength. 1946–47.	Streength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
			Rs.	Rs.	Rs.	Rs.
B-1 LABOUR.						
B-1 (1) Pay of Officers—						
Commissioner of Labour (1,000—2,250) (Special pay 200). *Charged*	...	...		.....		.....
Commissioner of Labour (1,000—2,250) (Special pay 200). Voted	1	1		15,600		16,350
Assistant Commissioners of labour, Bombay and Ahmedabad (250—900) .. .. .. Voted	4	4		28,803		35,273
Leave salary .. .. .. *Charged*				.....		.....
Leave salary .. .. .. Voted				2,197		4,677
Probable savings				.....		.....
Total .. *Charged*			*1,452*	.....	.....	.....
Total .. Voted			38,007	46,600	44,800	56,300
B-1 (2) Pay of Establishment—						
Investigators and clerks (25—350)	30	30		42,400		42,556
Servants (17—29)	9	9		2,772		2,772
Temporary Establishment				7,324		13,995
Leave salary				804		.....
Interim relief				.....		6,120
Probable savings				.....		—243
Total .. Voted			49,395	53,300	57,000	65,200
B-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. Voted				7,080		8,200
Travelling allowance (ordinary) .. .. *Charged*				.....		.....
Travelling allowance (ordinary) .. .. Voted				3,500		4,000
House-rent and other allowances .. .. Voted				200		200
Dearness allowance .. .. .. Voted				14,740		19,880
Cost of living allowance—Gazetted Officers ... Voted				5,980		6,520
Total .. *Charged*			*24*	.....	.....	.....
Total .. Voted			30,959	31,500	36,300	38,800
B-1 (4) Contingencies—						
Non-contract contingencies—				1,333		2,400
Rents, rates and taxes				2,767		2,700
Service postage and telegrams				400		600
Office expenses and miscellaneous				200		300
Purchase and repairs to furniture				400		500
Books and periodicals						
Total .. Voted			5,169	5,100	30,200	6,500
B-1 (5) Amount Paid to other Governments, etc.			10,624	.....	.....	.....
TOTAL B-1 .. *Charged*			*1,476*	.....	.....	.....
TOTAL B-1 .. Voted			1,34,154	1 36,500	1,68,300	1,66,800

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. B-Labour—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Budget 1946-47.	Revised Revised 1946-47.	Budget Budget 1947-48.
B-2 LABOUR OFFICER FOR SETTLEMENT OF TRADE DISPUTES.			Rs.	Rs.	Rs.	Rs.
B-2 (1) Pay of Officers—*Labour Officer (1,000—1,200)* .. Voted ..	1	1		14,400		13,200
District Labour Officers (150—10—300) .. .. Voted ..	4	4		10,032		8,020
Assistant Labour Officers (150—10—300) .. .. Voted ..	2	3		5,068		7,880
Leave Salary				.....		.....
Total .. *Charged* ..			.....	.....	.....	.....
Total .. Voted ..			27,118	29,500	30,500	29,100
B-2 (2) Pay of Establishment—						
Clerks (25—165)	7	7		4,390		4,754
Servants (17—27)	10	10		2,310		2,304
Temporary Establishment				.....		.....
Leave salary				.....		.....
Interim relief				.....		2,162
Total .. Voted ..			6,618	6,700	7,800	9,220
B-2 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. Voted ..				1,320		2,040
Travelling allowance—fixed .. .. Voted ..				4,380		4,320
Travelling allowance—ordinary .. .. Voted ..				5,500		5,500
Overtime allowance ... ... Voted ...				50		50
Dearness allowance .. .. .. Voted ..				3,938		4,760
Cost of living allowance—Gazetted Officers ... Voted ...				5,952		6,110
Total .. *Charged* ..			.....	.....	.....	.....
Total .. Voted ..			20,562	21,140	25,700	22,780
B-2 (4) Contingencies—						
Contract contingencies—miscellaneous expenses				400		400
Non-contract contingencies—						
Pay of Inferior servant				60		60
Dearness allowance				30		30
Service postage and telegrams				800		800
Fans and lights				200		200
Telephone charges				.....		.....
Other items				400		500
Rent, rates and taxes				3,570		3,810
Furniture				500		400
Books and publications				300		400
Interim relief				.....		.....
Total			6,065	6,260	6,700	6,600
TOTAL—B-2 .. *Charged* ..			.....	.....	.....	.....
TOTAL—B-2 .. Voted ..			60,363	63,600	70,700	67,700

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION B-Labour—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1947-48.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.		Rs.
B-3 AMENITIES TO INDUSTRIAL LABOUR.						
B-3 (1) Pay of Officers—						
Labour Welfare Officer	1	1		4,310		3,830
Leave Salary				190		70
Total ..			5,540	4,500	4,000	3,900
B-3 (2) Pay of Establishment—						
Superintendent, Government Industrial Workshop, Ahmedabad ..	1	1		†		2,033
Labour Welfare Officers and Lady Welfare Workers ... Voted ...	6	6		7,909		8,277
Temporary establishment				84,973		1,03,340
Leave salary				118		90
Interim relief				.....		14,100
Total ..			84,905	93,000	86,600	1,27,840
B-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. {Fixed				576		1,300
Travelling allowance .. {Ordinary				4,370		4,900
House-rent and other allowances				.....		3,660
Dearness allowance				29,254		44,730
Cost of living allowance,—Gazetted Officers				600		1,200
Total ..			33,003	34,800	40,000	55,790
B-3 (4) Contingencies—						
Supplies and services—						
Prizes				1,500		1,500
Cost of exhibitions				3,000		3,000
Machinery				.....		2,000
Medicines				3,000		7,450
Furniture				1,800		2,900
Non-contract contingencies—						
Electricity charges				2,000		3,400
Nursery schools				3,000		3,000
Club activities				10,000		14,467
Games materials				5,000		9,850
Workshop expenses				.....		10,000
Visual instructions				7,500		7,500
Repairs				1,500		1,500
Rents, rates and taxes				17,230		21,676
Maintenance of a motor car				.....		.....
Contingent expenditure on one sound truck				2,500		2,500
Books and Periodicals				16,860		18,650
Other items— Miscellaneous expenses				6,500		8,003
Service postage and telegrams				750		1,000
Pay of inferior servants				1,890		4,942
Dearness allowance				1,870		5,130
House rent and technical allowances				.....		552
Creche expenses				12,000		10,550
Boxes				1,000		1,000
Expenditure on hired labour				.....		500
Total ..			73,272	98,900	83,800	1,41,070
Total—B-3 Voted ..			1,96,720	2,31,200	2,14,400	3,28,600

† "Transferred to 43-Industries."

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS LABOUR AND EMIGRATION B.—Labour—concld.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
B-4 COURT OF INDUSTRIAL ARBITRATION.				
B-4 (1) Pay of Officers—				
Honourable the President ... ... Voted ...		.....	16,400	30,000
Secretary to the Industrial Court (200—10—300—15—450) Voted ..		2,516	2,500	2,630
B-4 (2) Pay of Establishment— Total ..	2,200	2,516	18,900	32,630
Clerks (50—140)		2,552		2,556
Peons (23)		552		1,200
Leave salary		80		44
Temporary Establishment		.....		4,240
Interim Relief		.....		1,180
Total ..	3,242	3,184	5,500	9,220
B-4 (3) Allowances, Honoraria etc.—				
Travelling allowance .. .. { *Charged* ..		*300*		*300*
Voted ..		200		200
Arbitration charges .. .. Voted ..		12,000		15,000
Dearness allowance .. .. Voted ..		1,100		3,250
Cost of living allowance .. .. .. Voted		700		700
Total .. { *Charged* ..	*215*	*300*	*800*	*300*
Voted ..	19,981	14,000	22,200	19,150
B-4 (4) Contingencies—				
Non-contract contingencies—				
Telephone charges		300		500
Furniture		300		300
Service postage		400		400
Books and periodicals		200		300
Miscellaneous expenses		200		200
Total ..	1,081	1,400	2,200	1,700
Total—B-4 .. { *Charged* ..	*215*	*300*	*800*	*300*
Voted ..	26,504	21,100	48,800	62,700
B-5 EMPLOYMENT BUREAU, BOMBAY.				
B-5 (1) Pay of Officers	180	.....		.....
B-5 (2) Pay of Establishment	196	300		300
B-5 (3) Allowances, Honoraria etc.—	120	250		250
B-5 (4) Contingencies—	.....	.....		.....
Total—B-5 Voted ..	496	550	600	550
B-6 CHARGES IN CONNECTION WITH BOMBAY SHOPS AND ESTABLISHMENTS ACT, 1939.				
B-6 (1) Pay of Establishment—				
1 Part-time Inspector (special pay Rs. 20 per mensem)		240		240
1 Inspector (75—5—100)		1,065		1,126
1 Peon at Rs. 17 p.m.		205		204
Temporary Establishment		.....		.....
Interim relief		.....		.....
Total—Voted ..	1,324	1,510	1,600	1,570
B-6 (2) Allowances, Honoraria etc.—				
Travelling allowance		.....		
Conveyance allowance		340		.....
Dearness allowance		500		380
				600
Total—Voted ..	632	840	1,000	980
B-6 (3) Contingencies .. .. Voted ..	264	.....	.....	.....
Total—B-6 .. Voted ...	2,220	2,350	2,600	2,550

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B.—Labour—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.
B–7 PROVINCIAL LABOUR SUPPLY COMMITTEE, BOMBAY.				
B–7 (1) Pay of Officers	11,593	12,000	6,100	.....
B–7 (2) Pay of Establishment	6,116	6,390	4,600	.....
B–7 (3) Allowances, Honoraria, etc.—				
Travelling allowance { Fixed		.....		
Travelling allowance { Ordinary		398		
House-rent allowance		48		
Dearness allowance		1,284		
Cost of living allowance ... { Gazetted Officers		.....		
Cost of living allowance ... { Non-Gazetted Officers		2,730		
Total ...	4,953	4,460	3,500	.....
B–7 (4) Contingencies	2,612	3,050	1,900	.....
B–7 (5) Establishment charges recovered from other Governments, Departments, etc.	—20,648	—25,900	.....	.....
Total—B-7—Voted ...	4,626	.....	16,100	.....
B-8 REGIONAL LABOUR SUPPLY COMMITTEES.				
B–8 (1) Pay of Officers	1,067	.....	.....	.....
B–8 (2) Pay of Establishment	28,657	32,902	10,500	.....
B–8 (3) Allowances, Honoraria, etc.	10,431	11,369	4,700	.....
B–8 (4) Contingencies	4,813	5,629	500	.....
B–8 (5) Establishment charges recovered from other Governments, Departments, etc.	—39,084	—49,900	.....	.....
Total—B-8—Voted ...	5,884	.....	15,700	

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B.—Labour—contd.		Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
B-9 LABOUR SUPPLY DEPOT.					
B-9 (1) Pay of Officers	*Charged* ..	.....	.....	.....	.....
	Voted ...	7,217	2,500	1,200	.....
B-9 (2) Pay of Establishment		19,315	6,059	800	.....
B-9 (3) Allowances, Honoraria, etc.	*Charged* ...	*519*	.....	.....	.....
	Voted ...	5,287	3,146	2,200	.....
B-9 (4) Contingencies		1,01,107	375	5,700	.....
B-9 (5) Establishment charges recovered from other Governments, Departments, etc.	*Charged*	*—519*	.....	.....	.....
	Voted	—1,32,926	—12,030	—9,000	.....
Total, B-9 ...	*Charged*	.....	.....	.....	.....
	Voted	.....	.....	.....	.....
GRAND TOTAL ...		4,32,658	4,55,600	5,38,000	6,29,200
	Charged ...	*1,691*	*300*	*800*	*300*
	Voted ...	4,30,967	4,55,300	5,37,200	6,28,900

DETAILED ACCOUNT No. 47C.
MISCELLANEOUS DEPARTMENTS.
Inspection and Tests.
C–Inspector of Steam Boilers.

	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
			Rs.	Rs.	Rs.	Rs.
C-INSPECTOR OF STEAM BOILERS.						
C-(1) Pay of Officers—						
Chief Inspector of Steam Boilers and Smoke Nuisances (1,200—75—1,500)	1	1		15,535		15,600
Inspectors 1 (600—20—700), 3 (400—20—600), 4 (300—20—600)	8	9		44,115		50,300
Total .. Voted			53,228	59,650	59,400	65,900
C-(2) Pay of Establishment—						
Superintendent* and clerks (50—250)				21,358		22,115
Servants (17—28)				2,964		2,924
Temporary establishment				894		2,941
Leave salary				484		.....
Interim relief				.....		2,730
Total .. Voted			23,939	25,700	25,700	30,710
C-(3) Allowances, Honoraria, etc.—						
Travelling allowance—fixed .. Voted				12,960		12,960
Travelling allowance—ordinary .. Voted				8,951		11,000
House-rent and other allowances .. Voted				4,120		4,904
Fees to commissioners .. Voted				500		500
Fees to examiners .. *Charged*				*600*		*500*
Fees to examiners .. Voted				3,360		3,360
Dearness allowance .. Voted				7,779		9,912
Honoraria to clerks .. Voted				402		400
Cost of living allowance—Gazetted Officers .. Voted				10,048		12,424
Total .. *Charged*			*900*	*600*	*600*	*500*
Total .. Voted			54,476	48,120	58,100	55,460
C-(4) Contingencies—						
Non-contract Contingencies—						
Rents, rates and taxes				4,875		5,925
Telephone charges				408		513
Service postage and telegrams				1,810		1,900
Office expenses and miscellaneous				2,000		2,500
Dearness allowance				237		292
Interim relief				.....		.....
Total—Voted			10,836	9,330	12,600	11,130
TOTAL			1,43,379	1,43,400	1,56,400	1,63,700
Charged			*900*	*600*	*600*	*500*
Voted			1,42,479	1,42,800	1,55,800	1,63,200

*For numerical strength the superintendent is counted as a member of the Factory staff, whose pay is divided half and half between the Factory and Steam Boiler Departments, as he is working for both.

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DETAILED ACCOUNT No. 47-D. MISCELLANEOUS DEPARTMENTS. Statistics. D-Provincial Statistics.		Accounts, 1945-46.	Budget Estimate, 1947-48.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
REGISTRATION OF BIRTHS, DEATHS AND MARRIAGES.					
D(a)-(1) Pay of Officers, etc.—Allowance to Marriage Registrar (100)		1,900	1,800	1,800	1,800
D(a)-(2) Allowances, Honoraria etc.		.....	.....	.....	60
D(a)-(2) Contingencies—					
Non-contract contingencies—					
Allowance to Roman Cath lic Archbishop of Bombay		.....	9,000	9,100	9,000
Office expenses a i miscellaneous		.....	100	100	140
Total ..		9,028	9,100	9,200	9,140
D(a)-3 Establishment Charges payable to other Governments, Departments etc.—					
Add—Cost on account of preparation of Caste Tables from Census Returns payable to the Government of India	*Charged* ..	.....	.....	.....	.....
	Voted ..	.....	.....	.....	.....
	Charged ..	.....	.....	.....	.....
	Voted ..	10,928	10,900	11,000	11,000
D(b)-Regional prices and supply Board	Voted ..	.....	.....	.....	.....
TOTAL ..	*Charged* ..	.....	.....	.....	.....
	Voted ..	10,928	10,900	11,000	11,000
F-Examinations.					
DETAILED ACCOUNT No. 47-F. MISCELLANEOUS DEPARTMENTS. Miscellaneous. F-Examinations.					
F (1) Pay of Establishment—	Strength. 1946-47. / 1947-48.				
Clerks (50—160)			1,440		1,500
Servants (23)	2 / 2		260		300
Temporary establishment	1 / 1		120		200
Interim Relief			.....		340
Total ..		1,696	1,820	2,000	2,340
F (2) Allowances, etc.—					
Travelling allowance (ordinary)	*Charged* ..		.....		.....
	Voted ..		190		200
Honoraria	Voted ..		850		800
Fees to examiners	*Charged* ..		*3,700*		*5,400*
	Voted ..		4,270		6,170
Dearness allowance	Voted ..		890		1,030
Total ..	*Charged* ..	*3,539*	*3,700*	*5,100*	*5,400*
	Voted ..	7,012	6,200	7,800	8,360
F (3) Contingencies—					
Contract contingencies—office expenses and miscellaneous			680		700
Non-contract contingencies—					
Service postage and telegrams			1,000		1,000
Other items			1 500		1,900
Total—Voted ..		4,034	3,180	2,700	3,600
Total ..		16,281	14,900	17,600	19,700
	Charged ..	*3,539*	*3,700*	*5,100*	*5,400*
	Voted ..	12,742	11,200	12,500	14,300

DETAILED ACCOUNT No. 47-G. MISCELLANEOUS DEPARTMENTS. Miscellaneous. G-Administration of Indian Partnership Act, 1932.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932.			Rs.	Rs.	Rs.	Rs.
Registrar of Firms.						
G-(1) Pay of Officers—Registrar of Firms (special pay Rs. 100) ..			1,076	1,080	1,100	1,080
G-(2) Pay of Establishment—						
Clerks (50—140)	2	2		1,620		1,720
Servant	1	1		276		276
Temporary Establishment				600		660
Leave Salary				84		144
Interim relief				.....		420
Total ..			2,492	2,580	2,700	3,220
G-(3) Allowances, Honoraria, etc.—						
Dearness allowance				1,032		1,410
Cost of living allowance				208		190
Total ...			1,310	1,240	1,600	1,600
G-(4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes..				600		600
Service postage and telegrams				250		250
Other items				50		50
Total ..			225	900	900	900
TOTAL—Voted ..			5,103	5,800	6,300	6,800

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.		Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
SUMMARY.					
H-1 Commissioner under the Workmen's Compensation Act	*Charged* ..	.....	.....	.....	.....
	Voted ..	24,553	25 000	27,800	26,800
H-2 Industrial Schools	*Charged* ..	*941*	*900*	*900*	*900*
	Voted ..	2,32,594	2,13,300	2,78,400	3,00,600
H-3 Juvenile Branch	*Charged* ..	*882*	*1,500*	*1,500*	*1,500*
	Voted ..	4,07,973	4,95,300	5,65,900	6,70,100
H-4 Backward Class Officer	*Charged* ..	*7,348*	*10,200*	*10,200*	*10,200*
	Voted ..	2,06,554	1, 99,600	3,17,800	3,11,700
H-5 Civil Supplies	*Charged* ..	*1,03,144*	*38,000*	*71,400*	*66,200*
	Voted ..	1,74,50,397	1,50,64,600	1,75,61,600	61,87,900
H-6 Rationing	*Charged* ..	.....	.....	.....	.....
	Voted ..	43,02,888	2,70,000	2,11,400	2,35,200
H-7 Rent Controller	Voted ...	9,034	10,800	10,900	12,500
H-8 Controller for Hotels and Lodging Houses Control Order, 1942	Voted ..	12,914	12,500	12,900	12,800
H-9 Secretariat Canteen Scheme...	Voted ...	1,840	.....	52,700	40,000
	TOTAL ..	2,27,61,062	1 63,41,700	1,91,23,400	78,76,400
	Charged ..	*1,12,315*	*50,600*	*84,000*	*78,800*
	Voted ..	2,26,48,747	1,62,91,100	1,90,39,400	77,97,600

DETAILED ACCOUNT No. 47-H. H-1 COMMISSIONER UNDER THE WORKMEN'S COMPENSATION ACT.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
				Rs.	Rs.	Rs.
H-1 (1) Pay of Officers (Special pay) .. *Charged* ..			.....	.....	.....	.....
H-1 (1) Pay of Officers (Special pay) .. Voted ..			9,000	9,000	9,000	9,000
H-1 (2) Pay of Establishment—						
Clerks and bailiffs (45—175)	7	7		6,575		6,890
Servants (23—24)	2	2		564		552
Temporary Establishment				2,376		2,430
Interim relief				.....		1,260
Leave Salary				365		58
Total .. Voted ..			9,697	9,880	11,400	11,190
H-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. .. Voted ..				700		600
House rent allowance .. .. Voted ..				96		96
Dearness allowance .. .. Voted ..				3,244		3,314
Total .. Voted ..			4,076	4,040	5,300	4,510
H-1 (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				80		100
Service postage and telegrams				1,500		1,500
Books and periodicals				100		100
Other charges				400		400
Total—Voted ..			1,780	2,080	2,100	2,100
TOTAL H-1 .. *Charged* ..			.....	.....	.....	.....
TOTAL H-1 .. Voted ..			24,553	25,000	27,800	26,800

DETAILED ACCOUNT No. 47-H.
MISCELLANEOUS DEPARTMENTS.
Miscellaneous
H-Miscellaneous.

	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
H-2 INDUSTRIAL SCHOOLS.			Rs.	Rs.	Rs.	Rs.
Yeravda Industrial School.						
H-2 (1) Pay of Officers—						
Special pay to medical officer for medical charge (50) . *Charged* ..			*550*	*600*	*600*	*600*
Superintendent (200—20/2—300) .. Voted ..			3,008	2,520	2,500	2,880
H-2 (2) Pay of Establishment—						
Superior establishment (25—200)	22	27		11,701		14,433
Inferior establishment (20—50)	15	17		5,070		4,464
Temporary establishment				1,500		960
Leave Salary				229		103
Interim relief				.....		3,660
Total .. Voted ..			16,202	18,500	20,800	23,620
H-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				395		430
Travelling allowance (ordinary)				700		1,200
House-rent and other allowances				787		924
Rewards for service and recapture				600		600
Dearness allowance				10,508		13,656
Cost of living allowance—Gazetted officers...				600		600
Total .. Voted			12,804	13,590	17,000	17,410
H-2 (4) Contingencies—						
Contract contingencies—						
Lighting charge				800		800
Agricultural expenses				800		1,550
Transfer charges				500		500
Conservancy charges				900		900
Water supply				2,400		3,400
Other items				2,400		3,400
Non-contract contingencies—						
Goat dairy farming				100		250
Service postage and telegrams				500		500
Pay of inferior servants				830		864
Dearness allowance				960		1,632
Interim relief				.....		240
Supplies and services—						
Rations				40,000		78,600
Raw materials				6,000		6,000
Medicines and hospital equipment				1,000		1,000
Clothing and bedding				6,000		10,000
Poultry farming				200		200
Games				1,000		1,200
Tools and Plant				1,100		1,200
Other items				1,100		1,354
Total—Voted ..			85,494	66,590	1,11,400	1,13,590
H-2 (5) Grants-in-aid, Contributions, etc.—						
Grants to industrial and reformatory institutions				1,11,000	1,25,600	1,42,000
Total .. Voted ..			1,13,367	1,11,000	1,25,600	1,42,000
H-2 (6) Establishment charges paid to other Governments, Departments, etc.—						
Add—Amount transferred from "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 195). *Charged* ..			*+441*	*+300*	*+300*	*+300*
Voted ..			+1,359	+700	+700	+700
Add—Amount transferred from 38-Medical (page 300) .. Voted ..			+360	+400	+400	+400
TOTAL H-2.. *Charged* ..			*941*	*900*	*900*	*900*
Voted ..			2,32,594	2,13,300	2,78,400	3,00,600

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
H-3 JUVENILE BRANCH.			Rs.	Rs.	Rs.	Rs.
H-3 (1) Pay of Officers—						
Chief Inspector of Certified Schools (500—30—800)	1	1		.....		5,500
Inspector (200—600)	1	1		6,450		6,660
Total .. Voted ..			5,488	6,450	6,700	12,160
H-3 (2) Pay of Establishment—						
Assistant Inspectors (135—5—180)	2	2		3,885		3,790
Superintendents (75—5—135—E.B.—15/2—180)	4	4		4,140		4,020
Probation Officers (60—5—135—E.B.—15/2—180)	25	25		22,020		22,500
Agricultural Assistants (35—5/2—60—4—100)	2	2		840		1,082
Clerks (25—100)	5	6		3,660		3,308
Carpenters, fitters and other technical staff (35—5/2—60). ..	5	6		840		1,984
Language teachers (35—½—40—1—55)				2,100		2,605
Inferior Government Servants				4,513		7,277
Medical officer (Spl. pay)				780		600
Temporary Establishment				2,822		4,974
Interim relief				.....		6,840
Total—Voted ..			15,355	45,600	30,600	58,980
H-3 (3) Allowances, Honoraria—						
Travelling allowance (ordinary)				5,376		6,096
Dearness allowance				14,254		22,124
Cost of living allowance—Gazetted officers		...		1,120		2,120
Honorarium				.....		120
Total .. Voted ..			11,280	20,750	19,300	31,060
H-3 (4) Contingencies—						
Contract Contingencies				3,400		3,400
Non-Contract Contingencies				40,000		48,500
Agricultural Expenses on Seeds etc.				5,000		5,000
Rent of Land				3,000		3,000
Supplies and services—						
Moving charges of children				1,500		2,000
Printing and purchase of books..				200		700
Other items				300		300
Total—Voted ..			18,694	53,400	31,400	62,900
H-3 (5) Grants-in-aid, Contributions, etc.—						
Grants to—						
The Society for the Protection of Children in Western India ..				19,200		24,000
The Children's Aid Society				2,00,000		2,75,000
Capitation grants for juveniles ordered to be detained in institutions under the Bombay Children's Act				76 900		1,00,000
Bombay Province Probation and Aftercare Association ..				39 000		66,000
Discretionary grant to the Chief Inspector of Certified Schools for grants to private certified schools				500		500
Total .. Voted ..			3,54,438	3,35,600	4,44,400	4,65,500
H-3 (6) Establishment charges payable to other Governments, Departments, etc.—						
Add—Amount transferred from "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 195). *Charged* ..			+882	+1,500	+1,500	+1,500
Voted ..			+2,718	+3,500	+3,500	+3,500
Add—Amount transferred from "28-Jails and Convict Settlements" on account of maintenance charges of children committed to Sholapur Children's Home and Girls' Home, Hubli, under the Bombay Children Act (page 195) .. .. Voted ..			.....	+30,000	+30,000	+36,000
TOTAL H—3 .. *Charged* ..			*882*	*1,500*	*1,500*	*1,500*
TOTAL H—3 .. Voted ..			4,07,973	4,95,300	5,65,900	6,70,100

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
H-4 BACKWARD CLASS OFFICER.			Rs.	Rs.	Rs.	Rs.
H-4 (1) Pay of Establishment—						
Superintendent 1 (100) etc. and S. M. S. Officer, special pay 1 (10) ..	2	2		1,080		1,080
Servant 1 (17)	1	1		204		204
Temporary establishment				6,816		6,986
Interim relief				.....		930
Total .. Voted ..			7,804	8,100	8,600	9,200
H-4 (2) Allowances, Honoraria, etc.						
Local allowance				.....		120
Travelling allowance (ordinary)				3,000		3,000
Dearness allowance				2,244		2,726
Cost of living allowance				456		504
Total .. Voted ..			15,523	5,700	6,700	6,350
H-4 (3) Contingencies—						
Contract contingencies—						
Water charges				88		88
Sports accessories				50		50
Garden charges				50		50
Other items				112		112
Non-contract contingencies—						
Pay of inferior servants				664		664
Interim relief				.....		240
Dearness allowance				736		846
Service postage and telegrams				1,200		1,200
Rents, rates and taxes				1,800		1,800
Supplies and services—						
Contingencies for food and other charges for boys				22,000		22,000
Experiments in building sites				1,000		1,000
Total—Voted ..			26,428	27,700	28,000	28,050
H-4 (4) Scholarships .. .. Voted				8,000	8,000	8,000
H-4 (5) Grants-in-aid, Contributions, etc.—Grants to backward class hostels, Harijan sevak sanghs and institutions and societies working for the uplift of aboriginal tribes in partially excluded areas			1,34,147	1,26,300		2,34,300
Audit of accounts of backward class hostels by Government auditors.			.....	.....		2,000
Total .. Voted ..			1,34,147	1,26,300	2,42,700	2,36,300

DETAILED ACCOUNT No. 47-H—*contd.* MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.		Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.	Rs.
H-4 BACKWARD CLASS OFFICER—contd.					
H-4 (6) Establishment charges paid to other Governments, Departments, etc.—					
Add—Amount transferred from "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 195)	*Charged* ..	*+7,348*	*+10,200*	*+10,200*	*+10,200*
	Voted ..	+22,052	+23,800	+23,800	+23,800
TOTAL H-4	*Charged* ..	*+7,348*	*10,200*	*10,200*	*10,000*
	Voted ..	2,06,554	1,99,600	3,17,800	3,11,700
H-5 CIVIL SUPPLIES.					
(a) Bombay City.*					
H-5 (a) (1) Pay of Officers—	*Charged* ...		*48,800*		*83,060*
	Voted ...		5,27,400		5,46,700
Interim relief	Voted ...		.....		600
TOTAL ..	*Charged* ..	*70,562*	*48,800*	*69,900*	*83,060*
	Voted ..	4,45,014	5,27,400	5,21,200	5,47,300
H-5 (a) (2) Pay of Establishment—					
Temporary establishment			19,03,550		22,83,715
Interim relief			.....		2,17,865
Probable Savings			—1,06,750		—1,43,180
Total ..		15,10,442	17,96,800	21,01,100	23,58,400
H-5 (a) (3) Allowances, Honoraria, etc.—					
Travelling Allowance	*Charged* ..		*7,980*		*11,000*
	Voted ..		1,71,110		2,66,520
House-rent and other allowances	*Charged* ...		*1,080*		*6,392*
	Voted ..		1,28,970		1,16,725
Dearness allowance			4,66,840		6,00,979
Cost of living allowance. Secretary of State's Officers	*Charged* ...		*2,240*		*8,508*
Gazetted Officers ..	Voted ...		93,550		96,011
Non-Gazetted Officers ..	Voted ...		67,230		57,165
TOTAL ..	*Charged* ..	*20,174*	*11,300*	*21,800*	*25,900*
	Voted ..	8,41,706	9,27,700	11,43,000	11,37,400
H-5 (a) (4) Contingencies—					
Advertisement charges			650		9,000
Purchase and sale of dead stock			7,300		10,300
Electric charges			3,000		5,300
Telephone charges			7,900		9,900
Carriage of records			350		4,400
Office expenses and miscellaneous			88,930		95,050
Rents, rates and taxes			10,700		77,360
Service, postage and telegrams			78,770		1,53,840
Pay of inferior servants			300		900
Dearness allowance			230		1,150
Rewards			5,000		5,000
Total ...		4,69,955	2,03,130	4,40,700	3,72,200
H-5 (a) (5) Grant-in-aid		.....	.....	.....	.....

* For details of budget estimates for 1946–47 please see pages 483 to 493.

DETAILED ACCOUNT No. 47-H—*contd.*
MISCELLANEOUS DEPARTMENTS—contd.
Miscellaneous—contd.
H-Miscellaneous—contd.

	Strength. 1945-46.	Strength. 1946-47.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			-Rs.	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES—contd.						
H-5 (a) (6) Establishment charges paid to other Governments, Departments, etc.—			1,16,17,620			
Annual cost payable to B. B. & C. I. Railway for furnishing daily returns				.....	.....	.....
Provident fund contribution, bonus, etc., paid to C. A. O., G. I. P. Rly., and A. C., Central Revenues, etc.				3,970	3,970	3,840
Add—Amount payable to the Central Government for auditing of Personal Ledger Accounts				44,700	58,200	56,405
Deduct—Amount transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes				—44,700	—58,200	—56,405
Deduct—Amount transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes, Bombay City				.....	.....	*—23,300*
			—12,89,465	—11,80,000	—15,86,300	—17,81,609
Deduct.—Amount transferred to the Personal Ledger Accounts of the Civil Supply Scheme—Mofussil ...				*—22,100*	*—20,300*	*—19,460*
				— 3,45,000	—4,44,600	—4,60,791
Amount payable to other Governments on account of additional establishment for auditing Government Grain Shops				.....	.....	.....
Cost of Excise Staff transferred from "8, Provincial Excise" ...				61,500	61,330	55,500
Lump provision for Bombay Milk Supply Scheme (Transferred from 85-A, Capital outlay etc.), ...				1,20,00,000	1,32,00,000	.....
Amount to be received from the Government of India in connection with the Dairy Development Farm				.....	—10,500	—15,640
Loss in connection with the imported concentrates transferred from 85-A				.....	20,52,000	67,10,000
Deduct—Subsidy to be received from the Government of India on account of loss in connection with the imported concetrates ...				.....	—10,26,000	—33,55,000
Total (*a*) Bombay City .. *Charged* ..			*90,736*	*38,000*	*71,400*	*66,200*
Total (*a*) Bombay City .. Voted ..			1,35,95,272	1,39,95,500	1,64,55,900	55,71,600
(b) Mofussil—						
H-5 (b) (1) Pay of Officers .. .. .. *Charged* ...			*9,597*	*10,400*	*10,400*	*11,000*
H-5 (b) (1) Pay of Officers .. .. .. Voted ...			2,54,346	2,45,500	2,86,000	2,75,800
H-5 (b) (2) Pay of establishment—						
Temporary establishment				17,78,600	17,78,600	16,91,200
Interim relief				.....	.....	2,46,200
Total ...			17,49,885	17,78,600	17,78,600	19,37,400
H-5 (b) (3) Allowances, Honoraria, etc.—						
Travelling Allowance ... Ordinary ... ... *Charged* ...				.....		*1,500*
Travelling Allowance ... Ordinary ... ... Voted ...				1,44,300		1,78,650
House Rent and other Alloswances ... *Charged* ...				*1,310*		*1,300*
House Rent and other Alloswances ... Voted ...				1,82,000		1,86,172
Dearness Allowance				6,79,450		7,60,325
Cost of living Allowance. Secretary of State's Officers *Charged* ...				.....		.....
Cost of living Allowance. Gazetted Officers ... *Charged* ...				*790*		*800*
Cost of living Allowance. Gazetted Officers ... Voted ...				46,050		50,877
Cost of living Allowance. Non-Gazetted Officers ... Voted ...				10,600		11,476
Total .. *Charged* ...			*2,811*	*2,100*	*3,100*	*3,600*
Total .. Voted ...			12,44,753	10,62,400	12,89,200	11,87,500

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Accounts 1945-46.	Budget Estimate 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
H-5, CIVIL SUPPLIES—contd.				
H-5 (b) (4) Contingencies	5,93,050	3,51,200	6,86,200	4,70,000
H-5 (b) (5) Grant-in-aid	61,920	.....	.....	.....
H-5 (b) (6) Establishment charges paid to other Governments, Departments, etc.—				
(*i*) Cost of Excise Staff transferred from "8, Provincial Excise" ...	3,200	69,100	34,700	34,700
(*ii*) Other Charges		.....	.....	900
Lump provision for Poona Milk Supply Scheme (transferred from 85-A, Capital Outlay etc.)		10,00,000	5,26,000	.....
Add—Amount payable to the Central Government for auditing of Personal Ledger Accounts of Districts		41,900	54,070	53,080
—	—52,029			
Deduct—Amount transferred to the Personal Ledger Accounts of the Civil Supply Shemes		—41,900	—54,070	—53,080
Deduct—Amount transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes ... ... *Charged* ...		*— 12,500*	*—13,500*	*—14,600*
Voted ...		— 34,37,700	—36,40,000	—34,35,000
Loss on the supply of imported concentrates to the owners of milch Cattle transferred from "85-A"		.....	2,90,000	2,90,000
Deduct—Subsidy to be received from the Government of India on account of loss in connection with the imported concentrates ...		.....	—1,45,000	—1,45,000
Total, (*b*) Mofussil ... *Charged* ...	*12,408*	.....	.....	.....
Voted ...	38,55,125	10,69,100	11,05,700	6,16,300
Total—H-5 *Charged* ..	*1,03,144*	*38,000*	*71,400*	*66,200*
Voted ..	1,74,50,397	1,50,64,600	1,75,61,600	61,87,900

DETAILED ACCOUNT No. 47-H—*contd.* MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES.				
(a) Bombay City. (Details.)				
I. Civil Supply Department (Main office).				
H-5 (a) (I) (1) Pay of Officers—				
Charged ...		*36,000*	*	*20,960*
Voted ...	*	1,67,300	*	1,00,415
H-5 (a) (I) (2) Pay of Establishment—		3,62,400		3,18,480
Inte im relief		.....		28,920
Probable Savings		—38,200		—38,490
Voted ...	*	3,24,200	*	3,08,910
H-5 (a) (I) (3) Allowances, Honoraria, etc.—				
Travelling Allowance ... ... *Charged* ...		*2,000*		*4,000*
Voted ...		18,000		15,000
House-rent and other allowances ... ... *Charged* ...		.....		*1,080*
Voted ...		27,520		18,540
Dearness allowance		89,020		85,800
Cost of living Allowance... Secretary of State Officers *Charged* ...		.....		*3,160*
Gazetted Officers ... Voted ...		28,560		18,280
Non-Gazetted Officers ... Voted ...		9,300		6,375
Total ... *Charged* ...		*2,000*	*	*3,240*
Voted ..	*	1,72,400	*	1,43,995
H-5 (a) (I) (4) Contingencies—				
Contract Contingencies		.....		.....
Office Expenses and Miscellaneous		12,000		15,000
Rewards		.....		.....
Purchase and repairs of dead stock		.....		.....
Rent, etc.		.....		.....
Service Postage, etc.		38,000		30,000
Telephone charges		.....		.....
Pay of Inferior servants		.....		.....
Dearness allowance		.....		.....
Total	*	50,000	*	45,000
Grand Total, H-5 (*a*) (I) ... *Charged* ...		*38,000*	*	*29,200*
Voted ...	*	7,13,900	*	5,98,320

*Please see pages 480 and 481.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.			Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES—contd.						
(a) Bombay City. (Details.)						
II. Provincial Textile Controller.						
H-5 (a) (II) (1) Pay of Officers		Voted ...	*	97,300	*	79,320
		Total ...	*	97,300	*	79,320
H-5 (a) (II) (2) Pay of Establishment		Voted ...		4,00,300		3,71,520
Interim relief		Voted ...				39,000
Probable Savings		Voted ...		—39,000		— 45,520
		Total ...	*	3,61,300	*	3,65,000
H-5 (a) (II) (3) Allowances, Honoraria, etc.—						
Travelling Allowance		...		5,000		7,000
House-rent and other allowances		...		20,580		10,700
Dearness allowance		...		1,06,190		1,05,600
Cost of living Allowance.	Secretary of State Officers	*Charged* ...		.....		.....
	Gazetted Officers	Voted ...		17,020		16,130
	Non-Gazetted Officers	Voted ...		24,810		20,800
		Total ...		1,73,600	*	1,60,230
H-5 (a) (II) (4) Contingencies—						
Electric Charges		...		800		800
Office Expenses and Miscellaneous		...		34,000		34,000
Rewards		...		.....		.....
Purchase and repairs of dead stock		...		4,000		4,000
Rent, etc.		...		6,000		6,000
Service Postage, etc.		...		8,000		8,000
Telephone charges		...		4,100		.....
Carriage of Records		...		.....		4,100
Dearness allowance		...		.....		.....
		Total ...	*	56,900	*	56,900
		Grand Total, H-5 (a) (II) ...	*	6,89,100	*	6,61,450

* Please see pages 480 and 481.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES—contd.				
(a) Bombay City. (Details.)				
III. *Grain Purchasing Officer.*				
H-5 (a) (III) (1) Pay of Officers— *Charged*	*	*12,800*	*	*9,000*
Voted	*	17,000	*	18,345
Interim relief ... ... Voted		.....		480
Total *Charged*	*	*12,800*	*	*9,000*
Voted	*	17,000	*	18,825
H5 (a) (III) (2) Pay of Establishment—		1,85,100	*	2,39,939
Interim relief		.....		31,925
Probable Savings		.....	*	.....
Voted	*	1,85,100	*	2,71,864
H-5 (a) (III) (3) Allowances, Honoraria, etc.—				
Travelling Allowance ... ... *Charged*		*5,980*		*6,000*
Voted		75,000		81,000
House-rent and other allowances ... *Charged*		*1,080*		*2,112*
Voted		2,180		1,710
Dearness allowance		56,690		78,967
Cost of living allowance — Secretary of State's Officers... *Charged*		.....		.....
Gazetted Officers ... ... *Charged*		*2,240*		*2,348*
Voted		3,030		3,210
Non-Gazetted Officers ... Voted		.....		3,215
Total *Charged*	*	*9,300*	*	*10,460*
Voted	*	1,36,900	*	1,68,102
H-5 (a) (III) (4) Contingencies—				
Electric charges		250		.....
Office Expenses and Miscellaneous		1,250		2,000
Advertisement charges...		150		.....
Carriage of records		150		.....
Rent, etc.		4,200		.....
Service Postage, etc.		.....		.....
Telephone charges		.....		.....
Pay of Inferior servants		.....		.....
Dearness allowance		.....		.....
Total	*	6,000	*	2,000
Grand Total, H. 5 (*a*) (III) *Charged*	*	*22,100*	*	*19,460*
Voted	*	3,45,000	*	4,60,791

*Please see pages 480 and 481.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Budget Estimate, 1946–47.	Revised Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES—contd.				
(a) Bombay City. (Details.)				
IV. Additional Director of Civil Supplies (Enforcement)				
H-5 (a) (IV) (1) Pay of Officers—				
Voted ...		53,000		68,300
Total ...	*	53,000	*	68,300
H-5 (a) (IV) (2) Pay of Establishment— Voted ...		2,38,800		3,23,790
Interim relief ... ... Voted ...				28,980
Probable Savings ... ... Voted ...		—23,000		—40,790
Total ..	*	2,15,800	*	3,11,980
H-5 (a) (IV) (3) Allowances, Honoraria, etc.—				
Travelling Allowance		570		.....
House-rent and other allowances		40,300		40,570
Dearness allowance		63,820		80,340
Cost of living Allowance. Secretary of State's Officers...*Charged* ...		.....		.....
Cost of living Allowance. Gazetted Officers ...Voted ...		9,960		13,390
Cost of living Allowance. Non-Gazetted Officers ...Voted ...		2,150		1,970
Total ...	*	1,16,800	*	1,36,270
H-5 (a) (IV) (4) Contingencies—				
Carriage of Records		200		200
Office Expenses and Miscellaneous		5,250		5,250
Rewards		5,000		5,000
Purchase and repairs of dead stock		1,000		1,000
Electric Charges.		800		800
Rent, etc.		3,500		26,760
Service Postage, etc.		1,050		1,240
Telephone charges		.....		350
Pay of Inferior servants		.....		.....
Dearness allowance		.....		.....
Total ...	*	16,800	*	40,600
Grand Total—H-5 (a) (IV) ...	*	4,02,400	*	5,57,150

*Please see pages 480 and 481.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1947–48.	Budget Estimate, 1946–47.
	Rs	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES—contd.				
(a) Bombay City. (Details.)				
V. The Director of Industries.				
H-5 (a) (V) (1) Pay of Officers ... ... Voted ..		2,600		2,590
Interim Relief Voted ...		.....		120
Total ..	*	2,600	*	2,710
H-5 (a) (V) (2) Pay of Establishment—				
Temporary Establishment		11,900		9,900
Interim Relief		.....		1,320
Probable savings		—1,200		—1,180
Total ...	*	10,700	*	10,040
H-5 (a) (V) (3) Allowances, Honoraria, etc.—				
Travelling Allowance		40		40
House-rent and other allowances		2,600		1,940
Dearness allowance		3,660		3,700
Cost of living allowance — Secretary of State Officers .. *Charged* ..		.....		.....
Gazetted Officers .. Voted ..		600		600
Non-Gazetted Officers .. Voted ..		.....		.....
Total ..	*	6,900	*	6,280
H-5 (a) (V) (4) Contingencies—				
Contract Contingencies		.....		.....
Office Expenses and Miscellaneous..		200		50
Rewards		.....		.....
Purchase and repairs of dead stock		.....		.....
Rent, etc.		.....		.....
Service Postage		5,000		4,000
Telephone charges		.....		.....
Pay of Inferior servants		.....		.....
Dearness allowance		.....		.....
Total ..	*	5,200	*	4,050
Grand Total, H-5 (*a*) (V) ..	*	25,400	*	23,080

* Please see pages 480 and 481.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS Miscellaneous—contd. H-Miscellaneous—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES—contd.				
(a) Bombay City. (Details.)				
VI. The Provincial Paper Controller.				
H-5 (a) (VI) (1) Pay of Officers ... . Voted ..		16,800		3,770
Total ..	*	16,800	*	3,770
H-5 (a) VI) (2) Pay of Establishment .. ... Voted ..		20,600		22,810
Interim relief ... ... Voted ...		.....		2,340
Probable Savings ... ... Voted ...		—2,000		—2,800
Total ...	*	18,600	*	22,350
H-5 (a) (VI) (3) Allowances, Honoraria, etc.				
Travelling Allowance		800		800
House-rent and other allowances		2,250		1,800
Dearness allowance		5,610		6,630
Cost of living allowance { Secretary of State Officers .. *Charged* ..		.....		.....
Cost of living allowance { Gazetted Officers .. Voted ..		2,940		1,030
Cost of living allowance { Non-gazetted officers .. Voted ..		.....		.....
Total ..	*	11,600	*	10,260
H-5 (a) (VI) (4) Contingencies—				
Contract Contingencies		.....		.....
Office Expenses and Miscellaneous		1,000		1,200
Rewards		.....		.....
Purchase and repairs of dead stock		.....		.....
Rent, etc.		.....		.....
Service Postage, etc.		.....		.....
Telephone charges		.....		.....
Pay of Inferior servants		.....		.....
Dearness allowance		.....		.....
Total ..	*	1,000	*	1,200
Grand Total, H-5 (a) (VI) ..	*	48,000	*	37,580

*Please see pages 480 and 481.

DETAILED ACCOUNT No. 47-H-contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
H-5, CIVIL SUPPLIES—contd.				
(a) Bombay City. (Details.)				
VII. The Nutrition Officer.				
H-5 (a) (VII) (1) Pay of Officers—				
Voted ..		15,000		15,000
Total ..	*	15,000	*	15 000
H-5 (a) (VII) (2) Pay of Establishmnt— Voted ...		33,500		33,800
Interim relief ... ... Voted ...		.....		2,400
Probable Savings ... ... Voted ...		—3,300		—3,800
Total ...	*	30,200	*	32,400
H-5 (a) (VII) (3) Allowances, Honoraria, etc.—				
Travelling Allowance		1,800		3,400
House-rent and other allowances		280		290
Dearness allowances		7,420		8,280
Cost of living allowance. Secretary of State Officers .. *Charged* ..		.....		.....
Cost of living allowance. Gazetted Officers .. .. Voted ..		.....		.....
Cost of living allowance. Non-gazetted officers .. Voted ..		.....		.....
Total ..	*	9,500	*	11,970
H-5 (a) (VII) (4) Contingencies—				
Contract Contingencies		.....		.....
Office Expenses and Miscellaneous		430		400
Rewards		.....		.....
Purchase and repairs of dead stock		.....		.....
Rent, etc.		.....		.....
Service Postage, etc.		70		100
Telephone charges		.....		.....
Pay of Inferior servants		.....		.....
Dearness allowance		.....		.....
Total ..	*	500	*	500
Grand Total H-5 (a) (VII) ..	*	55,200	*	59,870

*Please see pages 480 and 481.

DETAILED ACCOUNT No. 47-II—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.		Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
H-5-CIVIL SUPPLIES—contd.					
(a) Bombay City. (Details.)					
VIII. Director of Civil Supplies (Accounts), Bombay.					
H-5 (a) (VIII) (1) Pay of Officers—	Voted		71,900		80,605
	Total ...	*	71,900	*	80,605
H-5 (a) (VIII) (2) Pay of Establishment—	Voted		2,20,300		2,98,359
Interim relief	Voted		.....		25,620
Probable Savings	Voted		.....		.....
	Total ...	*	2,20,300	*	3,23,979
H-5 (a) (VIII) (3) Allowances, Honoraria, etc.—					
Travelling Allowance			7,800		11,000
House-rent and other allowances			13,500		16,449
Dearness allowance			48,100		73,890
Cost of living allowance ... Secretary of State Officers	*Charged* ...		.....		.....
Gazetted Officers ...	Voted ...		13,500		12,474
Non-gazetted Officers	Voted ...		5,700		11,307
	Total ...	*	88,600	*	1,25,120
H-5 (a) (VIII) (4) Contingencies—					
Advertisement charges			500		1,000
Office Expenses and Miscellaneous			7,100		6,400
Electric charges			1,000		1,000
Purchase and repairs of dead stock			2,000		1,000
Rent, etc.			500		14,600
Service Postage, etc.			8,000		8,000
Telephone charges			2,100		2,000
Pay of Inferior servants			300		.....
Dearness allowance			230		.....
	Total ...	*	21,730	*	34,000
H-5 (a) (viii) (5) Establishment charges paid to other Governments Departments, etc.—					
Provident fund contribution etc.		*	3,970	*	3,840
	Grand Total H 5 (a) (VIII)	*	4,06,500	*	5,67,544

*Please see pages 480 and 481.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.		Accounts, 1945-46	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES—contd.					
(a) Bombay City. (Details.)					
IX. The Controller of Government Grain Shops.					
H-5(a) (IX) (1) Pay of Officers	Voted ..	*	31,700	*	31,814
	Total ..	*	31,700	*	31,814
H-5 (a) (IX) (2) Pay of Establishment	Voted ..	*	1,82,800	*	1,80,274
Interim relief	Voted ...		.....		18 840
			1,82,800		1,99,114
H-5 (a) (IX) (3) Allowances, Honoraria, etc.—					
Travelling allowance			600		900
House-rent and other allowances			10,660		11,076
Dearness allowance			44.730		54,777
Cost of living Allowance { Secretary of State Officers	*Charged*		.....		.....
Cost of living Allowance { Gazetted Officers	Voted		8,920		5,811
Cost of living Allowance { Non-gazetted Officers	Voted		5,390		4,476
	Total ..	*	70 300	*	77,040
H-5 (a) (IX) (4) Contingencies—					
Office Expenses and Miscellaneous			2,700		2,750
Electric charges			150		200
Purchase and repairs of dead stock			300		300
Rent, etc.			.....		.....
Service Postage, etc.			1,200		1,500
Telephone charges			650		650
Pay of Inferior servants			.....		.....
Dearness allowance			.....		.....
	Total ..	*	5.000	*	5,400
	Grand Total H-5 (a) (IX) ..	*	2,89,800	*	3,13,368

*Please see pages 480 and 481.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.		Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
H-5—CIVIL SUPPLIES—contd.					
(a) Bombay City. (Details.)					
X. The Food Controller.					
H-5 (a) (X) (1) Pay of Officers—	*Charged* ...		.....		*17,100*
	Voted ...		54,800		98,431
Total ...	*Charged* ...		.....		*17,100*
	Voted ...	*	54,800	*	98,431
H-5 (a) (X) (2) Pay of Establishment—	Voted ...	*	2,47,800	*	4,03,243
Interim relief	Voted ...		.....		30,360
	Total—Voted ...	*	2,47,800	*	4,33,603
H-5 (a) (X) (3) Allowances, Honoraria, etc.—					
Travelling Allowance			61,500		1,33,580
House rent and other allowances	*Charged* ...		.....		*3,200*
	Voted ...		9,100		10,210
Dearness allowance			41,600		77,455
Cost of living allowances — Secretary of State Officers ...	*Charged* ...		.....		*3,000*
Gazetted Officers ...	Voted ...		9,020		17,546
Non-gazetted Officers ...	Voted ...		19,880		6,872
Total ...	*Charged* ...	*	.....	*	*6,200*
	voted ...	*	1,41,100	*	2,45,663
H-5 (a) (X) (4) Contingencies—					
Office expenses and miscellaneous			25 000		25,000
Advertisement Charges			.....		3,000
Service postage and telegrams			15,000		95,000
	Total ...	*	40,000	*	1,23,000
Grand Total, H-5 (a) (X) ...	*Charged* ...	*	.....	*	*23,300*
	Voted ...	*	4,83,700	*	9,00,697

* Please see pages 480 and 481.

DETAILED ACCOUNT No. 47-H.—*contd.* MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. (H) Miscellaneous—contd.		Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs	Rs.
H-5, CIVIL SUPPLIES—contd.					
(a) Bombay City (Details).					
XI. ***The Milk Commissioner, Bombay.***					
H-5 (a)(xi) (1) Pay of officers	*Charged* ...	*	@	*	*36,000*
	Voted ...	*	@	*	48,110
Total ...	*Charged* ...	*	@	*	*36,000*
	Voted ...	*	@	*	48,110
H-5 (a) (xi) (2) Pay of Establishment—					
Temporary Establishment					81,600
Interim relief					8,160
Probable Savings					—10,600
Total—Voted ...		*	@	*	79,160
H-5 (a) (xi) (3) Allowances, Honoraria, etc.—					
Travelling allowance	*Charged* ...				*1,000*
	Voted ...				13,800
House-rent and other allowances	...Voted ...				3,440
Dearness allowance	...Voted ...				25,540
Cost of living allowance ... Gazetted officers	...Voted ...				7,540
Non-Gazetted	...Voted ...				2,150
Total ...	*Charged* ...	*	@	*	*1,000*
	Voted ...	*	@	*	*52,470*
H-5 (a) (xi) (4) Contingencies—					
Advertisement charges					5,000
Purchase and repairs of dead stock					4,000
Electric Charges					2,500
Telephone Charges					6,900
Carriage of records					100
Office expenses and miscellaneous					3,000
Rents					30,000
Service postage					6,000
Pay of inferior servants					900
Dearness allowance					1,150
Total—Voted ...		*	@	*	59,550
Grand Total, H-5 (a) (XI) ...	*Charged* ...	*	@	*	*37,000*
	Voted ...	*	@	*	2,39,290

@Included under Civil supply Department, (Main office.)

*Please *see* pages 480 and 481.

DETAILED ACCOUNT No. 47-H.—*contd.* MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1947-48	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
H-6 RATIONING.						
(a) Bombay City—						
H-6 (a) (1) Pay of Officers—						
Controller of Rationing .. .. Voted ..	1	1		22,950		23,850
Assistant Controllers and other Gazetted Officers Voted ..	7	5		59,150		41,650
Charged ..			.....	.....	.....	.....
Voted ..			63,148	82,100	75,100	65,500
Total ..			63,148	82,100	75,100	65,500
H-6 (a) (2) Pay of Establishment—						
Temporary Establishment				28,23,900	29,16,600	27,04,320
Interim relief				.....	.....	4,09,380
Total ...			32,26,286	28,23,900	29,16,600	31,13,700
H-6 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance				37,500		15,500
House Rent and other allowances				1,50,600		1,42,040
Dearness allowance				8,03,390		8,65,535
Cost of living allowance. Gazetted officers				14,360		9,589
Cost of living allowance. Non-gazetted officers				32,450		31,236
Total—Allowances .. *Charged* ..			.....	.....	.....	.....
Total—Allowances .. Voted ...			12,46,752	10,38,300	12,71,700	10,63,900
H-6 (a) (4) Contingencies			7,25,318	5,86,000	5,86,000	5,10,200
H-6 (a) (5) Establishment charges paid to other Government Departments			.....	10,000	5,000	.....
Total .. *Charged* ..			.....	.....	.....	.....
Total .. Voted ..			52,61,504	45,40,300	48,54,400	47,53,300
H-6 (a) (6) Deduct—Amount transferred to 85-A, Capital Outlay, etc... *Charged* ...			.....	.....	.....	.....
H-6 (a) (6) Deduct—Amount transferred to 85-A, Capital Outlay, etc... Voted ...			—45,72,638	—42,70,300	—46,43,000	—45,18,100
Total—Bombay City ... *Charged* ...			.....	.....	.....	.....
Total—Bombay City ... Voted ...			6,88,866	2,70 000	2,11,400	2,35,200

DETAILED ACCOUNT No. 47-H.—*contd.* MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—concld. H-Miscellaneous—concld.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
(b) Bombay Suburban District.				
H-6 (b) (1) Pay of Officers .. .. Voted ..	*	.....	.....	.....
H-6 (b) (2) Pay of Establishment—				
Temporary Establishment	*	4,30,700	4,68,600	4,16,000
Interim relief -...	*	.....	.....	50,100
Total ...	*	4,30,700	4,68,600	4,66,100
H-6 (b) (3) Allowances, Honoraria, etc.—				
Conveyance Allowance		25 350		23,220
Dearness Allowance		1,18,670		1,36,410
Cost of living allowance—Non-gazetted officers		4,780		3,370
Total ..	*	1,48,800	1,78,600	1,63,000
H-6 (b) (4) Contingencies	*	19,900	19,900	18,100
Total—Bombay Suburban District ..	*	5,99,400	6,67,100	6,47,200
Deduct—Amount transferred to the Personal Ledger Accounts of the General Civil Supply Schemes	*	—5,99,400	—6,67,100	—6,47,200
Total—Bombay Suburban District ..	*	.....	.....	.....
(c) Other Districts.				
H-6 (c) (1) Pay of Officers	26,603	21,400	24,500	30,100
H-6 (c) (2) Pay of Establishment		21,31,900	24,25,200	22,21,792
Interim relief		.....	.....	2,96,608
Total ...	19,65,340	21,31,900	24,25,200	25,18,400
H-6 (c) (3) Allowances, Honoraria, etc.—				
Travelling Allowance		12,350		36,460
House-rent and other allowances		2,38 180		1,98,230
Dearness Allowance		7,11,466		8,90,354
Cost of living allowance .. Gazetted Officers		4,062		5,265
Cost of living allowance .. Non-Gazetted Officers		23,042		19,191
Total ..	9,42,416	9,89,100	12,71,800	11,49,500
H-6 (c) (4) Contingencies	6,79,663	4,32,800	3,77,500	5,06,400
H-6 (c) (5) Grant-in-aid	.....	.....	.....	.....
H-6 (c) (6) Establishment charges paid to other Governments, Departments, etc.—				
Deduct—Amount transferred to the Personal Ledger Accounts of the General Civil Supply Schemes	.....	—35,75,200	—40,99,000	—42,04,400
Total—H-6—Other Districts ..	36,14,022	.....	.....	.....
Total—H-6—Rationing .. *Charged* ..	.....	.....	.....	.....
Total—H-6—Rationing .. Voted ..	43,02,888	2,70,000	2,11,400	2,35,200

* Included under "Bombay City."

DETAILED ACCOUNT No. 47-H—*contd.* MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Accounts 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
H-7 Rent Controller.				
H-7 (1) Pay of Officers	1,409	.....	.....	.....
H-7 (2) Pay of Establishment—				
Temporary establishment		5,000	5,100	5,061
Interim relief		.....	.....	689
Total ...	3,064	5,000	5,100	5,750
H-7 (3) Allowances, Honoraria, etc.—				
Conveyance allowance		1,110		1,111
Dearness allowance		1,840		2,139
Honorarium		2,400		2,400
Total ...	4,275	5,350	5,350	5,650
H-7 (4) Contingencies—	286	450	450	1,100
Total H-7 Voted ..	9,034	10,800	10,900	12,500
H-8 CONTROLLER FOR HOTELS AND LODGING HOUSES CONTROL ORDER, 1942.				
H-8 (1) Pay of Officers	9,000	9,000	9,000	9,000
H-8 (2) Pay of Establishment—				
Temporary Establishment		1,600	1,700	1,650
Interim relief		.....	.....	180
Total ...	1,530	1,600	1,700	1,830
H-8 (3) Allowances, Honoraria, etc.—				
Conveyance allowance		655		655
Dearness allowance		523		593
Cost of living allowance		672		672
Total ...	1,884	1,850	2,150	1,920
H-8 (4) Contingencies—				
Non-contract contingencies	500	50	50	50
Total H-8 Voted ..	12,914	12,500	12,900	12,800

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. (H) Miscellaneous—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
H-9, SECRETARIAT CANTEEN SCHEME.				
H-9 (1) Pay of Officers			.....	.....
H-9 (2) Pay of Establishment			17,300	14,380
Interim relief			.....	2,400
Total ...			17,300	16,780
H-9 (3) Allowances, Honoraria, etc.—				
Travelling allowance				.....
Dearness allowance				10,620
Cost of living allowance				.....
Total ...			12,200	10,620
H-9 (4) Contingencies			100	600
H-9 (5) Loss on account of Secretariat Canteen Scheme transferred from "85A-Capital Outlay, etc. (Page 15)			23,100	12,000
Total H-9—(voted) ...	1,840	.....	52,700	40,000

DETAILED ACCOUNT No. 47-I. MISCELLANEOUS DEPARTMENTS—*contd.* Miscellaneous—*contd.* I—Government Transport Services.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
I—GOVERNMENT TRANSPORT SERVICES.				
I. (1) Pay of Officers		32,400		37,300
Total ..	33,685	32,400	35,800	37,300
I. (2) Pay of Establishment—				
Temporary Establishment		3,78,260	3,48,000	3,91,480
Interim relief		.....	.....	65,520
Total ...	3,20,488	3,78,260	3,48,000	4,57,000
I. (3) Allowances, Honoraria, etc.—				
Conveyance Allowance		3,160		1,000
House rent etc.		15,288		34,236
Dearness allowance		1,46,820		1,76,080
Cost of living allowance—Non-gazetted officers		6,412		7,384
Total ..	1,77,450	1,71,680	1,98,090	2,19,300
I. (4) Contingencies	8,76,778	4,69,460	7,26,800	4,90,700
Total, I.—Voted ..	14,08,401	10,51,800	13,08,600	12,04,300

DETAILED ACCOUNT No. 47-K. MISCELLANEOUS DEPARTMENTS. K-Special Development Programme.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
K-1 Nature Cure Dispensary at DeLisle Road, Bombay ..	1,583	1,700	1,600	†
K-2 Four "D" Type Centres in Bombay	2,613	4,000	4,000	†
K-3 Nursery School at Naigaum, Bombay	1,602	3,500	3,300	†
K-4 Nature Cure Dispensary at Ahmedabad	540	1,400	1,100	†
K-5 Four "C" Type Centres at Ahmedabad	9,202	11,100	10,200	†
K-6 "A" Type Centre in Sholapur	.....	.....	.....	.....
K-7 Additional Specially Equipped "C" Type Centre at Bhavanirishi Peth, Sholapur	4,782	7,200	6,500	†
K-8 Circulating Library Scheme	8,422	†	†	†
K-9 Five Medical Aid Posts at 5 "C" Type Recreation Centres at Sholapur.	3,439	7,400	5,200	†
K-10 Ameliorative measures for the Backward Classes (grant for Backward Class hostels scholarships and building grants).	45,265	55,800	62,900	12,58,800
K-11 Hostels for the sons of members of the Defence Services..	11,548	19,000	25,200	‡
K-12 Improvement of Milk Supply :				
(a) Scheme for salvage at Government Farm, Palghar		1,86,000		@
(b) Scheme for salvage at Government Farm, Jamner		4,36,200		@
(c) Other Schemes		3,03,700		@
Total K-12 ..	6,07,325	9,25,900	12,20,000	@
Total—K-Special Development Programme ..	6,96,321	10,37,000	13,40,000	12,58,800
DETAILS.				
K-1 NATURE CURE DISPENSARY AT DELISLE ROAD, BOMBAY.				
K-1 (1) Allowances, Honoraria, etc.—				
Honorarium	360	500	400	†
K-1 (2) Contigencies—				
Supplies and services—				
Purchase of medicines	1,223	1,200	1,200	†
Total, K-1 ..	1,583	1,700	1,600	†
K-2 FOUR "D" TYPE CENTRES IN BOMBAY.				
K-2 (1) Pay of Establishment—				
Temporary Establishment		720		†
Total ..	757	720	800	†
K-2 (2) Allowances, Honoraria, etc.—				
Dearness allowance		980		†
Total ..	920	980	1,200	†
K-2 (3) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes		1,200		
Supplies and services—				
Games material		600		
Club activities		500		
Total .	936	2,300	2,000	†
Total, K-2 .	2,613	4,000	4,000	†

MG-1 Bk H 1532—63a

† "Transferred to B-3 Amenities to Industrial Labour."
‡ Transferred to "H 4 Backward Class Officer".
@ Transferred to "J-Post-War Reconstruction and Development Programme".

DETAILED ACCOUNT No. 47-K. MISCELLANEOUS DEPARTMENTS. K-Special Development Programme—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
K-3 NURSERY SCHOOL AT NAIGAUM, BOMBAY.				
K-3 (1) Pay of Establishment—				
Temporary establishment	960	1,000	1,100	*
K-3 (2) Allowances, Honoraria, etc.—				
Dearness Allowance	530	500	700	*
K-3 (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses..		1,000		
Supplies and services—				
Equipment		1,000		
Total ..	112	2,000	1,500	*
Total, K-3 ..	1,602	3,500	3,300	*
K-4 NATURE CURE DISPENSARY AT AHMEDABAD.				
K-4 (1) Allowances, Honoraria, etc.—				
Honorarium		540	600	*
K-4 (2) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses		710		
Supplies and services—				
Equipments		150		
Total ..		860	500	*
Total, K-4 ..	540	1,400	1,100	*

* Transferred to "B-3 Amenities to Industrial Labour."

DETAILED ACCOUNT No. 47-K. MISCELLANEOUS DEPARTMENTS. K-Special Development Programme—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
K-5 FOUR "C" TYPE CENTRES AT AHMEDABAD.				
K-5 (1) Pay of Establishment—				
Temporary establishment	3,413	4,280	4,200	†
K-5 (2) Allowances, Honoraria, etc.—				
Dearness Allowance	1,693	1,920	2,300	†
K-5 (2) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes		1,200		
Books and periodicals		1,200		
Supplies and services—				
Games materials		900		
Club activities		1,200		
Electricity charges		400		
Total ..	4,096	4,900	3,700	†
Total, K-5 ..	9,202	11,100	10,200	†
K-7 ADDITIONAL SPECIALLY EQUIPPED "C" TYPE CENTRE AT BHAVANIRSHI PETH, SHOLAPUR.				
K-7 (1) Pay of Establishment—				
Temporary establishment	1,828	2,400	2,000	†
K-7 (2) Allowances, Honoraria, etc.—				
Dearness allowance		1,150		
Total ..	1,002	1,150	1,600	†
K-7 (3) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes		600		
Books and periodicals		300		
Furniture		150		
Miscellaneous		750		
Supplies and services—				
Games and Nursery School materials		1,000		
Club activities		300		
Creche expenses		550		
Total ..	1,952	3,650	2,900	†
Total, K-7 ..	4,782	7,200	6,500	†

† Transferred to "B-3 Amenities to Industrial Labour."

DETAILED ACCOUNT No. 47-K. MISCELLANEOUS DEPARTMENTS. K-Special Development Programme—contd.	Accounts, 1945-46	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
K-8 CIRCULATING LIBRARY SCHEME.				
K-8 (1) Pay of Establishment—				
Temporary Establishment	2,283	†	†	†
K-8 (2) Allowances, Honoraria, etc.—				
Dearness allowance	1,540	†	†	†
K-8 (3) Contingencies—				
Books and Publications				
Boxes				
Total ..	4,590	†	†	†
Total, K-8 ..	8,422	†	†	†
K-9 FIVE MEDICAL AID POSTS AT "C" TYPE RECREATION CENTRES AT SHOLAPUR.				
K-9 (1) Pay of Establishment	.....	.....	.....	†
K-9 (2) Allowances, Honoraria, etc.—				
Honorarium	2,361	2,400	2,200	†
K-9 (3) Contingencies—				
Medicines	1,078	5,000	3,000	†
Total, K-9 ..	3,439	7,400	5,200	†
K-12 IMPROVEMENT OF MILK SUPPLY.				
(a) Scheme for salvage at Government Farm, Palghar.				
K-12 (a) (1) Pay of Establishment		5,200		†
K-12 (a) (2) Allowances, Honoraria, etc.		2,400		‡
K-12 (a) (3) Contingencies—				
Pay of inferior servants		10,000		
Cultivation charges		40,000		
Hay charges		.....		
Purchase and upkeep of live-stock		1,20,000		
Other contingent expenditure		8,400		
Total ..		1,78,400		‡
Total, K-12 (a) ..		1,86,000		‡

† Transferred to "B-3 Amenities to Industrial Labour".

‡ Transferred to "J-Post War Reconstruction and Development Programme."

DETAILED ACCOUNT No. 47-K. MISCELLANEOUS DEPARTMENTS—contd. K-Special Development Programme—concld.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
(b) Scheme for salvage at Government Farm, Jamner.				
K-12 (b) (1) Pay of Establishment		7,000		†
K-12 (b) (2) Allowances, Honoraria, etc.		2,300		†
K-12 (b) (3) Contingencies—				
Upkeep of live-stock		1,14,000		
Purchase of cattle feeds		93,000		
Purchase of buffaloes		1,82,200		
Other contingent charges		37,700		
Total ..		4,26,900		†
Total, K-12 (*b*) ..		4,36,200		†
(c) Other Schemes,				
K-12 (c) (1) Pay of Officers		12,600		
K-12 (c) (2) Pay of Establishment		1,28,900		
K-12 (c) (3) Allowances, Honoraria, etc.		78,600		
K-12 (c) (4) Contingencies		23,600		
K-12 (c) (5) (*i*) Grant-in-aid to Bombay Humanitarian League ..		50,000		†
(*ii*) Subsidy for export of Dry Cattle from Bombay ..		10,000		†
Total ..		60,000		†
Total, K-12 (*c*) ..		3,03,700		†
Total, K-12 ..	6,07,325	9,25,900	12,20,000	†
L—CHARGES IN ENGLAND.				
High Commissioner for India.				
L-1 Leave salaries and deputation pay .. .. *Charged* ..	.....	.....	.....	.....
Voted ...	8,634	17,200	5,800	13,400
L-2 Sterling overseas pay .. .. *Charged* ...	*2,976*	.....	.....	.....
Voted ...	3,200	3,200	2,000	.....
L-3 Other charges—				
Allotment of pay of officers .. .. Voted ..	8,000	.....	.....	.....
Books and periodicals .. .. .. Voted ..	6,298	200	200	400
Training of Labour Officers in U. K. (P.W.R.) ... Voted ...	.....	1,400	6,200	13,200
TOTAL ..	29,108	22,000	14,200	27,000
Charged ..	*2,976*	.....	.....	.....
Voted ..	26,132	22,000	14,200	27,000

† Transferred to "J-Post War Reconstruction and Development Programme."

43-A, CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT.	Detailed Account No.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.	Rs.
Scheme to develop charcoal manufacture in Kanara District ...		.....	.....	1,00,000	1,50,000
Total—Voted ...		.....	.....	1,00,000	1,50,000

50, Civil Works.	Detailed Account No.	Accounts, 1945-46,	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
A Original Works—					
(a) Civil Buildings					
(i) Ordinary					
Land Revenue		3,600	500	500	5,500
Excise		17,050	16,000	16,000	25,000
Forest		6,818	7,500	7,500	13,000
Registration		29,456	....	1,000	.....
General Administration .. .. .. *Charged* ..		*30,727*	*34,000*	*69,000*	*42,500*
Voted ..		3,30,091	2,88,200	1,79,000	2,87,000
Administration of Justice		58,030	63,000	40,000	73,000
Jails and Convict Settlements		1,16,550	15,000	1,18,000	35,000
Police		4,60,639	2,32,000	3,64,000	2,70,000
Education		1,81,664	1,26,800	77,000	2,07,000
Medical		60,423	4,54,100	2,33,000	2,64,000
Public Health		2,89,908	2,000	11,000	2,000
Agriculture		29,150	9,000	17,000	10,000
Veterinary		7,891	2,000	1,09,000	1,73,800
Industries		29,464	19,000	1,00,000	4,27,000
Civil Works		1,56,960	3,24,500	2,55,000	3,27,400
Stationery and Printing		10,188	....	2,000	.....
Miscellaneous Departments		6,41,707	29,000	1,28,000	93,840
Total .. *Charged* ..	50-A	*30,727*	*34,000*	*69,000*	*42,500*
Voted ..		24,29,599	15,88,600	16,58,000	22,13,900
(ii) Special Development Programme		7,464	....	1,66,000	1,50,000
†(iii) Post-War Reconstruction and Development Programme ..		10,71,851	6,66,900	10,49,000	28,31,500
Total, Civil Buildings .. .. *Charged* ..		*30,727*	*34,000*	69,000	42,500
Voted ..		35,08,914	22,55,500	28,73,000	51,95,400
(b) Communications					
(i) Ordinary		8,13,264	12,44,100	15,28,000	11,46,900
(ii) Special Development Programme		3,39,248	8,60,300	9,26,000	.....
†(iii) Post-War Reconstruction and Development Programme ..		2,76,754	19,43,000	6,62,000	16,98,300
(iv) Central Road Fund		16,34,754	14,03,000	13,91,000	9,91,000
Total, Communications ..		30,64,020	54,50,400	45,07,000	38,36,200
(c) Miscellaneous		38,060	....	11,000	.....
Total, Original Works .. *Charged* ..		*30,727*	*34,000*	*69,000*	*42,500*
Voted ..		66,10,994	77,05,900	73,91,000	90,31,600

†Details shown in a separate publication.

50, Civil Works.		Detailed Account No.	Accounts, 1945-46.	Budget estimate, 1946-47.	Revised estimate, 1946-47.	Budget estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
B—Repairs—						
Repairs (Ordinary)	*Charged*	50-B	*2,27,928*	*2,03,000*	*2,42,000*	*4,04,500*
	Voted		1,21,44,546	88,52,000	1,04,19,000	95,52,000
Total, Original Works and Repairs	*Charged*		*2,53,655*	*2,37,000*	*3,11,000*	*4,47,000*
	Voted		1,87,55,540	1,65,57,900	1,78,10,000	1,85,83,600
C—Establishment—						
(*i*) Ordinary	*Charged*		*3,37,082*	*2,97,200*	*3,20,700*	*2,80,200*
	Voted		25,16,933	32,79,200	39,06,600	36,52,900
†(*ii*) Post War Reconstruction and Development Programme.	*Charged*	50-C	*40,930*	*46,600*	*32,700*	*33,400*
	Voted		5,87,953	22,71,200	14,54,200	24,17,600
(*iii*) *Deduct* establishment charges under other Public Works Department Heads	*Charged*		*—1,49,163*	*—1,17,000*	*—83,000*	*—6,07,200*
	Voted		—7,95,542	—6,24,000	—6,43,700	—47,06,600
Net Total (Establishment)	*Charged*		*2,28,849*	*2,26,800*	*2,70,400*	*—2,93,600*
	Voted		23,09,344	49,26,400	47,17,100	13,63,900
D—Tools and plant—						
(*i*) Ordinary		50-D		3,67,000	8,06,500	4,38,000
†(*ii*) Post War Reconstruction and Development Programme				1,71,000	1,38,000	46,84,000
(*iii*) *Deduct*—Tools and Plant charges under other Heads				—1,26,000	—1,14,000	—5,18,300
Net Total (Tools and Plant)			4,16,514	4,12,000	8,30,500	46,03,700

50, Civil Works.	Detailed Account No.	Accounts 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
E-Grants-in-aid—					
(i) Ordinary .. .. *Charged* ..	50-E	*654*	*600*	*600*	*600*
(i) Ordinary .. .. Voted ..	50-E	16,63,222	11,06,700	14,40,000	14,04,800
(ii) Central Road Fund .. .. .. Voted ..	50-E	17,829	....	21,000	....
(iii) Special Development Programme .. .. Voted ..	50-E	1,58,342	5,45,700	3,72,000	....
(iv) Post War Reconstruction and Development Programme .. .. .. Voted ..	50-E	....	....	....	1,38,000
Total, Grants-in-aid .. *Charged* ..		*654*	*600*	*600*	*600*
Total, Grants-in-aid .. Voted ..		18,39,393	16,52,400	18,33,000	15,42,800
F-Suspense .. .. Voted ..	50-F	—1,91,946	15,000	15,000	15,000
G-Charges in England—					
Establishment—					
(i) Ordinary .. .. *Charged* ..	50-C	*71,632*	*60,100*	*51,900*	*37,400*
(i) Ordinary .. .. Voted ..	50-C	1,189	15,400	12,600	1,000
(ii) (Post War Reconstruction and Development Programme) .. .. .. *Charged* ..	50-C	....	..	....	....
(ii) (Post War Reconstruction and Development Programme) .. .. .. Voted ..	50-C	....	....	....	22,400
(iii) *Deduct*—Establishment charges under Other Public Works Department heads .. .. .. *Charged* ..	50-C	*—24,860*	*—19,600*	*—20,800*	*—1,51,800*
(iii) *Deduct*—Establishment charges under Other Public Works Department heads .. .. .. Voted ..	50-C	....	....	....	....
Net Total, Establishment—Charges in England .. *Charged* ..		*46,772*	*40,500*	*31,100*	*—1,14,400*
Net Total, Establishment—Charges in England .. Voted ..		1,189	15,400	12,600	23,400
H-Loss or gain by exchange—					
Establishment (Ordinary) .. .. .. *Charged* ..			....		....
Establishment (Ordinary) .. .. .. Voted ..			....		....
GRAND TOTAL ..		2,39,09938	2,40,84,000	2,58,32,000	2,61,72,000
Charged ..		*5,34,930*	*5,04,900*	*6,13,600*	*39,600*
Voted ..		2,33,75,008	2,35,79,100	2,52,18,400	2,61,32,400

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1946-47	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.		Rs.	Rs.	Rs.	Rs.
	Civil Buildings-Ordinary.						
	LAND REVENUE.						
	Minor Works.						
1	Settlement Commissioner and Director of Land Records ..			3,600	500	500	5,560
	EXCISE.						
	Minor Works.						
2	Commissioner of Excise			17,050	16,000	16,000	25,000
	FOREST.						
	Minor Works.						
3	Chief Conservator of Forests, Province of Bombay ..			6,818	7,500	7,500	13,000
	REGISTRATION.						
4	Inspector General of Registration			29,456	....	1,000	....
	GENERAL ADMINISTRATION.						
	Minor Works.						
5	Government Houses						*42,500*
6	Commissioner, Northern Division						40,000
7	Commissioner, Central Division						1,40,000
8	Commissioner, Southern Division						60,000
9	Superintending Engineer, Northern Circle						20,000
10	Superintending Engineer, Southern Circle						26,000
11	Electrical Engineer to Government						1,000
	Total—General Administration .. *Charged* ..			*30,727*	*34,000*	*69,000*	*42,500*
	Total—General Administration .. Voted ..			3,30,091	2,88,200	1,79,000	2,87,000
	ADMINISTRATION OF JUSTICE.						
	Minor Works.						
12	Commissioner, Northern Division						10,000
13	Commissioner, Central Division						40,000
14	Commissioner, Southern Division						15,000
15	Superintending Engineer, Northern Circle						8,000
	Total—Administration of Justice ..			58,030	63,000	40,000	73,000

DETAILED ACCOUNT No. 50-A—*contd.*
CIVIL WORKS.
Original Works.

Item No.		Estimated cost.	Expenditure to end of 1946-47.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate 1947-48.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	JAILS AND CONVICT SETTLEMENTS.						
	Minor Works.						
16	Inspector-General of Prisons			1,16,550	15,000	1,18,000	35,000
	POLICE.						
	Minor Works.						
17	Inspector-General of Police						2,20,000
18	Commissioner of Police, Bombay						50,000
	Total—Police ..			4,60,639	2,32,000	3,64,000	2,70,000
	EDUCATION.						
	New Major Works.						
19	Construction of Farm buildings for the G. S. Agricultural High Schools, Jalgaon	95,218					95,200
20	Construction of Farm buildings for the Government Agricultural High School, Satara	36,875					36,800
	Minor Works.						
21	Director of Public Instruction						75,000
22	Director, Sir J. J. School of Art, Bombay						300
	Total—Education ..			1,81,664	1,26,800	77,000	2,07,300

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1946-47.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	MEDICAL.						
	New Major Works.						
23	Providing surface storage tank, pipes and fittings and a pump house in the compound of the St. George's Hospital, Bombay.	54,784					54,000
	Major Works in progress.						
24	Converting existing two G. C. I. Sheet original wards into regular proper wards at the Central Mental Hospital, Yeravda	40,606	22,500				10,000
25	Construction of two sheds at the Infectious Diseases Hospital, Poona	28,450	15,000				10,000
	Minor Works.						
26	Surgeon-General with the Government of Bombay ..						1,90,000
	Total—Medical ..			60,433	4,54,100	2,33,000	2,64,000
	PUBLIC HEALTH.						
	Minor Works.						
27	Director of Public Health						2,000
	Total—Public Health ..			2,89,908	2,000	11,000	2,000
	AGRICULTURE.						
	Minor Works.						
28	Director of Agriculture						10,000
	Total—Agriculture ..			29,150	9,000	17,000	10,000
	VETERINARY.						
	Major works in progress.						
29	Construction of a Laboratory with subsidiary buildings in the compound of the Bombay Veterinary College	79,487					79,500
30	Construction of a Laboratory building for teaching practical Physiology and Embryology at the Bombay Veterinary College	92,380					92,300
	Minor Works.						
31	Director of Veterinary Services, Province of Bombay ..						2,000
	Total—Veterinary ..			7,891	2,000	1,09,000	1,73,800
	INDUSTRIES.						
	Minor Works.						
32	Director of Industries						3,000
33	Director of Fisheries						4,24,000
	Total—Industries ..			29,464	19,000	1,00,000	4,27,000

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1946-47.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate 1947-48.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	CIVIL WORKS.						
	Major Works in progress.						
34	Providing drainage and sanitary fittings to the flats in the Bungalow No. 1, Arsenal Road, Poona ..	50,800					50,800
35	Providing sanitary fittings and drainage connections to the Council Hall and Government Bungalows in Queen's Garden Area, Poona	1,33,500					1,33,500
36	Construction of a building for providing office accommodation for the Girna Project Sub-Division, at Chalisgaon, Khandesh Division	25,332	9,000				15,900
	Minor Works.						
37	Superintending Engineer, Northern Circle						70,000
38	Superintending Engineer, Central Circle						24,000
39	Superintending Engineer, Deccan Irrigation Circle ..						3,000
40	Superintending Engineer, Southern Circle						23,000
41	Electrical Engineer to Government						1,000
42	Public Health Engineer to Government ..						6,200
	TOTAL—Civil Works ..			1,56,960	3,24,500	2,55,000	3,27,400
	STATIONERY & PRINTING.						
	Minor Works.						
43	Superintendent, Government Printing & Stationery, Bombay			10,188	....	2,000	....
	MISCELLANEOUS DEPARTMENTS.						
	New Major Works.						
44	Construction of quarters for Jamadars, Havildars and Peons at the Yeravda Industrial School ..	40,307					40,300
	Major Works in progress.						
45	Construction of an 'A' type recreation Centre at Sholapur in connection with social amenities for industrial labour, Sholapur Division	64,721*	60,000				24,000
46	Constructing buildings required for Dry Cattle Farm at Kedgaon, taluka Karmala	1,60,709	1,34,000				26,000
	Minor Works.						
47	Chief Inspector of Certified Schools and Backward Class Officer						1,020
48	Superintending Engineer, Northern Circle						2,520
	TOTAL—Miscellaneous Departments ..			6,41,707	29,000	1,28,000	93,840
	Civil Buildings (Special Development Programme).						
49	Construction of Government Backward Class Hostel Building at Poona	1,00,000					1,00,000
50	Demolition and erection of the Head Office building of the Backward Class Department at Poona	50,000					50,000
	Total—Civil Buildings (Special Development Programme)			7,464	....	1,66,000	1,50,000

* Estimate under revision.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1946-47.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS (ORDINARY).						
	New Major Works.						
51	Modernising the surface of mile 148/2 to 150/1 of the Poona Sholapur road (cement concrete for full width)	1,61,200					80,000
52	Improvements to drain No. 48 in mile No. 16/3 of Khandesh Nizams Frontier road	22,125					22,000
53	Providing cement concrete slab 5" thick and 30' wide in mile No. 73 and 74 of Poona Nagar road ..	1,70,275					1,70,000
	Major Works in Progress.						
54	Modernising the Mangaldas Road, Poona	74,380	10,000				20,000
55	Providing all concrete surface in place of confalt surface of this portion of the Elphinstone Road, Kirkee ..	72,250	15,000				20,000
56	Modernising (concreting) the remaining length of 526 feet of the Elphinstone Road, Kirkee	20,100	8,000				10,000
57	Metalling the approach road to Chakalia outpost from the Junction of Sections II and III of the Limdi Pethapur Chakalia Dohad Road, Kaira and Panch Mahals Division	21,178	6,000				15,000
58	Improvements to Gadag-Badami Road, miles 22 to 34, Dharwar Division	1,35,138	42,403				70,000
59	Constructing the incomplete portion of the Jhalod-Banswara Road, Kaira and Panch Mahals Division	62,990	40,467				17,500
60	Construction of the Taloda-Raisingpur Road, Part I (earth work and metalling), Khandesh Division	2,33,500*	1,23,752				40,000
61	Providing a cement concrete surface in miles 2/0 to 5/4 of the Poona-Ahmednagar Road, Poona Division ..	4,28,908	50,100				1,50,000
62	Diversion of the Bombay-Ahmedabad Road, Surat-Sahol Section between miles 214/5 and 217/6, near Rander Town, Surat & Broach Division. ..	5,48,400	3,50,000				1,87,000
	Minor Works.						
63	Superintending Engineer, Northern Circle						1,58,400
64	Superintending Engineer, Central Circle						48,000
65	Superintending Engineer, Southern Circle						1,18,000
66	Superintending Engineer, Deccan Irrigation Circle ..						5,000
67	Electrical Engineer to Government						16,000
	TOTAL—Communications (Ordinary) ..			8,13,264	12,44,100	15,28,000	11,46,900

*Estimate under revision.

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1946-47.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate 1947-48.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS (SPECIAL DEVELOPMENT PROGRAMME).						
	Major Works in Progress.						
68	Constructing a masonry culvert over Nala in Mile 3/4 of Harnai-Khed Road	26,692	5,921				*
69	Constructing a culvert over Nala in Mile 3/6 of Harnai-Khed Road	37,430	15,609				*
70	Constructing a bridge over Nala in Mile 10/7 of Harnai-Khed Road	41,083	5,505				*
71	Constructing a diversion Road from Mile Nos. 11/6 to 12/1 of Harnai-Khed Road	66,168	13,836				*
72	Constructing a bridge over Talsura Nala in Mile 12/6 of Harnai-Khed Road	1,74,711	21,857				*
73	Constructing a bridge over Kumbha Nala in Mile 14/5 of Harnai-Khed Road	56,028	6,191				*
74	Constructing a high level causeway over Wakavli Nala in Mile 16/8 of Harnai-Khed Road	60,108	28,375				*
75	Constructing a bridge and a culvert in Mile 18/8 of Harnai-Khed Road	31,561	7,787				*
76	Constructing a high level causeway over Dhupata Nala in mile 22/4 of Harnai-Khed Road	93,934	57,808				*
77	Constructing a bridge and culvert in Miles 0/3 and 0/4 of Guhagar-Chiplun Road	65,308	8,658				*
78	Constructing a bridge over Nala in Mile 2/7 of Guhagar-Chiplun Road	57,068	7,484				*
79	Constructing a bridge over Nala in Mile 4/4 of Guhagar-Chiplun Road	35,999	18,102				*
80	Constructing a bridge over Nala in Mils 5/5 of Guhagar-Chiplun Road..	39,432	10,130				*

* Shown under "Communications (Post-war Reconstruction and Development Programme)".

Item No.	DETAILED ACCOUNT No. 59-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1946-47.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	COMMUNICATIONS (SPECIAL DEVELOPMENT PROGRAMME)—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Major Works in Progress—contd.						
81	Constructing a bridge over Nala in Mile 13/4 of Guhagar-Chiplun Road	66,969	6,805				*
82	Constructing a bridge over Nala in Mile 14/2 of Guhagar-Chiplun Road	55,124	4,396				*
83	Constructing a bridge over the Nala in Mile 21/7 of Guhagar-Chiplun Road	47,081	6,986				*
84	Constructing a masonry bridge in Mile 26/2 of Guhagar-Chiplun Road	34,860	7,361				*
85	Constructing a masonry arched bridge in Mile 2/2 of Wagothan-Kasarda Road	23,841	572				*
86	Constructing a R. C. C. Bridge over Sonvi River in Mile 16/5 of Sakharpa-Sangmeshwar Road	1,61,838	4,106				*
	Minor Works.						
87	Superintending Engineer, Southern Circle						*
	Total—Communication—(Special Development Programme) ...			3,39,248	8,60,300	9,26,000	*

* Shown under "Communications (P. W. R. & Development Programme)".

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to 1946-47.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS (CENTRAL ROAD FUND).						
	Works in progress.						
	Burhanpur-Raver-Yawal-Chopda-Sirpur-Shahada-Taloda-Raisingpur Road.						
88	Improvements to miles Nos. 18-45 and 46-83 of the Shirpur-Raver Section, Khandesh Division	7,71,601	7,39,000				20,000
	Surat-Dhulia-Bhusawal-Edlabad-Nagpur Road.						
89	Improvements to the road (earthwork and masonry) on the Nawapur-Chinchpada Section, Khandesh Division ..	1,42,288	90,945				22,000
	Bhusawal-Yawal Road.						
90	Constructing a causeway over the Mor river in mile No. 3/6.	30,707	7,618				23,000
	Sholapur-Bijapur-Hubli Road.						
91	Causeway over nallas in miles Nos. 8/7 and 10/2 of the Sholapur-Bijapur Section, Sholapur Division ..	73,056	30,414				40,000
	Bombay-Agra Road.						
92	Modernising with cement concrete surface, miles 37-58 and 75-80, North Thana Division	17,11,676*	8,63,200				6,00,000
	Bombay-Ahmedabad Road.						
93	Constructing a road from Borsad to Bhadran in the Jambusar-Borsad Section of the Bombay-Ahmedabad Road, Kaira and Panch Mahals Division.	2,26,169	2,12,000				11,000
	Bombay-Konkan-Goa Road.						
94	Constructing R. C. C. bridges over the Vashisti river at Chiplun on the Hatkhamba-Poladpur Section, Ratnagiri Division	4,97,099	4,19,800				15,000
95	Improving the surface of the Dharamtar-Mahableshwar Road, miles Nos. 1/3 to 62—(Part II), Land acquisition, South Thana Division	1,24,364	11,771				1,10,000
96	Constructing a bridge across Kharepatan Creek on the Pali-Phonda Section, Ratnagiri Division	5,38,318	4,86,000				50,000

*Estimate under revision.

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1946-47.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Ratnagiri-Kolhapur-Miraj-Bijapur-Hyderabad Road.						
97	Constructing a metalled road from Sindgi to British border *via* Yankanchi and Golgeri, Bijapur Division	1,03,977	87,000				15,000
	Sanikatti-Hebbul Road.						
98	Reconstructing timber topped culvert No. 83-A in mile No. 14/1 of the Sanikatti-Hebbul Road	13,755	4,001				9,000
	Kumta-Hubli-Sirsi Road.						
99	Improvements to cross drainage works in the Kumta-Mundgod Section, Part II-A, Kanara Division ..	51,574	46,000				5,000
	Belgaum-Khanapur-Haliyal-Yellapur-Sirsi-Kodkani-Mysore Frontier Road.						
100	Improvements to the road surface of the Yellapur-Sirsi Section (Part I), Kanara Division	2,29,900	2,23,000				6,000
	Mahad-Pandharpur Road.						
101	Constructing a causeway over Ghumera Nalla in mile No. 132/3	37,925*	7,100				65,000

*Estimate under revision.

Item No.	DETAILED ACCOUNT No. 50-A—*concld.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1946-47.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	TOTAL—Communications (Central Road Fund). Voted			16,34,754	14,03,000	13,91,000	9,91,000
	DETAILED ACCOUNT No. 50-B. CIVIL WORKS. Repairs.						
	B-Repairs—						
	Ordinary—						
	Northern Circle .. { Buildings .. .. Communications				10,00,000 18,50,000		13,20,000 18,00,000
	Central Circle .. { Buildings—*Charged* .. .. Buildings—Voted .. .. Communications				*1,63,000* 4,50,000 26,00,000		*3,54,500* 4,50,000 20,00,000
	Southern Circle .. { Buildings .. .. Communications				2,50,000 17,50,000		2,92,000 23,00,000
	Deccan Irrigation Circle .. { Buildings .. .. Communications				1,00,000 7,49,000		1,06,000 11,49,000
	Electrical Circle .. { Buildings—*Charged* .. .. Buildings—Voted				*40,000* 1,00,000		*50,000* 1,31,300
	Public Health Engineer to Government—Buildings				3,000		3,700
	Total—Repairs .. { *Charged* .. .. Voted			*2,27,928* 1,21,44,546	*2,03,000* 38,52,000	*2,42,000* 1,04,19,000	*4,04,500* 95,52,000

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
I—CHIEF ENGINEER.						
Secretariat.						
(a) Pay of Officers—						
Secretaries and Deputy Secretaries ... ... *Charged* ...	4	4		*1,06,900*		*1,04,800*
Assistant Secretaries, Assistant Engineers and Deputy Engineers .. .. Voted ...	5	4		30,400		25,600
Architect to Government (Junior) .. ... Voted ...	1	..		15,000		....
Interim relief ... . Voted ...	..	..	..	....		100
Total ... *Charged* ...			*1,09,059*	*1,06,900*	*1,08,700*	*1,04,800*
Total ... Voted ...			34,986	45,400	32,400	25,700
(b) Pay of Establishment—						
Superintendents senior assistants, junior assistants, clerks, stenographers and typists, etc.	61	61		1,38,200		1,23,500
Servants	19	19		5,600		5,200
Temporary establishment				63,200		61,800
Interim relief				....		11,900
Total ... Voted ..			1,94,584	2,07,000	1,90,000	2,02,400
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*7,000*		*10,000*
Voted ...				5,000		6,000
House-rent and other allowances... ... ... *Charged* ...				*4,400*		*4,400*
Voted ...				8,200		10,000
Dearness allowance .. .. .. Voted ...				32,700		39,200
Cost of living allowance—						
(i) Secretary of States Officers .. .. *Charged* ..				*5,000*		*5,300*
(ii) Other Gazetted Officers ... ... Voted ...				7,900		4,500
(iii) Non Gazetted Officers ... ... Voted ...				13,200		12,000
Total ... *Charged* ...			*24,492*	*16,400*	*15,600*	*19,700*
Total ... Voted ...			69,402	67,000	86,100	71,700
(d) Contingencies—						
Contract contingencies—						
Carriage of records				100		300
Purchase of books and periodicals				500		700
Other charges				1,400		2,000
Non-contract contingencies—						
Service postage and telegrams				3,500		3,500
Total ...Voted ...			10,134	5,500	8,000	6,500
Total, Secretariat ...			4,42,657	4,48,200	4,40,800	4,30,800
Charged ...			*1,33,551*	*1,23,300*	*1,24,300*	*1,24,500*
Voted ...			3,09,106	3,24,900	3,16,500	3,06,300
II—SPECIALIST OFFICERS.						
Electrical Engineer to Government.						
(a) Pay of Officers—						
Electrical Engineer to Government ... ... *Charged* ...	*1*	..	*25,800*	*2,200*	*4,300*	.....
Voted ...	..	1	3,830	12,100	12,300	14,000
(b) Pay of Establishment—						
Clerks and draftsman	8	8		12,800		12,800
Servants	3	3		900		900
Interim relief						1,200
Total ... Voted ...	..		14,935	13,700	14,800	14,900
Carried over ..			44,565	28,600	31,400	28,900

DETAILED ACCOUNT No. 50-C.

CIVIL WORKS.

Establishment (Ordinary.)

	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget estimate 1946-47.	Revised estimate, 1946-47.	Budget estimate 1947-48.
			Rs.	Rs.	Rs.	Rs.
Brought forward ...			44,565	28,000	31,400	28,900
II—SPECIALIST OFFICERS—*contd.*						
Electrical Engineer to Government—*concld.*						
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*200*		.....
Travelling allowance ... ... Voted ...				2,500		2,700
House-rent and other allowances ... ... *Charged* ...				*100*		.....
House-rent and other allowances ... ... Voted ...				1,300		1,100
Dearness allowance .. .. .. Voted ..				3,400		3,700
Cost of living allowance—						
(ii) Other-Gazetted Officers ... ... Voted ...				2,100		2,400
Total ... *Charged* ...			4,779	*300*	*3,400*	....
Total ... Voted ...			6,215	9,300	11,200	9,900
(d) Contingencies—						
Non-contract contingencies—						
Miscellaneous office expenses ... ... Voted ...			294	600	600	600
Total—Electrical Engineer ...			55,853	38,200	46,600	39,400
Charged ...			*30,579*	*2,500*	*7,700*	....
Voted ...			25,274	35,700	38,900	39,400
EXECUTIVE.						
Electrical Division.						
(a) Pay of Officers—						
Executive Electrical Engineer and Electric Inspector ... Voted ...	1	1		7,400		6,100
Deputy and temporary Engineers ... Voted ...	7	7		33,200		32,700
Interim relief ... . Voted ..				....		100
Total ... Voted ...			40,302	40,600	36,000	38,900
(b) Pay of Establishment—						
Supervisor, Accountant, clerks, draftsman, Storekeeper, driver and ferro-typist	111	186		1,47,300		1,77,700
Servants	18	18		4,500		4,500
Temporary establishment				6,000		6,500
Interim relief						20,900
Total ... Voted ...			2,19,087	1,57,800	1,97,300	2,09,600
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				22,900		23,400
House-rent and other allowances ... ... Voted ...				16,600		20,800
Dearness allowance .. .. .. Voted ..				35,000		62,800
Cost of living allowance—						
(ii) Other Gazetted Officers ... ... Voted ...				7,300		6,900
(iii) Non-Gazetted Officers ... ... Voted ...				7,100		6,200
Total ... Voted ...			1,13,888	88,900	1,28,800	1,20,100
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				1,500		1,750
Service postage and telegrams				4,200		5,000
Books and periodicals				50		50
Carriage of records, etc.				200		175
Miscellaneous office expenses				500		500
Medicine and Hospital Charges						25
Other charges				3,050		2,500
Total ... Voted ...			10,083	9,500	9,500	10,000
Total, Executive ... Voted ...			3,83,360	2,96,800	3,71,600	3,78,600
Grand Total, Electrical Branch ...			4,39,213	3,35,000	4,18,200	4,18,000
Charged ...			*30,579*	*2,500*	*7,700*	.....
Voted			4,08,634	3,32,500	4,10,500	4,18,000

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
II—SPECIALIST OFFICERS—*concld.*			Rs.	Rs.	Rs.	Rs.
Establishment for the Government Central Stores, Workshop and Training Centre, Dapuri Sub-Division.						
(a) Pay of Offices—						
Assistant Engineer ... ... Voted ...	1	1	5,103	5,300	5,300	5,600
(b) Pay of Establishment—						
Permanent establishment ... ... Voted ...	31	29		19,200		18,800
Temporary establishment ... ... Voted ...				7,000		7,500
Interim relief						3,800
Total ... Voted ...			22,883	26,200	26,200	30,100
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				1,500		2,000
Dearness allowance .. .. .. Voted ..				9,900		11,500
Cost of living allowance—						
(*ii*) Other Gazetted Officers ... ... Voted ...				900		1,000
Total ..			11,453	12,300	14,500	14,500
(d) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				1,000		1,000
Books and periodicals...				50		50
Carriage of records, etc.				100		100
Miscellaneous office expenses				100		100
Medicine and hospital charges				650		650
Other charges				1,100		1,100
Total .. Voted ...			3,076	3,000	3,000	3,000
Add—Supervision charges of the Public Health Engineer to Government.. ..			*1,596*	*1,000*	*1,500*	....
			2,669	4,000	2,900	3,700
Total—Dapuri Sub-Division ...			47,008	51,800	53,400	56,900
			1,596	*1,000*	*1,500*	....
			45,412	50,800	51,900	56,900
NORTHERN CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer ... ... *Charged* ...	*1*	*1*		*22,100*		*24,500*
Assistant Engineer ... ... Voted ...	1	1		4,900		5,100
Total ... *Charged* ..			*22,999*	*22,100*	*23,100*	*24,500*
Voted ...			6,228	4,900	4,900	5,100
(b) Pay of Establishment—						
Overseer, Clerks and draftsman	16	17		19,500		23,600
Servants	7	8		2,000		2,400
Temporary establishment				4,400		4,800
Interim relief						3,100
Probable Savings						—2,300
Total ... Voted ...			23,563	25,900	29,100	31,600
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*4,500*		*4,200*
Voted ...				1,300		1,100
House rent and other allowances ... ... *Charged* ...				*500*		*1,000*
Voted ...				6,300		7,400
Dearness allowances .. .. .. Voted ..				7,200		9,400
Cost of living allowance—						
(*i*) Secretary of States Officers .. .. *Charged* ...				*3,200*		*2,600*
(*ii*) Other Gazetted Officers ... ... Voted ...				900		900
(*iii*) Non-gazetted Officers... ... ... Voted ...				600		600
Total ... *Charged* ...			*9,396*	*8,200*	*9,700*	*7,800*
Voted ...			15,948	16,300	21,100	19,400
(d) Contingencies—						
Contract contingencies				1,200		1,200
Non-contract contingencies—						
Miscellaneous office expenses				1,300		1,300
Total ... Voted ...			4,0.5	2,500	2,500	2,500
Total—Superintending Engineer ...			82,209	79,900	90,400	90,900
Charged ..			*32,395*	*30,300*	*32,800*	*32,300*
Voted ...			49,814	49,600	57,600	58,600

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
NORTHERN CIRCLE—*contd.*						
CONSTRUCTION.						
IV—Executive.						
(a) Pay of officers—						
Executive Engineers ... ... *Charged* ...	3	2		*31,900*		*31,500*
Executive Enigneors Assistant Engineers, and Deputy Engineers .. .. Voted ..	29	26		1,36,800		1,33,700
Interim relief ... . Voted ..				.....		800
Total ... *Charged* ...			*35,063*	*31,900*	*23,600*	*31,500*
Total ... Voted ...			1,51,189	1,36,800	1,45,800	1,34,500
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen, storekeepers, etc.	227	220		2,66,700		2,72,300
Chowkidars, etc.	46	177		16,100		30,100
Servants, etc.	155	196		19,700		33,500
Outdoor establishment	381	197		1,11,600		78,600
Temporary establishment				92,200		1,23,100
Interim relief				.....		81,300
Probable Savings				.....		—12,000
Total .. Voted ...			4,40,386	5,06,300	5,22,800	6,06,900
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*4,600*		*4,600*
Travelling allowance ... ... Voted ...				1,00,100		1,39,000
House-rent and other allowances ... ... *Charged* ...				*1,600*		*1,100*
House-rent and other allowances ... ... Voted ...				35,500		36,100
Dearness allowance .. .. .. Voted ..				2,07,800		2,62,000
Cost of living allowance—						
(*i*) Secretary of States Officers .. .. *Charged* ..				*5,600*		*5,500*
(*ii*) Other Gazetted Officers ... ... Voted ...				25,200		24,100
(*iii*) Non-gazetted Officers ... ... Voted ...				8,000		9,400
Total ... *Charged* ...			*8,019*	*11,800*	*12,300*	*11,200*
Total ... Voted ...			3,72,928	3,76,600	4,64,700	4,71,500
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				4,000		4,300
Service postage and telegrams				20,000		20,500
Books and periodicals				500		500
Carriage of records				3,000		2,500
Miscellaneous office expenses				8,000		9,300
Other charges				12,500		16,900
Pay of inferior servants				5,100		4,500
Total ... Voted ...			75,278	53,100	64,000	58,500
Deduct—Cost of pay and allowances of subordinate employed on Archæological works recoverable from the Archæological Department ... Voted ...			—3,941	—3,000	—500	....
Total, Executive ...			10,78,922	11,13,500	12,32,700	13,14,100
Charged ...			*43,082*	*43,700*	*35,900*	*42,700*
Voted ...			10,35,840	10,69,800	11,96,800	12,71,400
GRAND TOTAL—Northern Circle ...			11,61,131	11,93,400	13,23,100	14,05,000
Charged ...			*75,477*	*74,000*	*68,700*	*75,000*
Voted ...			10,85,654	11,19,400	12,54,400	13,30,000

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment—(Ordinary).	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
CENTRAL CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer ... ... *Charged* ...	*1*			*23,300*		*24,800*
Assistant Engineer ... ... Voted ..	1			8,100		4,500
Total ... *Charged* ...			*22,135*	*23,300*	*27,300*	*24,800*
Total ... Voted ...			6,467	8,100	4,900	4,500
(b) Pay of Establishment—						
Overseer, Clerks and draftsman	20	25		23,700		24,400
Servants	9	9		2,000		2,000
Temporary establishment				500		.....
Interim relief				.....		2 800
Probable saving				.....		– 2,200
Total ... Voted ...			23,726	26,200	27,300	27,000
(c) Allowances, etc.						
Travelling Allowance ... ... *Charged* ...				*3,500*		*3,600*
Travelling Allowance ... ... Voted ...				2,500		2,500
Dearness allowance .. .. .. Voted ..				8,500		9,100
Cost of living allowance—						
(*i*) Secretary of States Officers .. .. *Charged* ...				*3,200*		2,400
(*ii*) Other Gazetted Officers ... ... Voted ...				1,400		800
(*iii*) Non-gazetted Officers ... ... Voted ...				300		.....
Total ... *Charged* ...			*5,704*	*6,700*	*8,900*	*6,000*
Total ... Voted ...			12,187	12,700	14,000	12,400
(d) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				1,400		1,300
Books and periodicals				100		100
Carriage of records				500		600
Miscellaneous office expenses				600		500
Other charges				1,400		1,700
Total ... Voted ...			3,088	4,000	4 000	4,000
Total, Superintending Engineer ...			73,307	81,000	86,400	78,700
Charged ...			*27,839*	*30,000*	*36,200*	*30,800*
Voted ...			45,468	51,000	50,200	47,900
CONSTRUCTION.						
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers ... ... *Charged* ...	*2*	*1*		*29,100*		*15,900*
Executive Engineers, Assistant Engineers and Deputy Engineers. Voted ...	24	17		1,07,100		71,900
Interim relief	...	...		.....		600
Total ... *Charged* ...			*25,674*	*29,100*	*25,900*	*15,900*
Total ... Voted ...			1,08.949	1,07,100	1,01,200	72,500
Carried over ...			1,34,623	1,36,200	1,27,100	88,400

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment—(Ordinary).	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
Brought forward ...			1,34,623	1,36,200	1,27,100	88,400
CONSTRUCTION—contd.						
IV—Executive—contd.						
(b) Pay of Establishment—						
Supervisors overseers, accountants, clerks, draftsmen and store-keepers.	351	399		3,03,900		2,98,900
Chowkidars, etc.	140	140		23,400		23,400
Servants	129	129		22,600		22,500
Temporary establishment				93,400		1,05,400
Interim relief				.....		73,000
Probable saving				.....		—17,700
Total ... Voted ...			3,51,080	4,43,300	4,55,000	5,05,500
(c) Allowances, etc.—						
Travelling allowance ... ... { *Charged* ...				*5,600*		3,300
Voted ...				1,07,600		1,29,500
House rent and other allowances .. .. Voted ..				*700*		1,000
Dearness allowance .. .. .. Voted ..				1,91,000		2,43,000
Cost of living allowance—						
(*i*) Secretary of State's Officers ... ... *Charged* ...				*5,000*		2,800
(*ii*) Other Gazetted Officers ... ... Voted ...				18,700		13,600
(*iii*) Non-gazetted Officers ... ... Voted ...				700		700
Total ... { *Charged* ...			10,105	*10,600*	11,800	6,100
Voted ...			2,93,000	3,18,700	3,74,000	3,87,800
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				300		300
Service postage and telegrams				17,400		18,000
Books and periodicals				100		100
Carriage of records				1,800		1,800
Miscellaneous office expenses				8,900		9,100
Other charges				5,300		5,500
Pay of inferior servants				....		.....
Total ... Voted ...			40,654	33,800	41,100	31,800
Deduct—Cost of pay and allowances of subordinates employed on Archæological works recoverable from the Archæological Department .. Voted ..				....	.....	.....
Total, Executive ...			8,29,462	9,42,600	10,09,000	10,22,700
Charged ...			35,779	*39,700*	37,000	22,000
Voted ...			7,93,683	9,02,900	9,71,900	10,00,600
GRAND TOTAL—Central Circle ...			9,02,769	10,23,600	10,95,400	11,01,300
Charged ...			63,618	*69,700*	73,900	52,800
Voted. ...			8,39,151	9,53,900	10,21,500	10,48,500
SOUTHERN CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer ... ... *Charged* ...	1	1		*22,900*		23,300
Assistant Engineer .. .. Voted ...	1	1		5,100		5,300
Total ... { *Charged* ...			21,716	*22,900*	25,000	23,300
Voted ...			5,694	5,100	6,800	5,300
Carried over ...			27,410	28,000	32,300	28,600

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment (Ordinary).	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			27,410	28,000	32,300	28,600
SOUTHERN CIRCLE—*contd.*						
III—Superintending Engineer—*contd.*						
(b) Pay of Establishment—						
Overseers, Clerks and draftsmen	14	13		18,000		17,400
Chowkidar and daftary	2	2		600		600
Servants	7	7		1,300		1,300
Temporary establishment	...			3,400		4,100
Interim relief	...			.....		2,400
Total—Voted ...			19,113	23,300	23,800	25,800
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*4,400*		*4,000*
Travelling allowance ... ... Voted ...				2,000		3,000
Dearness allowance .. .. .. Voted ..				4,100		6,900
Cost of living allowance—						
(*i*) Secretary of State's Officers .. .. *Charged* ..				*4,900*		*3,200*
(*ii*) Other Gazetted Officers ... ... Voted ...				600		900
(*iii*) Non-gazetted Officers ... ... Voted ...				400		600
Total ... *Charged* ...			*7,944*	*9,300*	*8,200*	*7,200*
Total ... Voted ...			9,445	7,100	13,200	11,400
(d) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				1,800		1,800
Books and periodicals				10		10
Carriage of records				400		400
Miscellaneous office expenses				530		530
Other charges				225		225
Pay of inferior servants				135		135
Total—Voted ...			3,519	3,100	3,400	3,100
Total—Superintending Engineer ...			67,431	70,800	80,900	76,100
Charged ...			*29,660*	*32,200*	*33,700*	*30,500*
Voted ...			37,771	38,600	47,200	45,600
CONSTRUCTION.						
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers ... ... *Charged* ...	*1*	*1*		*15,300*		*20,900*
Executive Engineers, Assistant Engineers and Deputy Engineers .. .. Voted ...	15	16		63,500		75,400
Interim relief ... ... Voted ...						1,000
Total ... *Charged* ...			*2,550*	*15,300*	*21,000*	*20,900*
Total ... Voted ...			94,747	63,500	1,10,300	76,400
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen and store-keepers	367	380		3,01,600		3,18,600
Chowkidars, etc.	146	147		23,500		23,700
Servants	107	108		17,200		17,100
Temporary establishment	...			84,000		1,01,500
Interim relief				.....		61,000
Total...Voted ...			4,04,144	4,26,300	4,01,900	5,21,900
Carried over ...			5,01,441	5,05,100	5,36,200	6,19,200

DETAILED ACCOUNT No. 50C.

CIVIL WORKS.

Establishment (Ordinary).

	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
Brought forward ...			5,01,441	5,05,100	5,36,200	6,19,200
CONSTRUCTION—*concld.*						
IV—Executive—*concld.*						
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*2,400*		.....
Voted ...				1,16,900		1,31,200
House rent and other allowances .. .. Voted ..				700		1,000
Dearness allowance .. .. .. Voted ..				1,33,100		1,32,700
Cost of living allowance—						
(*i*) Secretary of States Officers .. .. *Charged* ..				*2,600*		*2,800*
(*ii*) Other Gazetted Officers ... ... Voted ...				12,100		12,800
(*iii*) Non-gazetted Officers ... ... Voted ...				11,900		12,100
Total ... *Charged* ...			3,406	*5,000*	4,000	*2,800*
Voted ...			3,25,600	2,74,700	3,73,800	3,43,800
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				340		300
Service postage and telegrams				15,000		14,800
Books and periodicals				250		200
Carriage of records				2,050		2,000
Miscellaneous office expenses				6,140		6,000
Other charges				2,720		2,700
Pay of inferior servants				1,400		1,500
Total ... Voted ...			29,275	27,900	41,200	27,500
Deduct—Probable savings ... ... Voted ...				—48,500		—75,000
Deduct—Cost of pay and allowances of subordinates employed on Archæological works recoverable from the Archæological Department ... Voted ...			—3,468	—3,100	—700	.....
Total—Executive ...			8,56,254	7,61,100	9,54,600	9,18,300
Charged ...			5,956	*20,300*	25,000	23,700
Voted ...			8,50,298	7,40,800	9,29,600	8,94,600
GRAND TOTAL—Southern Circle ...			9,23,685	8,31,900	10,35,500	9,94,400
Charged ...			35,616	*52,500*	58,700	54,200
Voted ...			8,88,069	7,79,400	9,76,800	9,40,200
DECCAN IRRIGATION CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer ... ... *Charged* ...	1	1		*23,400*		22,600
Assistant Engineer ... ... Voted ...	1	1		5,300		4,600
Total ... *Charged* ..			29,066	*23,400*	24,300	22,600
Voted ...			6,091	5,300	4,700	4,600
(b) Pay of Establishment—						
Overseers, clerks and draftsman	15	15		18,400		19,600
Servants	8	8		1,700		1,700
Temporary establishment				2,200		2,800
Interim relief						2,800
Total...Voted ...			21,404	22,300	23,400	26,900
Carried over ...			56,561	51,000	52,400	54,100

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
DECCAN IRRIGATION CIRCLE—*concld.*			Rs.	Rs.	Rs.	Rs.
III—Superintending Engineer—*concld.*						
Brought forward ...			56,561	51,000	52,100	54 100
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*3,400*		*3 600*
Voted ...				2,000		2,000
Dearness allowance .. .. .. Voted ..				7,000		8 530
Cost of living allowance—						
(*i*) Secretary of States Officers .. .. *Charged* ..				*3,100*		*3,900*
(*ii*) Other gazetted Officers ... ... Voted ...				1,700		800
(*iii*) Non-gazetted Officers .. .. .. Voted ..				....		.. ...
Total ... *Charged* ...			7,592	*6,500*	8 9 0	6,800
Total ... Voted ..			10,674	10,700	12,700	11 3 0
(d) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				1,210		1,210
Books and periodicals				170		170
Carriage of records, etc.				470		470
Other charges				650		650
Total...Voted ...			3,685	2,500	2 500	2 500
Total, Superintending Engineer ...			78 512	70,700	76,100	74 700
Charged ..			36,658	*29,900*	33 200	2 1 400
Voted ...			41 8 4	40,800	42,900	45,3 0
CONSTRUCTION.						
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers ... ... *Charged* ...	2	2		*27,600*		27 000
Executive Engineers Assistant Engineers, and Deputy Engineers .. .. Voted ...	12	11		58,300		54,6 0
Interim relief ... ... Voted ...				.. ...		400
Total ... *Charged* ...			19,927	*27,600*	16,900	27, 00
Total ... Voted ...			92,006	58,300	91 5 0	55,000
(b) Pay of Establishment—						
Supervisors, overseers, clerks, accountants, draftsmen, Tracers and store-keepers	283	2 8		2,48,100		2 87,600
Chowkidars, etc.	168	168		28,300		31,0 0
Servants	147	145		25,500		2, 00
Temporary establishment	...	...		94,900		4 1800
Interim relief				.....		51,400
Probable saving				.....		-40,000
Total ... Voted ...			3,41,876	3,96,800	3,94 800	3,5,8 0
(c) Allowances, etc.—						
Travelling allowance, etc. ... ... *Charged* ...				*5,300*		*5,300*
Voted ...				1,08,300		1,18 500
House rent and other allowances ... Voted ...				.....		300
Dearness allowance .. .. .. Voted ..				1,99,400		1 6 ,00
Cost of living allowance—						
(*i*) Secretary of State's Officers ... ... *Charged* ...				*4,800*		*4 600*
(*ii*) Other Gazetted Officers ... ... Voted ...				11,600		17 100
(*iii*) Non-gazetted Officers ... ... Voted ...				19,200		4 500
Total ... *Charged* ...			4,747	*10,100*	10,100	9 900
Total ... Voted ...			2,16,135	3,38,500	3,04,100	3,07,300
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				300		300
Service postage and telegrams				11,600		11,000
Books and periodicals				300		300
Carriage of records, etc.				4,000		3,000
Miscellaneous Office expenses				7,200		5,900
Other charges				5,200		4,500
Pay of inferior servants				2,500		2,400
Total ... Voted ...			26,813	31,100	31 100	27,400
Total—Executive ...			7,01,704	8,62,400	8,48,500	8 22,400
Charged ...			24,674	*37,700*	27,600	3 ,900
Voted ...			6,76 8 0	8,24,700	8.21,500	7,85, 00
Grand Total, Deccan Irrigation Circle ...			7,80.016	9.33,100	9,24,600	8,97,100
Charged ...			61,332	*67,600*	60,200	06,300
Voted ...			7,18,684	8,65,500	4,64,400	8,30,800

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment.		Accounts, 1946–47.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
			Rs.	Rs.	Rs.
Other Items—					
Provision for Officiating pay of the officers of the Bombay Service of Engineers acting as Executive Engineers and subordinates holding Sub-Divisional charges ..	Voted ..		57,600		75,000
Provision for guaranteed appointments to the B.S.E. Class I and Class II Services	Voted ..		8,600		9,200
Fees for professional examinations of Assistant Executive and Assistant Engineers	*Charged* ..		*100*		*100*
	Voted ...		200		200
Provision for Messrs. Little, Mascarenhas and Thomas, Executive Engineers	*Charged* ...		....		.....
Probable savings	*Charged* ...		*—2,700*		.....
	Voted ..		—51,400		.....
Provision for leave and training reserve for Divisional Accountants	Voted ..		.....		15,200
Lump sum charges credited to other Governments, Departments, etc.—					
i) Establishment charges paid to District Local Boards on account of Provincial Works carried out by them ..	Voted ..	38,881	50,500		53,300
ii) Collection charges for recovery of rent for road-side trees, leases, etc.	Voted ..	6	100		100
Provision for conversion of temporary and work charged posts into permanent or temporary posts	Voted ...		.....		71,600
Provision for conversion of first clerks' posts in the Sub-divisional offices into higher grade posts	Voted ...		....		7,100
Provision for special pay to overseers in the administrative and divisional offices	Voted ...		....		11,000
Total—Other Items ..	*Charged* ..		*—2,600*	*100*	*100*
	Voted ..		65,600	1,17,000	2,42,700
Total, Gross establishment charges in India ..		47,35,367	48,80,000	54,12,600	55,46,100
	Charged ...	4,01,769	*3,88,000*	3,95,100	3,72,900
	Voted ..	43,33,598	44,92,000	50,17,500	51,73,200

DETAILED ACCOUNT No. 50-C.

CIVIL WORKS.

Establishment—(Ordinary).

		Accounts, 1946-47.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.
Establishment charges recovered from other Governments, Departments, etc.—					
Charges in India—					
(a) Other Departments	Voted ...	—6,53,091	—2,48,000		—4,73,100
(b) Secretariat charges on works carried out by the Poona Water Works Sub-Division and on works in connection with the Village Water Supply Schemes (under 39 P. H.).	Voted ...	—25,303	—19,100		—21,100
(c) Secretariat charges on works debitable to the head "70, Capital Outlay"	Voted ...	.....	—1,900		—10,800
(d) Amount debitable to the head "13—Other taxes and duties" on account of the pay of the Electric Inspector (together with overhead charges)	Voted ..	—1,46,000	—1,46,000		—1,46,000
(e) District Local Boards	Voted ...	—36,685	....		.....
(f) Charges for review of projects	Voted ...	—4,682	—5,800		—5,800
(g) Contribution works	Voted ...	—30,120	—2,000		7,700
(h) Supervision charges on the cost of water purchased from the Bombay Municipality in connection with the Salsette Water Supply Scheme	Voted ...	.....	....		.. ...
(i) Supervision charges on the cost of electric energy purchased from Messrs. The Tata Hydro-Electric Supply Company in connection with the Ambernath Supply Electric Scheme (under 51-B. D. S.) ...	Voted ...	—1,080	—600		—1,000
(j) Supervision charges under "39—G-Special Development programme"	Voted ..		—8,400		—3,800
(k) Establishment charges on works to be financed from the Provincial Road Fund	Voted ...	—2,43,827	—2,64,900		—33,400
(l) Secretariat charges on the Defence Department works carried out by the Public Health Circle	Voted ...		....		—1,100
(m) Establishment charges on minor Irrigation Works under the head "18—Civil" to be carried out by the Public Works Department.	*Charged* ...	—57,350	*—89,900*		*—88,600*
	Voted ...	—3,05,864	—4,79,100		—6,86,700
(n) Establishment charges on works under the head "39—Public Health" to be carried out by the Public Works Department	*Charged* ...	—7,395	*—100*		*—100*
	Voted ...	—39,442	—400		—400
(o) Establishment charges on works under "54-A—Famine".	*Charged* ..	—82	....		*—4,000*
	Voted ..	—435	....		—31,000
(p) Establishment charges on works under the head "70—Capital Outlay" to be carried out by the Public Works Department	*Charged* ...	—3	*—800*		.....
	Voted ...	—16	—4,100		.....
(q) Secretariat charges on works carried out by the Special Officer (Grid) under the head '52-A—Other Rev. Expenditure'.	Voted ..		—1,300		—800
(r) Secretariat charges on works carried out by the Special Officer (Grid) under the head '81-A—Capital outlay, etc.'	Voted ..		—31,200		—94,700
Total—Establishment charges in India recovered from other Governments, Departments, etc.		—18,81,497	—13,03,600	—11,85,300	—16,13,000
	Charged ...	—64,830	*—90,800*	—74,400	*—91,700*
	Voted ...	—18,16,667	—12,12,800	—11,10,900	—15,20,300
Loss or gain by exchange—					
Establishment	*Charged* ...	143	....	.....	
	Voted ...	2	....	.....	
Total—Net Ordinary Establishment Charges in India ..		28,54,015	35,76,400	42,27,300	39,33,100
	Charged ..	3,37,082	*2,97,200*	3,20,700	2,80,200
	Voted ..	25,16,933	32,79,200	39,06,600	36,52,900

DETAILED ACCOUNT No. 50-C. Establishment (Ordinary).	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.
Charges in England—				
(*a*) Leave salaries and deputation pay—				
High Commissioner for India ... ... *Charged* ...	*64,479*	*48,000*	*50,500*	*37,200*
(*b*) Sterling overseas pay—(Ordinary)—				
High Commissioner for India ... ... *Charged* ...	*17,958*	*27,200*	*20,000*	*23,400*
(*c*) Other Charges .. .. .. Voted ..	112	1,400	1,400	1,000
(*d*) Scholarships .. .. .. Voted ..	1,077	14,000	11,200	.....
Total—Gross charges in England ..	83,626	90,600	83,100	61,600
Charged ..	82,437	*75,200*	*70,500*	*60,600*
Voted ..	1,189	15,400	12,600	1,000
Deduct—Recoveries of Establishment charges on percentage basis—				
(*i*) Establishment Charges under "18-A—Civil" .. *Charged* ..		*—12,600*		*—22,000*
(*ii*) Establishment Charges under "18-B—Civil" ..*Charged* ..		*—2,400*		*—200*
(*iv*) Establishment Charges under "54-A—Famine" *Charged* ..		*— 100*		*—1,000*
Total—*Deduct*—Recoveries .. *Charged* ..	—10,805	*—15,100*	—18,600	*—23,200*
Total—Net Charges in England ..	72,821	75,500	64,500	38,400
Charged ..	71,632	*60,100*	51,900	37,400
Voted ..	1,189	15,400	12,600	1,000
Grand Total—Net ordinary establishment charges in India and England ..	29,26,836	36,51,900	42,91,800	39,72,500
Charged ...	4,08,714	*3,57,300*	3,72,600	3,17,600
Voted ...	25,18,122	32,94,600	39,19,200	36,53,900

DETAILED ACCOUNT No. 50-C. Establishment.		Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
Distribution of the Establishment charges.		Rs.	Rs.	Rs.	Rs.
1. XVII—Irrigation, etc.—					
Charges in India	*Charged* ..	*69,379*	*68,200*	*47,700*	*44,300*
	Voted ..	3,69,557	3,64,000	3,70,200	3,43,200
Charges in England	*Charged* ..	*11,564*	*11,400*	*12,000*	*11,000*
2. 18—Other revenue expenditure, etc.—					
Charges in India	*Charged* ..	*5,519*	*4,700*	*4,600*	*4,400*
	Voted ..	29,909	24,800	36,300	35,100
Charges in England	*Charged* ..	*919*	*800*	*1,200*	*1,100*
3. 50—Civil Works—					
(*i*) Ordinary—					
Charges in India	*Charged* ..	*3,37,082*	*2,97,200*	*3,20,700*	*2,80,200*
	Voted ..	25,16,933	32,79,200	39,06,600	36,52,900
Charges in England	*Charged* ..	*71,632*	*60,100*	*51,900*	*37,400*
	Voted ..	1,189	15,400	12,600	1,000
(*ii*) Post War Reconstruction and Development Programme—					
Charges in India	*Charged* ..	*40,930*	*46,600*	*32,700*	*33,400*
	Voted ..	5,87,953	22,71,200	14,54,200	24,17,600
Charges in England	Voted ..	....	....	....	22,400
(*iii*) *Deduct*—Establishment Charges under Other Public Works Department Heads—					
Charges in India	*Charged* ..	*—1,49,103*	*—1,17,000*	*—83,000*	*—6,07,200*
	Voted ..	—7,95,542	—6,24,000	—6,43,700	—47,06,600
Charges in England	*Charged* ..	*—24,860*	*—19,600*	*—20,800*	*—1,51,800*
4. 51—Bombay Development Scheme—					
Charges in India	*Charged* ..	*18,653*	*19,800*	*15,300*	*16,900*
	Voted ..	99,483	1,05,600	1,18,600	1,30,800
Charges in England	*Charged* ..	*3,109*	*3,300*	*3,800*	*4,200*
5. XLI—Receipts from Electricity Schemes—					
Deduct working expenses—					
Charges in India	*Charged* ..	*428*	*400*	*300*	*200*
	Voted ..	2,283	2,200	2,700	1,900
Charges in England	*Charged* ..	*71*	*100*	*100*	*100*
6. 68—Construction of Irrigation, etc.—					
Charges in India	*Charged* ..	*1,307*	*2,100*	*3,000*	*37,100*
	Voted ..	6,969	11,200	22,600	2,87,100
Charges in England	*Charged* ..	*217*	*300*	*700*	*9,200*
7. 80—Bombay Development Scheme—					
Charges in India	*Charged* ..	*1*	....	*100*	....
	Voted ..	3	....	800	....
8. 81—Civil Works—					
Charges in India	*Charged* ..	*51,690*	*21,800*	*12,000*	*5,04,300*
	Voted ..	2,75,680	1,16,200	92,500	39,08,500
Charges in England	*Charged* ..	*8,616*	*3,700*	*3,000*	*1,26,200*
9. 81—A-Capital Outlay on Electricity Schemes—					
Charges in India	*Charged* ...	*2,186*	....	....	....
	Voted ...	11,658	....	....	....
Charges in England	*Charged* ...	*364*	....	....	....
	Total ..	36,55,719	59,69,700	57,78,700	64,44,900
	Charged ..	*4,49,644*	*4,03,900*	*4,05,300*	*3,51,000*
	Voted ..	32,06,075	55,65,800	53,73,400	60,93,900

Item No.	DETAILED ACCOUNT No. 50-D. CIVIL WORKS. Tools and Plant.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.
	D-(1) Tools and Plant (Ordinary)—				
	Northern Circle		1,00,000		1,23,000
	Central Circle		1,00,000		1,45,000
	Southern Circle		1,00,000		1,10,000
	Deccan Irrigation Circle		40,000		42,000
	Electrical Circle		8,000		7,900
	Public Health Engineer to Government		19,000		20,100
	Total—Ordinary ..		3,67,000	8,06,500	4,38,000
	D-2-Tools and Plant (Post-War Reconstruction and Development Programme)—				
	Chief Engineer, Public Works Department		1,71,000	1,38,000	1,84,000
	Machinery ordered from Foreign Countries for Post-war Works	....	....	....	45,00,000
	Total—Ordinary and P. W. R. & D. Programme ..		5,38,000	9,44,500	51,22,000
	Deduct—Transfers—				
	Provincial Road Fund (at 3 per cent.)		—33,000	—10,800	—4,200
	39—Public Health—E Special Development Fund (Village Water Supply) at 1½ per cent.		—5,100	—3,300	—5,700
	Other Provincial Heads		—87,900	—99,900	—5,08,400
	Total ..		—1,26,000	—1,14,000	—5,18,300
	Grand Total—Tools and Plant ..	4,16,514	4,12,000	8,30,500	46,03,700
	DETAILED ACCOUNT No. 50-E. CIVIL WORKS. Grants-in-aid.				
	Voted (Ordinary).				
1	Grants to local boards for local public works—				
	(*a*) Commissioner, Northern Division		10,71,000		13,71,000
	(*b*) Commissioner, Central Division				
	(*c*) Commissioner, Southern Division				
2	Grant-in-aid to the Mahableshwar Municipality for the upkeep of certain roads and rides outside the Municipal limits ..		500		500
3	Grants-in aid on account of percentage charges for non-sanitary works executed for District Local Boards and Municipalities through the Public Works Department agency				
4	Grant-in-aid to the District Local Board, Kanara, for the use of its roads by the Forest Department		25,000		25,000
5	Grant-in-aid towards the maintenance of electric installation in the Prince of Wales Museum, Bombay, and the Quarters attached to it		270		270
6	Grants-in-aid to local bodies on account of establishment and tools and plant charges in respect of Public Health works carried out by the Public Works Department ..		305		361*
7	Grant-in-aid on account of current repairs to the Lady Doctor's quarters in the compound of the Civil Hospital, Godhra ..		69		69
8	Grant-in-aid to local bodies on account of the cost of mineral products extracted from forest areas and used on Civil Works :—				
	(*a*) Superintending Engineer, Southern Circle		1,600		1,300
	(*b*) Superintending Engineer, Deccan Irrigation Circle ..		500		500
	(*c*) Superintending Engineer, Central Circle		2,756		1,100
9	Grant-in-aid to the Anand Municipality for the maintenance of the Road leading from Anand Station to Anand Town ..		2,500		2,500
10	Grant-in-aid to the District Local Board, Belgaum, on account of loss in working the ferry boat at Gurlhosur ..		200		200
11	Annual contribution to the Indian Roads Congress ..		2,000		2,000
	Voted (Central Road Fund).	16,63,222	11,06,700	14,40,000	14,04,800
12	Grant-in-aid to the District Local Board, Nasik, for providing a culvert over the river at Lonawadi in mile No. 2/3, mileage from Pimpalgaon		17,829	21,000	....
	Voted (Special Development Programme).				
13	Grant-in-aid to the District Local Board, Ratnagiri, for construction of bridges to commemorate the bravery of persons from that District	1,58,342	5,45,700	3,72,000	†
	Voted (Post War Reconstruction and Development Programme).				
14	Grant-in-aid to the District Local Board, Ratnagiri, for construction of bridges to commemorate the bravery of persons from that District	....	....	....	1,38,000
	Charged (Ordinary).				
15	Grant-in-aid for payment of property taxes on the Deccan College Buildings, Poona	654	600	*600*	*600*
	Total .. *Charged (Ordinary)*	654	600	*600*	*600*
	Voted (Ordinary)	16,63,322	11,06,700	14,40,000	14,04,800
	Voted (Central Road Fund)	17,829	....	21,000	.....
	Voted (Special Development Programme)	1,58,342	5,45,700	3,72,000	.....
	Voted (Post War Reconstruction and Development Programme) ..	....	....	....	1,38,000

* For the Central Circle.

† Transferred to "P. W. R. & D. Programme".

Item No.	DETAILED ACCOUNT No. 50-F. CIVIL WORKS. Suspense.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.
1	Stock—				
	Superintending Engineer, Northern Circle				4,800
	Superintending Engineer, Deccan Irrigation Circle ..				3,000
	Electrical Engineer to Government				1,000
	Public Health Engineer to Government				5,000
2	London stores				....
3	Other suspense accounts—				
	Superintending Engineer, Deccan Irrigation Circle ..				1,000
	Electrical Engineer to Government				200
	TOTAL ..	—1,91,946	15,000	15,000	15,000

51.—BOMBAY DEVELOPMENT SCHEME.		Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
1 Original Works	Voted ..	46,850	36,500	47,000	1,60,200
2 Repairs	..	6,18,107	6,48,000	7,18,000	7,26,500
3 Establishment—					
A—Ordinary .. .. — ..	*Charged** ..	*18,653*	*19,800*	15,300	*16,900*
	Voted* ..	1,01,243	1,05,600	1,18,600	1,30,800
B—Special	Voted	2,00,407	3,45,900	2,91,900	2,42,800
4 Tools and Plant*	.. ..	9,327	9,900	11,400	12,600
5 Charges in England—					
Establishment .. .. .. —	*Charged** ..	*3,109*	*3,300*	3,800	*4,200*
	Total ..	9,96,617	11,69,000	12,06,000	12,94,000
	Charged ..	*21,762*	*23,100*	19,100	*21,100*
	Voted ..	9,74,855	11,45,900	11,86,900	12,72,900

DETAILED ACCOUNT No. 51-A. BOMBAY DEVELOPMENT SCHEME.	Estimated cost.	Expenditure to end of 1945-46.				
	Rs.	Rs.				
1—Original Works—						
New Major Works—						
(*a*) Providing certain general washing places in the Development Department Chawls at four centres.	77,616	....	....	....	....	77,616
(*b*) Providing downtake pipes in the Development Department Chawls at four Centres ..	40,100	....	....	....	....	40,084
Minor Works—						
(*a*) Other works (in charge of the Public Works Department)—						
(*i*) Miscellaneous small works in connection with Suburban and Industrial Housing Schemes			46,850	31,800		37,000
(*ii*) Maintenance of anti-malarial measures, etc., in Blocks I, II and VIi, Back Bay Reclamation Scheme				4,700		5,500
Total .. Voted ..			46,850	36,500	47,000	1,60,200
2—Repairs			6,18,107	6,48,000	7,18,000	7,26,500
Total, Original Works and Repairs ..			6,64,957	6,84,500	7,65,000	8,86,700

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50-Civil Works".

DETAILED ACCOUNT No. 51-B. BOMBAY DEVELOPMENT SCHEME.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate 1947–48.
	Rs.	Rs.	Rs.	Rs.
blishment (Special)—				
(1) Revenue establishment of chawls—				
(a) Pay of officers .. .. Voted ..	3,618	3,800	3,800	4,000
(b) Pay of Establishment—				
Permanent establishment ... ... Voted ...		29,600		70,000
Temporary establishment ... ... Voted ...		70,300		39,700
Interim relief		....		20,900
Total ... Voted ...	1,01,320	99,900	1,27,700	1,30,600
(c) Allowances—				
Travelling allowance, H. R. A. etc.		11,700		11,500
Dearness allowance		70,000		91,500
Cost of Living allowance—				
(ii) Other Gazetted Officers ... ...Voted ...		600		700
(iii) Non-gazetted Officers ... ...Voted ...		....		....
Voted ..	74,403	82,300	1,23,900	1,03,700
(d) Contingencies:				
Non-contract contingencies—				
Service postage and telegrams		200		200
Telephone charge		280		420
Books and periodicals		10		10
Electric charges		120		120
Law charges		100		....
Other charges		290		250
Voted ..	327	1,000	2,200	1,000
Total (1) .. Voted ..	1,79,668	1,87,000	2,57,600	2,39,300
(2) Supervision charges in connection with Ambernath Electric Supply Scheme .. .. .. Voted ..	1,080	500	1,000	1,000
(3) Brokerage charges (Revenue Department) .. Voted ..	17,852	1,55,000	30,200	....
(4) Advertisement and demarcation survey charges .. Voted ..	1,807	3,300	3,100	2,500
Total of (2) to (5) .. Voted ..	20,739	1,58,900	34,300	3,500
TOTAL, Establishment (Special) ..	2,00,407	3,45,900	2,91,900	2,42,800

52-A. OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
**Post-War Reconstruction and Development Programme.*				
I—ESTABLISHMENT CHARGES	2,67,645	7,44,400	4,30,800	8,55,400
(*b*) Secretariat charges		1,300		300
(*c*) *Deduct*—Cost on account of Establishment debitable to "81-A". ..		—7,14,500	—3,98,000	—8,52,700
Total—Establishment ..		31,200	32,800	3,000
II—MISCELLANEOUS EXPENDITURE (INCLUDING SURVEYS)... ...	2,02,983	1,29,000	83,000	32,000
III—CHARGES IN ENGLAND—				
(*a*) Sterling overseas pay	....	....	....	2,200
(*b*) Other charges	33	800	1,200	800
Total—Charges in England ..	33	800	1,200	3,000
Total—Voted ...	4,70,661	1,61,000	1,17,000	38,000

*Details are shown in a separate publication.

54-FAMINE.		Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
54-A, FAMINE RELIEF—					
A—SALARIES AND ESTABLISHMENTS	*Charged*	*82*	....	....	....
	Voted	6,740	50,000	1,20,000	10,000
B—RELIEF WORKS	Voted	1,64,265	6,50,000	14,51,000	2,00,000
D—GRATUITOUS RELIEF	Voted	1,90,890	14,00,000	1,57,87,000	2,02,500
E—MISCELLANEOUS	Voted	2,78,669	24,00,000	13,10,000	7,87,500
F—CHARGES IN ENGLAND	*Charged*	*14*	....	....	....
TOTAL—54-A, FAMINE RELIEF	*Charged*	*96*	....	....	....
	Voted	6,40,564	45,00,000	1,86,71,000	12,00,000
54-B, TRANSFERS TO FAMINE RELIEF FUND	*Charged*	....	....	....	....
GRAND TOTAL		6,40,660	45,00,000	1,86,71,000	12,00,000
	Charged	*96*	....	....	....
	Voted	6,40,564	45,00,000	1,86,71,000	12,00,000

55-SUPERANNUATION ALLOWANCES AND PENSIONS.		Detailed Account No.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
			Rs.	Rs.	Rs.	Rs.
A-SUPERANNUATION AND RETIRED ALLOWANCES ..	*Charged* ..		*5,35,337*	*6,10,000*	*5,02,000*	*6,10,000*
	Voted ..	55-A	1,07,85,507	1,05,00,000	1,09,33,000	1,10,33,000
B-EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS TRANSFERRED FROM CAPITAL	*Charged* ..		*3,93,474*	*3,66,000*	*3,56,000*	*3,49,000*
	Voted ..	55-B	10,06,485	9,53,000	9,53,000	9,33,000
C-COMPASSIONATE ALLOWANCES	*Charged* ..		*4,331*	*5,000*	*5,000*	*5,000*
	Voted ..	55-C	87,859	71,000	79,000	79,000
D-GRATUITIES	*Charged* ..		.....	....	.....	.....
	Voted ..	55-D	22,039	25,000	25,000	35,000
E-PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS ..	*Charged* ..		*8,960*	*10,000*	*10,000*	*10,000*
F-DONATIONS TO SERVICE FUNDS	Voted ..		28,744	26,000	26,000	27,000
G-DONATIONS TO PROVIDENT FUNDS	*Charged* ..		*3,401*	*3,000*	*6,000*	*2,000*
	Voted ..	55-G	33,563	57,000	39,000	50,000
H-GOVERNMENT CONTRIBUTION PAYABLE UNDER THE I.C.S. FAMILY PENSION RULES	*Charged* ..		.....	*2,000*	*2,000*	*2,000*
I-COVENANTED CIVIL SERVICE PENSIONS	*Charged* ..	55-I	*1,06,607*	*1,31,000*	*1,20,000*	*1,21,000*
J-CHARGES IN ENGLAND	*Charged* ..		*23,15,899*	*23,24,000*	*22,78,000*	*23,25,000*
	Voted ..	55-J	2,04,821	2,24,000	2,24,000	2,24,000
K-LOSS OR GAIN ON EXCHANGE	*Charged* ..		*4,025*	....	*4,000*	....
	Voted ..		356	....	....	....
L-*Deduct*—ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERNMENTS	*Charged* ..		*—2,24,425*	*—2,92,000*	*—2,32,000*	*—2,50,000*
	Voted ..		—41,697	—1,64,000	—1,00,000	—1,00,000
M-*Deduct*—PENSIONARY CHARGES TRANSFERRED TO COMMERCIAL DEPARTMENTS	*Charged* ..		*—14,023*	*—8,000*	*—8,000*	*—10,000*
	Voted ..	55-M	—64,107	—36,000	—36,000	—60,000
	TOTAL ..		1,51,97,156	1,48,07,000	1,51,86,000	1,53,85,000
	Charged ..		*31,33,586*	*31,51,000*	*30,43,000*	*31,64,000*
	Voted ..		1,20,63,570	1,16,56,000	1,21,43,000	1,22,21,000

DETAILED ACCOUNT No. 55A. A—SUPERANNUATION AND RETIRED ALLOWANCES.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.
A-(1) Pensions to officers and servants of the High Court— .. .. *Charged* ...	*1,02,031*	*1,34,000*	*1,00,000*	*1,30,000*
A-(2) Contribution payable to the Central Government in respect of pensions of—				
(*i*) High Court Judges— .. .. *Charged* ..	*48,547*	*47,000*	*54,000*	*50,000*
(*ii*) Officers appointed by the Secretary of State, etc.— .. *Charged* ..	*3,84,759*	*4,28,000*	*3,55,000*	*4,29,000*
A— Superannuation and retired allowances— .. *Charged* ..		*1,000*	*1,000*	*1,000*
.. Voted ..	1,07,85,507	1,05,00,000	1,09,33,000	1,10,33,000
Total *Charged* ..	*5,35,337*	*6,10,000*	*5,10,000*	*6,10,000*
Total Voted ..	1,07,85,507	1,05,00,000	1,09,33,000	1,10,33,000
DETAILED ACCOUNT No. 55-B. SUPERANNUATION ALLOWANCES AND PENSIONS. B-Equated payments of commuted value of Pensions transferred from Capital.				
B-(1) Principal .. .. *Charged* ..	*79,387*	*74,000*	*68,000*	*72,000*
.. Voted ..	10,06,485	9,53,000	9,53,000	9,33,000
B-(2) Interest .. .. *Charged* ..	*3,14,087*	*2,92,000*	*2,88,000*	*2,77,000*
Total .. *Charged* ..	*3,93,474*	*3,66,000*	*3,56,000*	*3,49,000*
Total .. Voted ..	10,06,485	9,53,000	9,53,000	9,33,000
DETAILED ACCOUNT No. 55C. C—COMPASSIONATE ALLOWANCES.				
C-(1) Compassionate allowances—				
(*i*) Compassionate allowances to officers and servants of the High Court— *Charged* ..	*1,624*	*1,600*	*1,600*	*2,000*
(*ii*) Contribution payable to the Central Government in espect of officers appointed by Secretary of State, etc.— .. *Charged* ..	*1,975*	*2,700*	*2,700*	*2,000*
(*iii*) Other compassionate allowances— .. *Charged* ..	.....	*700*	*700*	.....
.. Voted ..	26,144	19,000	28,000	25,000
C-(2) Miscellaneous allowances and rewards— .. *Charged* ..	*732*	....	.....	*1,000*
Voted ..	61,668	50,000	50,000	52,000
C-(3) Compassionate Fund Allowances— .. .. Voted ..	47	2,000	1,000	2,000
Total *Charged* ..	*4,331*	*5,000*	*5,000*	*5,000*
Total Voted ..	87,859	71,000	79,000	79,000

DETAILED ACCOUNT No. 55-D. SUPERANNUATION ALLOWANCES AND PENSIONS. D-Gratuities.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-37.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
Gratuities .. .. *Charged* .	....	....		....
Voted .	10,939	11,000		11,000
Compassionate gratuities .. ..Voted .	2,149	....		....
Compassionate Fund gratuities ....Voted .	8,951	14,000		24,000
Total .. *Charged* .	....	....	....	....
Voted ..	22,039	25,000	25,000	35,000
DETAILED ACCOUNT No. 55-G. SUPERANNUATION ALLOWANCES AND PENSIONS. G-Donations to Provident Funds.				
G-(1) Contribution payable to the Central Government in respect of contributions to Provident Funds of officers appointed by the Secretary of State, etc.— .. .. *Charged* ..	*3,401*	*3,000*		*2,000*
G-(2) Donations to Provident Funds .. .. Voted ..	33,563	57,000		50,000
Total .. *Charged* ..	*3,401*	*3,000*	*6,000*	*2,000*
Voted ..	33,563	57,000	39,000	50,000
DETAILED ACCOUNT No. 55-I. I-Covenanted Civil Service pensions.				
I-Contribution payable to the Central Government in respect of pensions of—				
(*i*) High Court Judges	*2,512*	*1,000*	*3,000*	*1,000*
(*ii*) Retired members of the I.C.S.	*1,04,095*	*1,30,000*	*1,17,000*	*1,20,000*
Total.. *Charged* ..	*1,06,607*	*1,31,000*	*1,20,000*	*1,21,000*
DETAILED ACCOUNT No. 55-J. SUPERANNUATION ALLOWANCES AND PENSIONS. J-Charges in England.				
J-(1) Secretary of State for India—				
Contribution payable to the Central Government in respect of pensions paid by the India Office .. .. *Charged* ..	*2,61,201*	*2,76,000*	*2,10,000*	*2,16,000*
J-(2) High Commissioner for India—				
(*a*) Contribution payable to the Central Government in respect of—				
(*i*) Pensions of officers appointed by the Secretary of State etc.— *Charged* ..	*20,41,825*	*20,40,000*	*20,60,000*	*21,00,000*
(*ii*) Pensions under the I. C. S. Family Pension Rules .. *Charged* ..	*12,873*	*8,000*	*8,000*	*9,000*
(*b*) Other pensions .. .. Voted ..	2,04,821	2,24,000	2,24,000	2,24,000
Total .. *Charged* ..	*23,15,899*	*23,24,000*	*22,78,000*	*23,25,000*
Voted ..	2,04,821	2,24,000	2,24,000	2,24,000

DETAILED ACCOUNT No. 55-M. SUPERANNUATION ALLOWANCES AND PENSIONS. M-Deduct—Pensionary charges transferred to Commercial Departments.		Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate 1947-48.
		Rs.	Rs.	Rs.	Rs.
Irrigation Departments					
"XVII"	*Charged* ..	*—14,023*	*—7,300*		*—5,000*
	Voted ..	—64,107	—32,500		—31,000
"18"	*Charged* ..		*—500*		*—500*
	Voted ..		—2,500		—3,200
"68"	*Charged* ..		*—200*		*—4,500*
	Voted ..		—1,000		—25,800
TOTAL ..	*Charged* ..	*—14,023*	*—8,000*	*—8,000*	*—10,000*
	Voted ..	—64,107	—36,000	—36,000	—60,000
56-STATIONERY AND PRINTING.	Detailed Account No.				
I-Stationery—					
A-Stationery offices and stores	56-A	1,48,223	1,28,100	1,71,000	1,42,500
B-Purchase of stationery stores	56-B	23,07,844	14,03,000	14,03,000	16,54,000
C-Stationery supplied by other Governments ..		....	500	500	500
D-*Deduct*—Value of Stationery supplied to other Governments and paying Departments		—8,321	—10,000	—6,000	—4,000
II-Printing—					
E-Government presses	56-E	12,39,494	10,75,900	13,00,000	12,74,820
F-Printing at private presses	56-F	7,269	6,700	14,000	2,000
G-Cost of printing work done by other Governments ..		81	500	500	500
H-*Deduct*—Cost of printing work done for other Governments and paying departments		—60,738	—10,800	—20,000	—17,000
I-Charges in England	56-I	16,947	1,16,100	3,28,000	2,75,680
J-Loss or gain by exchange		29	....	....	....
TOTAL .. Voted ..		36,50,828	27,10,000	31,91,000	33,29,000

STATIONERY AND PRINTING. I-Stationery.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
DETAILED ACCOUNT No. 56A.			Rs.	Rs.	Rs.	Rs.
STATIONERY OFFICE.						
A-1 (1) Pay of Officers—						
Superintendent (600—1,200)	1	1	9,286	9,590	12,000	9,900
A-1 (2) Pay of Establishment—						
Assistant superintendents, clerks and mechanics (30—400)	36	36		47,244		42,698
Servants (14—60)	29	29		9,636		10,632
Temporary establishment				....		630
Leave salary				....		6,060
Interim relief				....		6,180
Total			64,447	56,880	78,000	66,200
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				900		900
House-rent and other allowances				420		420
Dearness allowance				17,222		20,980
Cost of living allowance for Gazetted Staff				1,678		1,730
Cost of living allowance for non-gazetted Staff				590		270
Total			26,855	20,810	35,000	24,300
A-1 (4) Contingencies—						
Contract contingencies—						
Packing charges				16,000		16,000
Cart and coolie hire				1,800		1,800
Steamer freight				2,000		2,000
Other charges				3,200		3,200
Non-Contract contingencies—						
Service, postage and telegrams				13,000		13,000
Pay of inferior servants				2,460		2,940
Special contingencies				1,300		1,940
Dearness allowance				1,060		1,220
Total			47,635	40,820	46,000	42,100
Total, Stationery Office .. Voted			1,48,223	1,28,100	1,71,000	1,42,500
DETAILED ACCOUNT No. 56B.						
Purchase of Stationery Stores.						
B-(1) Purchase of Stationery Stores			23,07,844	14,03,000	14,03,000	16,54,000
B-(2) Customs duty			....		....	
Total, Purchase of Stationery Stores .. Voted			23,07,844	14,03,000	14,03,000	16,54,000

STATIONERY AND PRINTING. II-Printing.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
E-GOVERNMENT PRESSES.						
E-1 Government Central Press, Bombay			8,97,340	7,28,400	9,12,000	8,54,920
E-2 Alienation Department Printing Press, Poona			2,652	3,100	3,000	3,800
E-3 Jail Press			2,03,990	1,99,200	2,24,000	2,38,900
E-4 Government Photozincographic Press			1,35,512	1,45,200	1,61,000	1,77,200
TOTAL, Government Presses .. Voted ..			12,39,494	10,75,900	13,00,000	12,74,820
DETAILED ACCOUNT No 56-E.						
E-1 (1) GOVERNMENT CENTRAL PRESS, BOMBAY.						
E-1 (1) Pay of Officers—						
Manager (450—650)	1	1		6,190		6,400
Special pay to part time Labour Officer	..	..		....		600
Total ..			7,247	6,190	7,000	7,000
E-1 (2) Pay of Establishment—						
Operatives (12—70)	134	134		61,875		65,503
Branch supervision (40—400)	12	12		19,163		19,215
Auxiliaries (21—160)	29	29		14,093		14,407
Reading branch (29—220)	69	69		61,892		64,194
Piece & Task work establishment				2,34,000		2,54,000
Office establishment—						
Superior establishment (50—270)	30	30		33,067		34,547
Inferior establishment (20—30)	29	29		9,150		11,034
Temporary establishment				6,800		7,500
Leave salary				....		....
Interim relief				....		57,000
Total ..			4,91,109	4,40,040	5,00,000	5,27,400
Carried forward ..			4,98,356	4,46,230	5,07,000	5,34,400

STATIONERY AND PRINTING. II-Printing—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
DETAILED ACCOUNT No. 56-E—*contd.*						
Brought forward ..			4,98,356	4,46,230	5,07,000	5,34,400
E-1 (1) GOVERNMENT CENTRAL PRESS, BOMBAY—contd.						
E-1 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				....		132
Travelling allowance (ordinary)				300		300
Overtime allowance				15,000		25,000
House-rent and other allowances				1,600		1,735
Dearness allowance				1,55,200		1,85,612
Cost of living allowance—						
Gazetted Staff				1,100		1,116
Non-gazetted Staff				....		2,500
Total ..			2,09,856	1,73,200	2,37,000	2,16,420
E-1 (4) Contingencies—						
Non-contract contingencies—						
Purchase of books				20		20
Telephone charges				400		504
Rents, rates and taxes				1,140		2,134
Service, postage and telegrams				6,500		8,000
Repairs to plant and machinery				3,000		2,000
Miscellaneous charges				550		500
Pay of inferior servants				820		816
Dearness allowance				720		826
Customs duty				9,520		150
Supplies and services—						
Water Supply				2,200		2,400
Electric energy				10,000		10,000
Gas charges for mono and lino				12,000		14,000
Railway freight				300		250
Total ..			61,326	47,170	66,000	41,600
Carried over ..			7,69,538	6,66,600	8,10,000	7,92,420

STATIONERY AND PRINTING. II-Printing—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
E-GOVERNMENT PRESSES—contd.			Rs.	Rs.	Rs.	Rs.
Brought forward ..			7,69,538	6,66,600	8,10,000	7,92,420
E-1 (4a) Additions to Plant & machinery						
E-1 (5) Stores—Raw Materials			82,203	60,000	1,00,000	61,500
E-1 (6) Provision for Depreciation			72,500	25,800	26,000	23,000
E-1 (7) Renewals and Replacements			} 1,489 {	1,500		1,500
Customs duty				9,750		660
Less—Amount transferred from the Depreciation Fund			—28,390	—35,250		—24,160
Total ..			—26,901	—24,000	—24,000	—22,000
TOTAL, Government Central Press .. Voted ..			8,97,340	7,28,400	9,12,000	8,54,920
E-2 ALIENATION DEPARTMENT PRINTING PRESS, POONA.						
E 2 (1) Pay of Establishment— Operatives (22—80)	4	4	1,773	2,000	2,000	2,140
Interim relief			....	....	....	360
Total ..			1,773	2,000	2,000	2,500
E-2 (2) Allowances, Honoraria, etc.—						
Dearness allowance			779	1,010	1,000	1,200
E-2 (2) Contingencies— Non-contract contingencies (miscellaneous charges)			100	90	....	100
TOTAL, Alienation Department Printing Press .. Voted ..			2,652	3,100	3,000	3,800
E-3 JAIL PRESS—Yeravda Prison Press.						
E-3 (1) Pay of Officers— Manager (350—15—500)	1	1		4,850		5,000
Total ..			3,097	4,850	4,000	5,000
E-3 (2) Pay of Establishment— Operatives (35—60)	7	7		4,194		12,550
Branch supervision (25—150)	10	10		8,970		11,875
Auxiliaries (25—55)	1	1		480		480
Reading branch (25—115)	7	7		5,130		5,530
Office establishment— Superior establishment (25—140)	18	18		15,690		15,391
Inferior establishment (17—19)	3	3		636		639
Leave salary				....		800
Temporary establishment				6,800		9,315
Interim relief				....		7,913
Probable savings				....		—3,093
Total ..			47,337	41,900	52,000	61,400
Carried over ..			50,434	46,750	56,000	66,400

STATIONERY AND PRINTING. II-Printing—contd.		Accounts, 1945–46	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.	Rs.
E-GOVERNMENT PRESSES—contd.					
Brought over ..		50,434	46,750	56,000	66,400
E-3 JAIL PRESS—Yeravda Prison Press—contd.					
E-3 (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			100		100
Overtime allowance			100		500
House-rent and other allowances			400		400
Dearness allowance			12,200		25,522
Cost of living allowance for Gazetted staff			....		878
Total ..		20,737	12,800	27,000	27,400
E-3 (4) Contingencies—					
Non-contract contingencies—					
Rent of telephone lines			300		300
Service postage and telegrams			4,500		5,000
Packing charges			100		100
Repairs to plant and machinery			300		300
Miscellaneous charges			350		400
Customs duty			....		400
Supplies and Services—					
Water supply			2,100		2,100
Electric energy			3,500		3,500
Railway freight			2,000		2,000
Cart and coolie hire			4,000		4,000
Petty plaint and spare part			500		500
Convict labour			48,000		50,000
Total ..		68,144	65,650	67,000	68,600
E-3 (5) Stores—					
Raw materials		40,503	64,000	64,000	67,000
E-3 (6) Provision for Depreciation		19,581	10,000	10,000	9,500
E-3 (7) Renewals and Replacements		8,386	7,000		4,000
Customs duty		.....	....		12,400
Less—Amount transferred from the Depreciation Fund		—3,795	—7,000		—16,400
Total ..		4,591	....	....	....
TOTAL, Jail Press ..Voted ..		2,03,990	1,99,200	2,24,000	2,38,900

STATIONERY AND PRINTING. II—Printing—contd.	Strength. 1946–47.	Strength. 1947–48.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
			Rs.	Rs.	Rs.	Rs.
E-GOVERNMENT PRESSES—contd.						
E-4 Government Photozinco Press.						
E-4 (1) Pay of Officers—						
Manager (500—800)	1	1		9,600		9,600
Total .. Voted ..			9,600	9,600	10,000	9,600
E-4 (2) Pay of Establishment—						
Photographers, draftsmen, clerks and tracers (20—225)	128	128		50,571		44,793
Printers, compositors, pressmen, etc.				13,511		21,003
Mounting establishment and servants (20—30)	8	8		2,956		3,012
Temporary establishment				912		1,098
Leave salary				....		1,594
Probable savings				—2,030		....
Interim relief ..				....		10,800
Total .. Voted ..			64,092	65,920	65,000	82,300
E-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				100		200
Overtime allowance				200		500
Dearness allowance				34,630		41,420
Cost for living allowance for—						
Gazetted staff				1,680		1,680
Non-Gazetted staff				....		—
Total .. Voted ..			35,791	36,610	43,000	43,800
E-4 (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				290		290
Rents, rates and taxes				992		992
Service postage and telegrams				1,000		1,000
Repairs to plant and machinery				1,000		500
Office expenses and miscellaneous				480		475
Water supply				800		1,000
Customs duty on imported stores				2,600		5,000
Electric energy				1,300		1,500
Railway freight, cart & cooly hire				580		400
Pay of inferior servants				168		168
Petty plant and spare part				.....		400
Dearness allowance				240		275
Total .. Voted ..			28,976	9,450	25,000	12,000
E-4 (5) Stores—Raw materials				21,000	21,000	27,000
E-4 (6) Provision for depreciation			2,704	2,620	3,000	2,500
E-4 (7) Renewals and replacements				200		200
Less—Amount transferred from the depreciation fund			—5,651	—200	—6,000	—200
Total .. Voted ..			—2,947	23,620	18,000	29,500
Total, Government Photozinco Press .. Voted ..			1,35,512	1,45,200	1,61,000	1,77,200

STATIONERY AND PRINTING. 11-Printing—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.
DETAILED ACCOUNT No. 56-F.				
Printing at Private Presses.				
Land revenue	6,373	6,670	14,000	1,940
General administration	896	30	....	60
TOTAL, Printing at Private Presses .. Voted	7,269	6,700	14,000	2,000
DETAILED ACCOUNT No. 56-I.				
STATIONERY AND PRINTING.				
Charges in England.				
Leave Salaries and deputation pay—High Commissioner for India		13,400	....	....
Sterling overseas pay Do.		....	....	....
Stores for India—				
Cost of stores proper	16,947	1,02,620	3,23,920	2,65,200
Cost of stores purchased from the depreciation fund		33,000	51,480	8,480
Less—Amount transferred from the depreciation fund		—33,000	—51,480	—8,480
Books and periodicals		80	80	80
Scholarships			4,000	10,400
TOTAL, Charges in England .. Voted	16,947	1,16,100	3,28,000	2,75,680

57-MISCELLANEOUS.		Detailed Account No.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate 1947-48.
			Rs.	Rs.	Rs.	Rs.
A-Cost of books and periodicals	Voted		955	600	600	600
B-Donations for charitable purposes	Voted		4,28,746	3,00,100	2,75,000	2,91,500
C-Special commissions of enquiry	*Charged*		....	....	....	....
	Voted		1,975	....	5,000	....
D-Petty establishments	Voted		90,045	58,700	1,21,700	44,800
E-Irrecoverable temporary loans and advances written off	Voted		1,31,621	20,000	20,000	15,000
F-Rents, rates and taxes	Voted		3,15,221	1,59,500	1,62,000	1,59,500
G-Contributions	Voted		17,66,392	18,35,600	18,56,000	48,83,900
H-Miscellaneous compensations	Voted		2,848	1,000	1,000	1,000
I-Miscellaneous durbar charges	Voted		6,374	5,500	5500	6,000
J-Charges in connection with the Village Panchayats Act (Bombay)	Voted		4,49,698	4,32,800	5,16,000	4,95,100
K-Miscellaneous and unforeseen charges	*Charged*		....	....	....	....
	Voted		25,48,238	4,44,000	24,55,000	1,08,35,400
*L-Post-war reconstruction and development programme	Voted		....	....	....	5,00,000
M-Charges in England	*Charged*		....	....	....	....
	Voted		132	200	200	200
N-Loss or Gain by Exchange	*Charged*		....	....	....	....
	Voted		....	....	....	....
	TOTAL		57,42,245	32,58,000	54,18,000	1,72,33,000
	Charged		....	....	....	....
	Voted		57,42,245	32,58,000	54,18,000	1,72,33,000

* Details are shown in a separate publication.

DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate 1947–48.
	Rs.	Rs.	Rs.	Rs.
B-1-Donations to institutions.				
Grants-in-aid, donations and contributions.				
General Department.				
Blind Asylum Fund, Dhulia		110		110
St. Joseph's Foundling Home		4,000		4,000
Bijapur Orphanage		1,000		1,000
Naigaum Social Service Centre		1,425		1,425
District Benevolent Society		7,200		7,200
Helpless Beggars' Relief Committee		2,500		2,500
Red Cross Society		7,270		7,270
Widows Home		2,270		2,270
Female Workshop		1,670		1,670
Strangers Friends Society		2,000		2,000
Labour home for European vagrants		3,340		3,340
Bombay City Ambulance Corps		6,000		6,000
Parsi Ambulance Division of St. Johns Ambulance B. D.		....		1,215
Hingne shtree Shikhna Samstha		....		4,000
Revenue Department.				
Agricultural Art and Industrial Association, Broach		40		40
Grant-in-aid to charitable trusts in lieu of the urban immovable property tax paid by them		1,50,000		1,50,000
Political and Services Department.				
Young Men's Christian Association (for conducting labour welfare activities)		410		410
Grants-in-aid to the Hospitality Committee, Bombay and Indian Red Cross Society, Bombay (Rental charges)		17,660		605
Home Department.				
Ex-Services Association, Bombay Branch		950		950
Bombay League of Mercy		6,805		6,805
Contribution towards the maintenance of " Home for fallen women"		4,000		4,000
Bombay Vigilance Association		4,000		4,000
Poor Box, Chief Presidency Magistrate's Court, Bombay		1,000		1,000
Bombay Presidency Women's Council		6,860		6,860
Grant to the Salvation Army for the maintenance of a rescue home for women in India		1,800		1,800
Bath Canteen for troops		220		....
Legal Department.				
Legal Aid Society		300		300
Total B-1	1,62,427	2,32,830	2,32,800	2,20,770

DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.
B-2-Charges on account of European Vagrants, etc.				
Vagrant charges—				
European vagrants		130		110
Deportation charges		8,300		11,600
Total B-2 ..	8,793	8,430	9,100	11,710
B-3-Other Expenditure.				
Charges for interning paupers—				
City of Bombay		3,800		4,030
Northern Division		2,390		2,390
Central Division		4,500		4,640
Southern Division		570		500
Total ..		11,260	12,000	11,560
Maintenance of destitute persons—				
City of Bombay		880		825
Southern Division		125		60
Gratuitous relief to persons rendered destitute as a result of accidental fires, etc., (Revenue Department)		46,575		46,575
Gratuitous relief to persons rendered homeless as a result of the explosion of the Bombay Docks		....		....
Total ..		47,580	21,100	47,460
Total B-3 ..	2,57,526	58,840	33,100	59,020
TOTAL B .. Voted ..	4,28,746	3,00,100	2,75,000	2,91,500.

DETAILED ACCOUNT No. 57-D. MISCELLANEOUS. D-Petty Establishments.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.
(1)—EXPENDITURE IN CONNECTION WITH LOCAL ASSIGNED REVENUES.				
Rates and Taxes.				
D-(1)-(a) Contingencies—				
Remuneration for collecting local cess		1,06,409		1,15,734
Refunds		4,515		825
Total		1,10,924	1,32,100	1,16,559
D-(1)-(b) *Deduct*—Receipts retained to meet charges ..		—1,10,924	—1,32,100	—1,16,559
Total .. (1) ..	51,395	....	....	....
Distribution.				
Northern Division		32,944		37,144
Central Division		48,900		50,900
Southern Division		29,080		28,465
Total ..		1,10,924	1,32,100	1,16,559
(2)—EXPENDITURE IN CONNECTION WITH LOCAL BOARD ELECTIONS.				
D-(2)-(1) Pay of Establishment—Temporary establishment ..		4,450		3,200
D-(2)-(2) Allowances, Honoraria, etc.—Travelling allowance ..		26,400		13,400
D-(2)-(3) Contingencies—Office expenses and miscellaneous ..		27,850		26,200
Total .. (2) ..	38,650	58,700	1,21,700	44,800
TOTAL—Voted ..	90,045	58,700	1,21,700	44,800
DETAILED ACCOUNT No. 57-F. MISCELLANEOUS. F-Rents, Rates and Taxes.				
F-1 Rent for the Bombay-Poona Telephone line	9,776	9,800	9,800	9,800
F-2 Payment of the general taxes to the Bombay Municipality—				
General tax on account of Central and Provincial Government buildings (gross)		4,47,498		4,47,498
Payment of arrears of general tax due to the variation of the Award during the quinquennium 1934–39		....		....
Deduct—				
Amount transferred to Central Government on account of their buildings		—2,50,654		—2,50,654
Amount transferred to "50-Civil Works—Repairs" on account of the tax payable on Provincial buildings which are partly residential and partly non-residential. ..		—40,860		—40,860
Amount transferred to "51—Bombay Development Schemes" on account of tax payable on properties of the Bombay Development Scheme		—6,284		—6,284
Total ..		1,49,700	1,52,200	1,49,700
TOTAL .. Voted ..	3,15,221	1,59,500	1,62,000	1,59,500

DETAILED ACCOUNT No 57-G. MISCELLANEOUS. G-Contributions.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
Political and Services Department.				
Guarantee to the Telegraph Office for taluka head-quarters telegraph lines, trunk telephone lines, etc.		10,000		10,500
Reimbursement to Posts and Telegraphs Department for concessional rates on foreign State telegrams		500		500
Grant-in-aid to the Salvation Army and the All-India Village Industries Association (for purchase of waste paper)		5,000		5,000
Grant-in-aid to Municipalities in connection with the enforcement of the Bombay Shops and Establishments Act, 1939		1,10,000		1,50,000
Revenue Department.				
Grant-in-aid to local bodies on account of quarry fees credited to Government		1,36,000		1,20,000
Grant-in-aid to the Northern and Southern Group Ports Funds and the Landing and Wharfage Fees Fund Committee		750		750
Grant to the District Local Board, Kanara, in lieu of (Ghur Tergi) house rent		1,400		1,600
Grant-in-aid to Municipalities in the Kanara district in lieu of (Ghur Tergi) house rent		1,250		1,250
Grant-in-aid to the Public Trusts Funds, the Parsi Public Trusts Funds and the Mussalman Wakf Funds in lieu of the fees levied under the Bombay Public Trusts Registration Act, 1935, the Parsi Public Trusts Registration Act, 1936, and the Mussalman Wakf Act, 1923..		1,200		1,200
Home Department.				
Charges on account of Working Men's Hostel		9,500		8,600
Grant to the Bombay Municipality towards the cost of its lethal chambers		5,700		5,700
Grant to the Bombay Municipality towards the cost of feeding and watering stray dogs		240		240
Grant to the Bombay Municipality on account of the Music License Fees		4,000		5,500
Grant to the Bombay Municipality on account of the Bombay Public Conveyance Act		3,300		3,600
Grants to local bodies on account of the Bombay Public Conveyance Act		50,000		50,000
Grants to Societies for prevention of cruelty to animals		50,860		62,160
Grant-in-aid to local bodies on account of revenues from fines credited to Government		2,90,000		3,31,800
General Department.				
Grants for the abolition of tolls		37,900		37,900
Grants to local bodies—				
Towards salaries of chief officers, etc.—				
Northern Division (including Bombay Suburban District) ..		19,700		18,000
Central Division		22,300		20,800
Southern Division		20,000		20,760
Other miscellaneous grants to local bodies and private institutions ..		6,800		6,800
Grant-in-aid to the Improvement Trust account of the Bombay Municipality		10,00,000		10,00,000
Grant-in-aid to the Bombay Municipality		.....		30,00,000
Public Works Department.				
Grants on account of water supplied at concessional rates from the Poona Cantonment Water Works and Salsette Water Supply Scheme ..		9,500		9,500
Grant-in-aid for the maintenance of the University Garden and the Rajabai Clock Tower, Bombay		2,600		2,600
Grant-in-aid to District Local Boards in lieu of fees from public ferries..		36,700		9,300
Grant-in-aid to local bodies in lieu of royalty fees for road temal obtained from the Public Works Department quarries		300		300
rant-in-aid to the Karmala Municipality for the maintenance of the Fort at Karmala		100		100
TOTAL .. Voted ..	17,66,392	18,35,600	18,56,000	48,83,900
DETAILED ACCOUNT No. 57-H. MISCELLANEOUS. H-Miscellaneous compensations.				
Other compensations	2,848	1,000		1,000
TOTAL .. Voted ..	2,848	1,000	1,000	1,000

DETAILED ACCOUNT No. 57-I. MISCELLANEOUS. I-Miscellaneous Durbar Charges.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs	Rs.	Rs.
I-1 CHARGES ON ACCOUNT OF ESTABLISHMENT OF THE AGENT FOR THE SARDARS IN DECCAN.				
I-1 (1) Pay of Establishment—				
Servants—3 (17-22)		684		865
Leave salary		16		45
Total ..	683	700	700	910
I-1 (2) Allowances, Honoraria, etc.—				
Dearness allowance		640		930
Total ..	755	640	640	930
I-1 (3) Contingencies—				
Contract contingencies—				
Flowers, poshaks, etc.		30		30
Purchase of flags		40		40
Other items		70		70
Non-contract contingencies—				
Service postage and telegrams		20		20
Miscellaneous darbar charges		1,000		1,000
Total ..	1,105	1,160	1,160	1,160
TOTAL ..	3,143	2,500	2,500	3,000
I-2 DURBAR PRESENTS.				
Grants at the disposal of Commissioners	3,231	3,000	3,000	3,000
TOTAL .. Voted ..	6,374	5,500	5,500	6,000
DETAILED ACCOUNT No. 57-J. MISCELLANEOUS. J-Charges in connection with the Village Panchayats Act, Bombay.				
J-1 CHARGES FOR FOSTERING THE GROWTH OF VILLAGE PANCHAYATS.				
J-1 (2) Grants-in-aid, Contributions, etc.—				
Travelling Allowances		1,400		1,670
Grant-in-aid on account of Village Panchayats Secretaries ..		4,15,000		4,72,050
Grants to village panchayats		11,000		15,400
Total—J-1 ..	4,44,069	4,27,400	5,09,800	4,89,120
J-2 CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYAT ELECTIONS.				
J-2 (1) Allowances, Honoraria, etc.		2,200		2,225
J-2 (2) Contingencies		3,200		3,755
Total—J-2 .	4,729	5,400	6,200	5,980
TOTAL .. Voted ..	4,49,668	4,32,800	5,16,000	4,95,100

DETAILED ACCOUNT No. 57-K. MISCELLANEOUS. K-Miscellaneous and Unforeseen Charges.		Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.	Rs.
Transfer to the Special Development Fund		.....	....	.....	.....
Unforeseen charges including ex-gratia payments and Grant-in-aid to Royal Western India Turf Club		20,73,039	6,000	17,00,800	6,000
Indirect expenditure arising from the War		.....	....	.....	.....
Petty freight on Government stores		29	100	100	100
Rewards for destruction of wild animals		100	700	700	700
Miscellaneous charges for the treatment of patients at the Pasteur Institute		14	400	400	400
Establishment charges on collective fines and Compensations ..		.....	....	.....	.....
Pre-Cadet School	*Charged* ..	.....	....	.....	.....
	Voted ..	56	....	.....	.....
Awards for Gallantry		4,69,112	50,000	84,000	25,000
Beggars Scheme (A)		.....	3,86,800	6,69,000	8,03,200
Establishment in connection with Riot Taxes, Ahmedabad		5,888	.....	.....	.....
Revision of Pay Scales		.....	.....	.....	1,00,00,000
	Total ..	25,48,238	4,44,000	24,55,000	1,08,35,400
	Charged ..	.....	....	.....	.....
	Voted ..	25,48,238	4,44,000	24,55,000	1,08,35,400

DETAILED ACCOUNT No. 57-L. K-Miscellaneous and Unforeseen Charges. A-Beggars' Scheme.	Strength. 1946-47	Strength. 1947-48	Account, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
(i) Pay of Officers—						
Pay of Gazetted Officers		2	.....	.....	.....	18,680
Pay of Personal Salaried Officer (60—7—200)		1	.....	.....	.....	7,745
Fixed allowance			.....	.....	.....	4,275
Total ...			.....	.....	.....	30,700
(ii) Pay of Establishment—						
Temporary Establishment			.....	.....	.....	96,180
Total ...			.....	.....	.....	96,180
(iii) Allowances and Honoraria—						
Dearness Allowance			.....	.....	.....	62,900
Cost of living Allowance			.....	.....	.....	4,460
Travelling Allowance			.....	.....	.....	7,800
Other Allowances			.....	.....	.....	21,815
Total ...			.....	.....	.....	96,975
(iv) Contingencies—						
Diet, clothing, medicine, etc.			.....	.....	.....	3,59,130
Service Postage and Stamps			.....	.....	.....	1,650
Lighting charges			.....	.....	.....	5,450
Telephone charges			.....	.....	.....	600
Rents, Rates and Taxes			.....	.....	.....	14,600
Other charges			.....	.....	.....	52,855
Total ...			.....	.....	.....	4,34,345
(v) Grant-in-aid, Contributions and donations—						
Grant-in-aid to private institutions for maintenance of Statutory Beggars ...			.....	.....	.....	3,45,000
Total ...			.....	.....	.....	1,45,000
Total ...			.....	.....	6,69,000	8,03,200

DETAILED ACCOUNT No. 57-M. 57—MISCELLANEOUS. M—Charges in England.						
M-1 Sterling overseas pay—(High Commissioner for India)	*Charged* ..		.....	.....	.....	.....
M-2 Other charges	Voted ..		132	200	200	200
Total ...			132	200	200	200
	Charged ..		.....	.....	.....	.....
	Voted ..		132	200	200	200

62-MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS.	Accounts, 1945-46.	Budget Estimate, 1946-47	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
62-Miscellaneous Adjustments between Central and Provincial Governments ..	94,000	....	.....	.....
63-EXTRAORDINARY CHARGES.				
CHARGES IN INDIA—				
(*i*) Small Savings Scheme—				
(1) Pay of Officers ... ... Voted ...		45,000	14,400	14,400
(2) Pay of Establishment—				
Establishment		.....	.....	87,400
Interim relief		.....	.....	14,600
Total ... Voted ...		46,000	71,800	1,02,000
(3) Allowances, Honoraria, etc.—				
Travelling allowance		.....	.....	25,000
House-rent and other allowances		.....	.....	1,328
Dearness allowance		.....	.....	33,456
Cost of living allowance ... Gazetted officers		.....	.....	2,520
Cost of living allowance ... Non-gazetted officers		.....	.....	1,296
Total ... Voted ...		56,000	47,600	63,600
(4) Contingencies		13,000	13,000	13,000
Total ... Voted ...	16,848	1,60,000	1,46,800	1,93,000
Deduct—Reimbursement by Central Government	—16,848	—1,60,000	—1,46,800	—1,93,000
Total (*i*) ... Voted ...	.....	.....	.....	.....
(*ii*) Loss of foodgrains as a result of the explosion in Bombay Docks	.....	.....	.....	.....
(*iii*) Expenditure on account of restoration of Lands forfeited during the Civil Disobedience Movement	20	.....	.....	.....
Grand Total ... Voted ..	20	.....	.....	.....

	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
64-A—TRANSFER TO THE REVENUE RESERVE (POST WAR RECONSTRUCTION AND DEVELOPMENT) FUND ..	5,50,00,000	2,25,00,000	1,50,00,000	3,00,00,000

64-B—CIVIL DEFENCE.		Detailed Account No.				
A—AIR-RAID PRECAUTIONS ..	*Charged* ..	64B-A	.....	.....	.....	.....
	Voted ..		8,96,853	2,39,200	3,45,500	.....
B—CIVIC GUARDS	Voted ..	64B-B	13,274	.....	.....	.....
C—NATIONAL WAR FRONT ..	*Charged* ..	64B-C	.....	.....	.....	.....
	Voted ..		75,443	.....	1,000	.....
D—PRESS CENSOR	*Charged* ..	64B-D	*435*	*700*	*1,000*	*1,000*
	Voted ..		40,125	4,900	6,000	9,600
E—EXPENDITURE IN CONNECTION WITH INTERNING ENEMY SUBJECTS ..	Voted ..	....	4,885	3,900	3,900	3,300
F—ESTABLISHMENT IN CONNECTION WITH REGISTRATION OF FOREIGNERS ACT, 1939	Voted ..	64B-F	61,373	62,500	69,700	71,000
G—ESTABLISHMENT IN CONNECTION WITH EXAMINATION OF ACTIVITIES OF FOREIGNERS	Voted ..	64B-G	37,907	30,800	33,200	34,000
H—WAR POLICE	*Charged* ..	64B-H	*53,117*	*7,700*	*32,000*	.....
	Voted ..		46,40,740	18,68,000	24,63,000	.....
I—MAINTENANCE CHARGES OF DETENUS	Voted ..		16	.....	.....	.....
J—WAR COMMITTEES	Voted ..	64B-J	90,916	.....	1,000	.....
K—MOTOR SPIRIT AND TYRE RATIONING SCHEME	*Charged* ..	64B-K	.....	*600*	*500*	*200*
	Voted ..		2,24,430	2,17,600	2,00,000	79,300
L—WAR INJURIES SCHEME ..	Voted ..		.....	.....	.....	.....
M—MISCELLANEOUS	*Charged* ..	64B-M	*10,159*	*100*	.....	.....
	Voted ..		4,88,475	2,68,500	1,94,700	79,500
N—CHARGES IN ENGLAND	*Charged* ..	64B-N	*7,555*	*7,200*	*8,000*	*8,000*
	Voted ..		3,734	.....	.....	.....
O—LOSS OR GAIN BY EXCHANGE ..	*Charged* ..		*13*	.....	.....	.....
	Voted ..		7	.....	.....	.....
P—*Deduct*—Share recovered from other Governments, Departments etc.	*Charged* ..	64B-P	*—9,274*	*—7,900*	*—12,500*	*—8,200*
	Voted ..		—17,34,888	—8,00,800	—7,97,000	—2,14,700
	Total ..		49,28,952	19,03,000	25,50,000	63,000
	Charged ..		*62,309*	*8,400*	*29,000*	*1,000*
	Voted ..		48,66,643	18,94,600	25,21,000	62,000

DETAILED ACCOUNT No. 34-B-A. CIVIL DEFENCE. A-Air Raid Precautions.		Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
SUMMARY.			Rs.	Rs.	Rs.
(I) Poolable Items—					
a. Directive Organization	*Charged* ..	.....	.....	.....	
	Voted ..	1,38,723	22,000	23,435	
b. Wardens' Service	Voted ..	29	.....	.....	
c. Training and Education of the Public ..	Voted ..	13,210	.....	.....	
d. Warning and Control Centres	Voted ..	31,987	5,000	27,900	
e. Lighting Restrictions	Voted ..	.....	.....	.....	
f. Fire-fighting	Voted ..	3,38,862	2,08,500	2,68,500	
g. Medical Aid	Voted ..	12,987	.....	1,400	
h. Rescue work	Voted ..	3,449	.....	2,000	
i. Provision of Shelters	Voted ..	231	.....	.....	
j. Disposal of unexploded bombs ..	*Charged* ..	.....	.....	.....	
	Voted ..	.....	.....	.....	
k. Evacuation	Voted ..	4,295	.....	12,000	
l. A. R. P. for public utility undertakings ..	Voted ..	.....	.....	.....	
m. Camouflage	Voted ..	.....	.....	275	
n. Provision of aid to persons rendered homeless by air attacks	Voted ..	39	.....	.....	
o. Provision of aids to movements in darkened streets	Voted ..	12,276	.....	.....	
p. Clearance of debris	Voted ..	.....	.....	.....	
q. Salvage	Voted ..	.....	.....	.....	
r. Repairs to slightly damaged buildings ..	Voted ..	.....	.....	.....	
s. Extensive demolitions and demolitions involving the use of explosives	Voted ..	.....	.....	.....	
t. Regional measures in connection with food, fuel, sanitation etc.	Voted ..	84,636	.....	.....	
u. Civilian War deaths Organisation and corpse disposal	Voted ..	.....	.....	.....	
v. Anti-epidemic measures	..	.....	.....	.....	
w. Works	..	32,419	.....	10,000	
(II) Items Entirely Provincial—					
(x) Directive Organisation	..	29,754	3,700	.....	
(y) Regional measures in connection with food, fuel etc.	...	.....	.....	.....	
(z) Cost of A. R. P. equipment, etc.	..	3,83,643	.....	.....	
Deduct—Lump provision for probable savings ..	..	—1,89,690	.....	.....	
	Total ..	8,96,853	2,39,200	3,45,500	
Total ..	*Charged* ..	.....	.....	.....	
	Voted ..	8,96,853	2,39,200	3,45,500	

DETAILED ACCOUNT No. 64-B (A) CIVIL DEFENCE. (I) Poolable Items. (A) Air Raid Precautions—contd.		Accounts, 1954–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.	Rs.
A (a)—Directive Organisation.					
A (a)–1. Pay of Officers—					
Joint Secretary	*Charged* ..				
Under Secretary	Voted ..				
Additional Assistant Secretary ..	Voted ..				
A. R. P. Controllers	Voted ..				
Assistant A. R. P. Controllers ..	*Charged* ..				
	Voted ..				
Inspector of Factories on Special Duty for A. R. P.	Voted ..				
Brick Controller	Voted ..				
Public Relations Officer, (Joint Civil Defence Committee)	Voted ..				
Motor Transport and Inspecting Officers	Voted ..				
Deduct—Recoveries on account of family allotments of officers	Voted ..				
Total ..	*Charged* ..		.....		
	Voted ..	10,346	.....		
A (a)–2. Pay of Establishment—					
Assistant Staff officers, Inspectors, etc.			.....		
Superintendents, Assistants, Accountants and Head clerks, etc.			14,200		
Stenographers, clerks and Typists, etc.			3,200		
Fitters, Drivers, Messengers, Petrol Pump operators and peons, etc.			.....		
Leave Salary			.....		
Total—Voted ..		64,850	17,400		
A (a)–3. Allowances, Honoraria, etc.—					
Travelling allowance (fixed)	*Charged* ..				
	Voted ..				
Travelling allowance (ordinary) ..	Voted ..				
House-rent and other allowances ..	*Charged* ..				
	Voted ..				
Dearness allowance	Voted ..		2,800		
Cost of living allowance — Gazetted Officers ..	Voted ...				
Cost of living allowance — Non-Gazetted Officers ...	Voted ...		800		
Total ..	*Charged* ..		.....		
	Voted ..	33,565	3,600		

DETAILED ACCOUNT No. 64-B (A). CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1956–47.	Budget Estimate, 194,–48.
	Rs.	Rs.	Rs.	Rs.
A (a)—Directive Organisation—contd.				
A (a)-4. Contingencies—				
Uniforms		....		
Rent, Rates and Taxes		.....		
Telephone charges		.....		
Unforeseen charges		....		
Furniture		....		
Advertisement		.....		
Subsidy		....		
Service Postage and telegrams		.....		
Miscellaneous office expenses		.....		
Stationery and Printing		....		
Carriage of Records		.....		
Books and Periodicals		.....		
Petty supplies and services		....		
Electric charges		....		
Publicity scheme of Joint Civil Defence Committee		.....		
Other contingencies		1,000		
Add—Amount transferred from "25—General Administration" (page 120)		.....		
Total .. Voted ..	29,962	1,000		
Deduct—Recovery from F. D. (Supply) and Rationing Departments etc.	.....	.....		
Total, A (a)-Directive Organisation ..	1,38,723	22,000	23,425	
Charged ..	.....	.....		
Voted ..	1,38,723	22,000	23,425	
A (b)—Wardens' Service.				
A (b)-1. Pay of Establishment—				
Wardens		....		
Total .. Voted ..		....		

DETAILED ACCOUNT No. 64-B (A) CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
A (b)-2. Allowances, Honoraria, etc.—				
Dearness Allowance				
Total .. Voted ..				
A (b) 3 Contingencies—				
Uniforms				
Rent, rates, etc.				
Telephones				
Unforeseen charges				
Furniture				
Lighting charges				
Other contingencies				
Total ..	29			
Total—A (b)-Wardens' Service ..	29			
A (c)—Training and Education of the Public.				
A (c)-1. Pay of Officers				
A (c)-2. Pay of Establishment—				
Instructors, Demonstrators etc.				
A (c)-3. Allowances, Honoraria, etc.—				
Travelling Allowance (Fixed)				
Travelling Allowance (Ordinary)				
House rent and other allowances				
Dearness allowance				
Total ..				
A (c)-4. Contingencies—				
Training equipment				
Practice Bombs				
Other contingencies				
Advertisement and propaganda				
Total ..				
Total, A (c)—Training and Education of Public ..	13,212			

DETAILED ACCOUNT No. 64-B (A) CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
A (d)—Warning and Control Centres.				
A (d)-(1) Pay of Establishment—				
Sub-Inspectors, Depot Superintendents, etc.				
Total ..	781			
A (d)-(2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)				
House-rent and other allowances				
Dearness allowance				
Total ..				
A (d)-(3) Contingencies—				
Rents, Rates and taxes		5,000		
Telephones				
Maintenance of wireless equipment				
Other contingencies				
Additions and alterations to control Rooms				
Control Room equipment				
Total ..		5,000		
Total, A (d)-Warning and Control Centres ..	31,987	5,000	27,900	
A (e)—Lighting Restrictions.				
A (e)-(1) Contingencies				
Total, A (e)-Lighting Restrictions ..		.....		
A (f)—Fire-fighting.				
A (f) (1) Pay of Officers				
A (f)-(2) Pay of Establishment—				
Officers, Section Leaders, etc.		.....		
Tindals, Sub-Leaders, etc.		.....		
Motor Drivers, firemen, fitters, etc.		1,15,000		
Firefighting establishment in Bombay City		.....		
Total ..	2,63,296	1,15,000		

DETAILED ACCOUNT No. 64-B (A) CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.
A (f)-(3) Allowances, Hooraria, etc.—				
House-rent and other allowances				
Dearness allowance		37,200		
Total ..	3,704	37,200		
A (f)-(4) Contingencies—				
Distribution of sandbags				
Training equipment				
Purchase of motor vehicles				
Uniforms		25,000		
House-Fire Parties				
Other contingencies		600		
Telephone charges		1,000		
Static Tanks				
Rent, Rates, etc.				
Structural precautions for Water Works				
Printing and Stationery				
Fire stations				
Stores				
Tenders				
Buildings (Garrages)				
Trailer pumps				
Total ..	71,862	56,300		
Deduct—Allotment of pay of officers				
Deduct—Recoveries, contributions, etc, from the B. P. Trust ..				
Total, A (f) Fire-fighting ..	3,38,862	2,08,500	2,68,500	
A (g)—Medical Aid.				
A (g)-(1) Pay of Officers—				
Staff for A. R. P. Hospitals—				
Bombay				
Poona				
Total ..				
A (g)-(2) Pay of Establishment—				
First-aid parties, ambulances, mobile units and first-aid posts—				
Bombay				
Poona				
Ahmedabad				
Nasik				
Staff for emergency Hospitals, Bombay				
Total ..	1,315			

DETAILED ACCOUNT No. 64-B (A) CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
A (g)-(3) Allowances, Honoraria, etc.—				
House-rent and other allowances				
Dearness allowance				
Total ..	7,792			
A (g)-(4) Contingencies—				
Drugs and dressings—				
Telephones				
Rents, Rates, etc.				
Equipment				
Blankets and Pouches				
Uniforms				
Cost of ambulances				
Maintenance charges				
Other Contingencies				
Service Postage and Telegrams				
Lighting and water-charges				
Grant-in-aid to Indian Red-Cross Society				
Total ..	3,880			
Total—A (g)—Medical Aid ..		.....	1,400	
A (h)—Rescue Work.				
A (h)-(1)—Pay of Officers—				
Officer Commanding Rescue				
Total ..				
A (h)-(2)—Pay of Establishmet—				
Training officers, leaders, Skilled men, rescue men, etc.				
Total ..				
A (h)-(3)—Allowances, Honoraria, etc.—				
House-rent and other allowances				
Dearness allowance				
Total ..	2,171			

DETAILED ACCOUNT No. 64-B (A.) CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
A (h)-(4)—Contingencies—				
Vehicles for rescue				
Uniforms				
Equipment				
Stores				
Rent, rates and taxes				
Rent of land				
Messing charges				
Telephone				
Miscellaneous				
Total ..	1,278			
Total—A (h) Rescue work ..	3,449	.....	2,000	
A (i)—Provision of shelters.				
A (i) (1) Pay of Establishment				
A (i)—(2) Contingencies				
Total—A (i)—Provision of shelters ..	231	.....		
A (j)—Disposal of unexploded bombs.				
A (j)—(1) Contingencies				
Total—A (j)—Disposal of unexploded bombs .. *Charged* ..		.....		
Voted ..		.....		
A (k)—Evacuation.				
A (k)-(1)—Pay of Establishment—				
Inspectors of Sanitation, Vaccination, etc.				
Total ..	229			
A (k)-(2)—Allowances, Honoraria, etc.—				
House-rent and other allowances				
Dearness allowance				
Total ..	188			
A (k)-(3)—Contingencies—				
Miscellaneous expenses				
Total ..	3,878			
Total—A (k)—Evacuation ..	4,295	.....	12,000	

DETAILED ACCOUNT No. 64-B (A). CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.
A (l)-A. R. P. for public utility undertakings.				
A (l)-(1) Pay of Establishment—				
A (l)—(2) Contingencies..				
A (l)—(3) Grants to Public utility undertakings for structural protection				
Total—A (l)—A. R. P. for Public Utility Undertakings ..		.....		
A (m)—Camouflage.				
A (m)-(1) Pay of Officers—				
Regional Camouflage officer				
Total ..				
A (m)-(2) Pay of Establishment—				
Temporary establishment				
Total ..				
A (m)-(3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)				
House-rent and other allowances				
Dearness allowance				
Total ..				
A (m)-(4) Contingencies—				
Service postage and telegrams				
Photographic equipment				
Camouflage flights				
Furniture				
Stationery and Drawing materials				
Conveyance charges				
Other contingencies				
Total ..				
Total—A (m)—Camouflage ..		.....	275	
A (n)—Provision of aid to persons rendered homeless by air attacks—				
Pay of Establishment				
Total—A (n)—Provision of Aid to persons rendered homeless by air attacks	39	.....		
A (o)—Provision of aids to movements in darkened streets—				
A (o)—Contingencies	12,276	.....		
Total—A (o)—Aids to movement in darkened streets ..	12,276	.....		

DETAILED ACCOUNT No. 64-B (A) CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budgete, Estimate, 1947-48.
		Rs.	Rs.	Rs.
A (p)—Clearance of debries.				
A (p)—Contingencies				
Total—A (p)—Clearance of debries ..		.....		
A (q)—Salvage.				
A (q)—Contingencies				
Total—A (q)—Salvage ..		.....		
A (r)—Repairs to slightly damaged buildings.				
A (r)—Contingencies				
Total—A (r)—Repairs to slightly damaged buildings ..		.....		
A (s)—Extensive demolitions and demolitions involving the use of explosives				
A (s)—Grants-in-aid—				
Grant-in-aid to Bombay Municipality				
Total—A (s)—Extensive demolitions and demolitions involving the use of explosives		.....		
A (t)—Regional measures in connection with food, fuel, sanitation, etc.				
A (t)-(1) Pay of Establishment—				
Temporary establishment				
Total ..	276		.....	
A (t)-(2) Allowances, Honoraria, etc.—				
Dearness allowance				
Total ..				
A (t)-(3) Contingencies—				
Miscellaneous expenses				
Total ..	84,360		.....	
A (t)-(4) Grants-in-aid—				
Grant-in-aid to Bombay Municipality				
Total—A (t)—Regional measures in connection with food, fuel, sanitation etc.	84,636	.....	.....	

DETAILED ACCOUNT No. 64-B-(A) CIVIL DEFENCE. Poolable Items—contd. (A)-Air Raid Precautions—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
A (u)—Civilian War deaths organisation and corpse disposal.				
(u)-(1) Pay of Establishment—				
(u)-(2) Contingencies—				
Non-Contract contingencies				
Total ..				
(u)-(3) Grants-in-aid—				
Grant-in-aid to Bombay Municipality				
Total ..				
Total—(A) u—Civilian war deaths organization and corpse disposal ..		.....		
A-(w)—Works.				
Wardens' service				
Medical aid				
Evacuation				
A. R. P. for public utility undertakings				
Aids to movements in darkened streets				
Regional Measures in connection with food, fuel, sanitation etc. ..				
Total—A—(w)—Works ..	32,419	.....	10,000	
Total—Poolable Items ..	6,73,145	2,35,500	3,45,500	
Deduct—Lump provision for probable savings	.....	.....	.....	
Net total—Poolable items ..	6,73,145	2,35,500	3,45,500	
Charged ..	.....	.....		
Voted ..	6,73,145	2,35,500	3,45,500	
DETAILED ACCOUNT No. 64-B-(A) CIVIL DEFENCE. (II) Items Entirely Provincial. (A)-Air Raid Precautions.				
A (x) Directive Organisation	29,754	3,700	.....	
A (y) Regional measures in connection with food, fuel, etc. ...	.....	.....	.....	
A (z) Cost of Air Raid Precautions equipment and stores, etc. ..	3,83,643	.....	.....	
Deduct—Cost of Air Raid Precautions equipment and Stores issued ..	—1,89,690	.....	.....	
Total—Items Entirely Provincial ..	2,23,706	3,700	.....	
Total—(A) Air Raid Precautions ..	8,96,853	2,39,200	3,45,500	
Charged ..	.....	.....	.....	
Voted ..	8,96,853	2,39,200	3,45,500	

DETAILED ACCOUNT No. 64-B—B CIVIL DEFENCE. B—Civic Guards.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
			Rs.	
B-(a)-Civic Guards (Bombay City)				
B (a) (1) Pay of Establishment—				
Clerks and Servants				
Constables				
Total—Voted	2,478		.....	
B (a) (2) Allowances, Honoraria, etc.—				
Travelling allowance				
House rent and other allowances				
Dearness allowance				
Total—Voted	946		.....	
(a) (3) Contingencies—				
Contract contingencies—				
Telephone charges				
Petty supplies and Miscellaneous Office expenses				
Advertisement charges				
Purchase and Repair of furniture				
Lighting charges				
Non-contract contingencies—				
Service postage and telegrams				
Rents, rates and taxes				
Other charges				
Cost of Ammunition				
Cost of Petrol				
Supplies and services—				
Clothing charges				
Total—Voted	4,365		.....	
Total—Bombay City—Voted	7,789		.....	
B (b)-Civic Guards (Mofussil)				
(1) Pay of establishment	881			
(2) Allowances	1,028			
(3) Dearness allowance				
(4) Contingencies	3,576			
Total—Mofussil—Voted	5,485		.....	
Total—Civic Guard	13,274		.....	

DETAILED ACCOUNT No. 64-B—C CIVIL DEFENCE. C—National War Front.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
C—NATIONAL WAR FRONT.	Rs.	Rs.	Rs.	Rs.
C (1) Pay of Officers—				
Provincial Organiser				
Assistant Provincial Organiser				
Total .. *Charged* ..	.....		.....	
Voted ..	.....		.....	
C (2) Pay of Establishment—				
Secretary to the Provincial Leader				
Liaison Officer				
Propaganda Officer				
Literary Assistant				
Clerks				
Servants				
Total .. Voted ..	5,109		.....	
C (3) Allowances, Honoraria, etc.—				
Travelling allowance .. .. .. Voted ..				
House-rent and other allowances ... ... Voted ...				
Conveyance allowance ... ... Voted ...				
Dearness allowance .. .. .. Voted ..				
Cost of living allowance ... Gazetted Officers ... Voted ...				
Non-Gazetted Officers ... Voted ..				
Total .. *Charged* ..	.....		.....	
Voted ..	4,446		1,000	
C (4) Contingencies—				
Rent, rates and taxes				
Furniture				
Service Postage and Telegrams				
Propaganda				
Stationery				
Purchase of books and periodicals				
Other charges				
Total .. Voted ..	76,310		.....	
C (5) District organisations				
C (6) Directors in Bombay and Suburbs				
C (7) Village Defence Parties				
C (8) Propaganda Vans				
C (9) Song Publicity Scheme				
C (10) Teachers' Training Scheme				
C (11) Grant-in-aid	—10,422			
TOTAL .. National War Front .. *Charged* ..	.....			
Voted ..	75,443		.....	

DETAILED ACCOUNT No. 64-B—D CIVIL DEFENCE. D-Press Censor.	reng th. 1945-4	reng th. 1946-47.	Accounts, 1945–46.	Budget Estimete, 1946–47.	Revised Estimate, 1946–47.	Budget Es imate, 1947–48.
			Rs.	Rs.	Rs.	Rs.
(D) PRESS CENSOR.						
D (A) Special Press Adviser						
D (B) Provincial Press Adviser						
D (C) Moft ssi Establishment						
Total ...			40,560	5,600	7,000	10,500
Total .. *Charged* ...			*435*	*700*	*1,000*	*900*
Total .. Voted ...			40,125	4,900	6,000	9,600
D (A) Special Press Adviser—						
Pay of Officer—						
Special Press Adviser (Rs. 443 + Rs. 200 special pay) ..						
1st Additional Special Press Adviser (201)						
2ndAdditional Special Press Adviser (275)						
Total ..					.....	
Pay of Establishment—						
1st Assistant to the Special Press Adviser (207)						
2nd Assistant to the Special Press Adviser (225)						
Clerks, Readers, typists and Stenographers (50—193)						
Servants (23)						
Total ..					.....	
Allowances, Honoraria, etc.—						
House rent and other allowances						
Dearness allowance						
Cost of living allowance { Gazetted Officers ... Voted ...						
Cost of living allowance { Non-Gazetted Officers ... Voted ...						
Total ..					.....	
Contingencies—						
Purchase of Newspapers and rent of office furniture						
Stationery, Typewriters and Books, etc.						
Service Postage Stamps						
Sundry expenses						
Electricity Halalkhor charges						
Rental for telephones						
Office Rent						
Total ..					.....	
Total, Special Press Adviser ..					.....	

DETAILED ACCOUNT No. 64-B—D CIVIL DEFENCE. Press Censor.	Strength. 1945–46.	Strength. 1946–47.	Accounts, 1945–46.	Budget estimate, 1946–47.	Revised estimate, 1946–47.	Budget estimate, 1947–48.
			Rs.	Rs.	Rs.	Rs.
PRESS CENSOR—contd.						
D. (B) Provincial Press Adviser—						
Pay of establishment—						
Typist (50—3—95) + 15 special pay						
Peons						
Total ..						
B (2) Allowances, Honoraria, etc.—						
House rent and other allowances .. .. *Charged* ..						
Voted ..						
Dearness allowance						
Total .. *Charged* ..						
Voted ..						
Total—Provincial Press Adviser .. *Charged* ..						
Voted ..						
D (C) Mofussil Establishment—						
Pay of Establishment—						
Clerks (30—140)						
Allowances, Honoraria, etc.—						
Travelling allowance						
Dearness allowance						
Total ..						
Contingencies—						
Purchse of newspapers, stationery, etc.						
Total—Mofussil Establishment ..						

DETAILED ACCOUNT No. 64-B—F. CIVIL DEFENCE. F—Establishment in connection with Registration of Foreigners Act, 1939.	Strength. 1945-46.	Strength. 1946-47.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
F—Establishment in connection with Registration of Foreigners Act, 1939.						
F—(1) Pay of Officers—						
Inspector (300—10—400)	1	1	5,126	5,200	5,800	5,440
F—(2) Pay of Establishment—						
Deputy and Sub-Inspectors (125—275)	5	5		14,500		15,472
Head Constables and Constables (30—38 + writers allowance 3) (10)	25	25		14,000		16,100
F-(3) Interim Relief						3,720
Probable Savings						—1,454
Total ..			25,716	28,500	33,500	39,186
F—(3) Allowances, Honoraria, etc.—						
Travelling allowance—fixed				2,220		2,220
Travelling allowance—ordinary				3,000		3,000
House rent and other allowances				2,780		3,312
Dearness allowance				8,010		10,508
Cost of living allowance ... Gazetted Officers ... Voted ...				935		952
Cost of living allowance ... Non-Gazetted Officers ... Voted ...				755		762
Total ..			21,408	17,700	23,900	20,754
F—(4) Contingencies—						
Advertisement charges				1 0		100
Books and Periodicals				100		100
Rent, Rates and Taxes				5,400		5,400
Service Postage and telegrams				1,900		2,363
Clothing charges				500		.....
Cost of forms, stationery, etc.				2,000		2,000
Telephone				600		600
Miscellaneous office expenses				300		300
Purchase and repairs of furniture				200		200
Total ..			9,123	11,100	6,500	11,060
Total, Establishment in connection with Registration of Foreigners Act, 1939			61,373	62,500	69,700	71,000

DETAILED ACCOUNT No. 64-B.-G. CIVIL DEFENCE. G—Establishment in connection with Examination of Activities of Foreigners.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1946-47.
		Rs.	Rs.	Rs.
G—Establishment in connection with Examination of Activities of Foreigners.				
(a) BOMBAY CITY.				
Pay of Establishment—				
Secretary (400)		7,400		8,605
Sub-Inspectors (125—250)		4,200		4,900
Head Constables (42—50 + special pay at Rs. 7 each)				1,320
Constables (31—33 + special pay at Rs. 3)				
Interim Relief				
Total	11,240	11,600	14,500	14,825
Allowances, Honoraria, etc.—				
Travelling allowance—fixed		900		1,188
Travelling allowance—ordinary		1,000		515
House rent and other allowances		1,074		1,074
Dearness allowance		3,326		3,690
Cost of living allowance. Gazetted Officers ... Voted		.....		.....
Cost of living allowance. Non-Gazetted Officers ... Voted		.....		.....
Total	5,617	6,300	6,900	6,467
Contingencies—				
Rent, Rates, etc.		2,160		2,160
Service Postage		400		500
Miscellaneous office expenses		50		100
Stationery		250		200
Supplies and Services		140		148
Total	2,836	3,000	1,900	3,108
Total—Bombay City	19,693	20,900	23,300	24,400
(b) MOFUSSIL ESTABLISHMENT.				
Pay of Officers—				
Inspector	3,977	2,100	3,950	3,900
Pay of Establishment—				
Sub-Inspector, Stenotypist and servant		4,300		1,640
Interim Relief				360
Total—Voted	8,197	4,300	2,050	2,000
Allowances, Honoraria, etc.—				
House rent and other allowances		1,870		2,350
Dearness allowance		450		600
Cost of living allowance. Gazetted Officers ... Voted		380		700
Cost of living allowance. Non-Gazetted Officers ... Voted		300		.....
Total—Voted	5,157	3,000	3,800	3,650
Contingencies	883	500	100	50
Total—Mofussil Establishment	18,214	9,900	9,900	9,600
Total—Establishment in connection with examination of activities of Foreigners ... Voted	37,907	30,800	33,200	34,000

DETAILED ACCOUNT No. 64-B—H. CIVIL DEFENCE. War Police.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
H—WAR POLICE				
(a) BOMBAY CITY.				
Charged ...			*1,000*	
(H) (a) (1) Pay of Officers .. .. Voted ...	58,097	56,400	56,200	
(H) (a) (1a) Family allotments	—444			.....
(H) (a) (2) Pay of Establishment—				
Sub-Inspectors, Head Constables and Constables, etc.	7,01,614	2,32,600	2,26,000	.....
Charged ...				
Total—Voted ..	7,59,267	2,32,600	2,26,000	.....
(H) (a) (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		1,500		
Travelling allowance (Fixed)		20,970		
House rent and other allowances		32,030		
Dearness allowance		77,300		
Cost of living allowance .. Gazetted Officers .. Voted ..		10,500		
Cost of living allowance .. Non-Gazetted Officers .. Voted ..		3,400		
Charged ...			*700*	
Total—Voted ..	4,20,570	1,45,700	1,82,000	.....
(H) (a) (4) Contingencies—				
Supplies and Services		94,900	82,300	.....
Total—Voted ..	1,59,686	94,900	82,300	.....
Total—Bombay City—Voted ..	13,39,523	5,29,600	5,48,800	.....

DETAILED ACCOUNT No. 64-B-H. CIVIL DEFENCE. War Police.		Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.	Rs.
H.—WAR POLICE.					
(b) MOFUSSIL ESTABLISHMENT :					
SUMMARY.					
(1) District Executive Force		27,21,542	6,39,800	1,80,000	
(2) B. B. & C. I. Railway		1,71,646	2,21,400	13,400	
(3) M. & S. M. Railway		61,314	89,100	4,000	
(4) G. I. P. Railway		3,42,261	3,95,800	1,29,100	
(5) Public Guards at the Hubli Works		1,393		300	
Total ..		32,98,156	13,46,100	3,26,800	
DETAILS.					
(1) District Executive Force.					
(H) (b) (1) (a) Pay of Officers	*Charged* .	*29,333*	*5,400*	*20,300*	
	Voted ..	1,15,244	13,500	1,50,000	
Deduct—Recoveries on account family allotment of officers	*Charged* ..	.....			
Total ..		1,44,577	18,900	1,70,300	
(H) (b) (1) (b) Pay of Establishment—					
Sub-Inspectors, Head Constables & Constables		11,59,046	2,80,700	7,27,800	
(H) (b) (1) (c) Allowances, Honoraria, etc.—					
House rent and other allowances	*Charged* ..		*1,700*		
	Voted ..		1,24,960		
Dearness Allowance	Voted ..		1,89,200		
Cost of living allowance .. Secretary of States Officers..	*Charged* ..		*600*		
Cost of living allowance .. Other Gazetted Officers ..	Voted ..		2,840		
Cost of living allowance .. Non-Gazetted Officers ..	Voted ..		900		
Total ..	*Charged* ..	*23,784*	*2,300*	*19,000*	
	Voted ..	12,74,606	3,17,900	8,20,000	
H (b) (1) (d) Contingencies—					
Supplies and Services		1,15,946	20,000	71,900	
H (b) (2) Works		3,583		.....	
Total, District Executive Force ..	*Charged* ..	*53,117*	*7,700*	*30,300*	
	Voted ..	26,68,425	6,32,200	17,69,700	

* Includes the following provisions on account of additional Police employed for the verification of Rolls of Army Recruits :—

	Accounts, 1945–46.	Budget Estimate. 1945–46.	Budget Estimate. 1946–47.
		Rs.	Rs.
Pay of Establishment	31,863	33,600	31,700
Allowances, Honoraria, etc.	23,585	17,000	24,800
Contingencies	730	1,100	1,000
Total ..	56,178	51,700	57,500

DETAILED ACCOUNT No. 64-B-H. CIVIL DEFENCE. WAR POLICE—contd.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
WAR POLICE—contd.				
2. B. B. & C. I. Railway.				
H (b) 2 (a) Pay of Establishment—				
Head Constables and Constables	78,951	1,07,100	1,825	
H (b) 2 (b) Allowances, Honoraria, etc.—				
House rent and other allowances		34,600		
Dearness Allowance		72,700		
Total ..	9,22,695	1,07,300	11,575	
H (b) 2 (c) Contingencies—				
Supplies and Services		7,000		
Total—B. B. & C. I. Railway ..	1,71,646	2,21,400	13,400	
3. M. & S. M. Railway.				
H (b) 3 (a) Pay of Establishment—				
Head Constables and Constables	29,531	42,680	76	
H (b) 3 (b) Allowances, Honoraria, etc.—				
House rent and other allowances		16,516		
Dearness Allowance		27,144		
Total ..	30,469	43,660	3,924	
H (b) 3 (c) Contingencies—				
Supplies and Services	1,314	2,760	....	
Total—M. & S. M. Railway ..	61,314	89,100	4,000	
4. G. I. P. Railway.				
H (b) (4) (a) Pay of Establishment—				
Head constables and constables	1,44,605	1,75,300	51,300	
H (b) (4) (b) Allowances, Honoraria, etc.—				
House-rent and other allowances		86,400		
Dearness allowance		1,22,000		
Total ..	1,94,153	2,08,400	76,700	
H. (b) (4) (c) Contingencies—				
Supplies and Services	3,503	12,100	1,100	
Total—G. I. P. Railway ..	3,42,261	3,95,800	1,29,100	
5-Public Guards at the Hubli-Workshop ..	1,393		300	
Total—War Police ..	46,93,857	18,75,700	24,95,000	
Total ... *Charged* ..	*53,117*	*7,700*	*32,000*	
Total ... Voted ...	46,40,740	18,68,000	24,63,000	

DETAILED ACCOUNT No. 64-B–J. CIVIL DEFENCE. War Committees.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
J–WAR COMMITTEES.				
Grants-in-aid—				
J–I War Publicity Committee.				
J–I–(a) Pay of Establishment—				
Staff of the Committee				
Staff of the Loudspeaker System				
Total ...	10,381			
J–I–(b) Allowances, Honoraria, etc.	3,924		1,000	
J–I–(c) Contingencies—				
Films				
Slides				
Posters				
Printing				
Hoardings				
Maintenance and Repairs of Loudspeakers				
Miscellaneous expenditure on general publicity				
Miscellaneous expenditure on Loudspeaker system				
Miscellaneous expenditure on the Committee				
Total ...	54,513			
Total, J-I ...	68,818			
J–II Grants-in-aid to District War Publicity Committees				
Total, J-II ...	21,022			
J–III Grants-in-aid to District War Loans Committees				
Total, J-III ...	1,076			
Total, J ...	90,916	.....		

DETAILED ACCOUNT No. 64-B-K. CIVIL DEFENCE. Motor Spirit and Tyre Rationing Scheme.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
(I) MOTOR SPIRIT RATIONING SCHEME.				
SUMMARY.				
(a) Bombay City		1,03,100	1,05,000	40,090
(b) Mofussil Regions		91,300	93,000	39,410
Total .. *Charged* ..		*600*	*500*	*200*
Total .. Voted ..		1,93,700	1,97,500	79,300
Total ..	1,59,641	1,94,300	1,98,000	79,500
DETAILS.				
(a) Bombay City.				
(I). (a) (1) Pay of Officers—				
(i) Office of the A. R. A., Bombay—				
Assistant Executive Officer, Bombay .. .. Voted ..		6,000		3,000
(ii) Office of the P. R. A.—				
Assistant Provincial Rationing Authority		12,000		....
Total ..		18,000	15,100	3,000
(I). (a) (2) Pay of Establishment—				
(i) Office of the A. R. A.—				
Clerks and Inspectors (25—180)		35,500		15,710
Peons (23)		.....		....
(ii) Office of the P. R. A.—				
Clerks (50—180)		13,000		5,300
Peons (23)		.....		....
Total—Voted ..		48,500	48,000	21,010
(I). (a) (3) Allowances, Honoraria, etc.—				
House-rent and other allowances (P. R. A.) .. *Charged* ..		*500*		*200*
House-rent and other allowances (P. R. A.) .. Voted ..		3,890		1,300
Dearness allowance (P. R. A.) .. .. Voted ..		4,540		2,160
Cost of living allowance (P. R. A.) — Gazetted Officers ... Voted ...		2,430		....
Cost of living allowance (P. R. A.) — Non-Gazetted Officers Voted ...		....		....
Travelling allowance (A. R. A.).. .. .. Voted ..		....		....
Dearness allowance (A. R. A.) .. .. Voted ..		10,550		5,140
Cost of living allowance (A. R. A.) — Gazetted Officers ... Voted ...		....		....
Cost of living allowance (A. R. A.) — Non-Gazetted Officers ... Voted ...		3,590		710
Total .. *Charged* ..		*500*	*500*	*200*
Total .. Voted ..		25,000	27,500	9,310

DETAILED ACCOUNT No. 64-B—K. CIVIL DEFENCE. Motor Spirit and Tyre Rationing Scheme.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
(I.) MOTOR SPIRIT RATIONING SCHEME—contd.				
(a) Bombay City—contd.				
(I) (a) (4) Contingencies—(A. R. A. & P. R. A.)				
Service Postage and Telegrams		3,150		1,934
Purchase and repairs of furniture		400		250
Miscellaneous office expenses		.....		....
Clothing charges		50		50
Pay of inferior servants		250		133
Dearness Allowance		240		156
Rent, Rates etc.		1,200		1,087
Lighting charges		200		217
Telephone charges		460		457
Purchase of stationery and printing of forms		1,000		332
Advertisement charges		2,000		1,007
Railway freight and parcels and misce. office expenditure		2,150		847
Total—Voted		11,100	13,900	6,570
Total—Bombay City		1,03,100	1,05,000	40,090
Charged		*500*	*500*	*200*
Voted		1,02,600	1,04,500	39,890
(b) Mofussil Regions.				
(I) (b) (1) Pay of Establishment—				
Clerks and Supervisors (25—95)		46,190		....
Peons 6 (17), 6 (15)		2,710		....
Total—Voted		48,900	50,400	21,180
(I) (b) (2) Allowances, Honoraria, etc.—				
House rent and other allowances — *Charged*		*100*		....
House rent and other allowances — Voted		15,000		6,140
Dearness Allowance — Voted		14,100		6,140
Cost of living allowance—Non-Gazetted Officers — Voted		2,200		950
Total — *Charged*		*100*	....	....
Total — Voted		31,300	33,400	13,230
(I) (b) (3) Contingencies—				
Service Postage and Telegrams		5,950		2,716
Purchase, hire and repair to furniture		300		150
Books and Periodicals		15		3
Advertisement		1,650		817
Carriage of records		581		254
Lighting charges		75		29
Telephone		40		19
Stationery, forms, etc.		620		350
Rent for office		780		280
Miscellaneous		800		358
Clothing charges		89		24
Total		10,900	9,200	5,000
Total—Mofussil regions		91,200	93,000	39,410
Charged		*100*	....	....
Voted		91,100	93,000	39,410

DETAILED ACCOUNT No. 64-B—K. CIVIL DEFENCE. Motor Spirit and Tyre Rationing Scheme.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
(II) TYRE RATIONING SCHEME.				
SUMMARY.				
(a) Bombay City		11,700	1,400	....
(b) Mofussil Regions		12,200	1,100	....
Total .. *Charged* ..		.....	....	....
Total .. Voted ..		23,900	2,500	....
Total ..	64,789	23,900	2,500	....
DETAILS.				
(a) Bombay City.				
(II). (a) (1) Pay of Officers				
(II). (a) (2) Pay of Establishment—				
(*i*) Office of the A. R. A.—				
Clerks (25—180)		5,200		
(*ii*) Office of the P. R. A.—				
Clerks (50—180)		2,600		....
Total—Voted ..		7,800	700	....
(II). (a) (3) Allowances, Honoraria, etc.—				
Dearness allowance (P. R. A.)				
Travelling allowance (A. R. A.) .. .. .. Voted ..				
Dearness allowance (A. R. A.) .. .. .. Voted ..		2,600		
Total .. Voted ..		2,600	500	....
(II) (a) (4) Contingencies—				
Service Postage and Telegrams				
Purchase, hire, and repairs of furniture				
Miscellaneous office expenses				
Advertisement charges				
Total—Voted ..		1,300	200	....
Total—Bombay City ..		11,700	1,400	....

DETAILED ACCOUNT No. 64-B—K. CIVIL DEFENCE. Motor Spirit and Tyre Rationing Scheme.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
(b) Mofussil Regions.				
(II). (b) (1) Pay of Establishment—				
Clerks		6,200		
(I). (a) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary) .. .. *Charged* ..				
Voted ..		1,300		
Dearness allowance .. .. .. Voted ..		1,900		
Total .. *Charged* ..				
Voted ..		3,200	400	
(II). (b) (3) Contingencies—				
Service Postage and Telegrams				
Telephone				
Purchase, hire and repair of furniture				
Advertisement				
Miscellaneous				
Printing forms and stationery				
Total ..		2,800	700	
Total—Mofussil regions .. *Charged* ..				
Voted ..		12,200	1,100	
M—Miscellaneous.				
M-1. Expenditure on account of Civil Watching Posts		.....		
M-2. Scheme of Publicity and propaganda by means of mobile publicity vans.				
(a) Pay of establishment		19,700	27,100	
(b) Allowances, honoraria, etc.		13,800	18,600	
(c) Contingencies		16,800	38,700	
Total M-2 ..	1,38,077	50,300	84,400	
M-3 Dramatic Party for Indian Troops	9,526	.....		
M-4. Extra staff and expenditure in connection with persons detained under the Defence of India Rules, at the instance of the Government of India.				
(a) Pay of Officers .. .. .. *Charged* ..	*2,053*			
Voted ..				
(b) Pay of establishment .. .. .. Voted ..	1,901			
(c) Allowances, honoraria, etc. .. .. *Charged* ..	*20*			
Voted ..	3,341		800	
(d) Contingencies .. .. .. Voted ..	22,760			
Total M-4 .. *Charged* ..	*2,073*	.....		
Voted ..	31,965	.....	800	

DETAILED ACCOUNT No. 64-B—M CIVIL DEFENCE—contd. Miscellaneous.	Strength 1945-46.	Strength 1946-47.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
Miscellaneous—contd.						
M-5. Village patrols for guarding railway lines			228	.....	2,600	....
M-6. Village patrols for guarding Hydro-electric system ..			1,20,860	64,000	....	....
M-7. Village patrols for Bombay-Bhusawal pipe line ..				.....	....	....
M-8. TRANSPORT CONTROL SCHEME.						
(a) Bombay City.						
M-8 (a) (i) Pay of Establishment—						
Assistant Transport Controller (Rs. 300) ...						
Additional Assistant Transport Controller (Rs. 250) ...						
Inspectors (Rs. 200—230)						
Clerks (Rs. 50—140)				13,126		
Peons (Rs. 23)				1,380		
Leave salary				494		
Total—Voted ...				15,000	7,300	....
M-8 (a) (ii) Allowances, Honoraria, etc.—						
Travelling allowance—Ordinary						
House rent and other allowances				720	100	
Dearness allowance				5,180	3,400	
Cost of living allowance { Gazetted Officers .. Voted...						
Cost of living allowance { Non-Gazetted Officers Voted					100	
Total—Voted ...				5,900	3,600	....
M-8 (a) (iii) Contingencies—						
Service Postage Stamps						
Purchase and repairs of furniture						
Advertisement charges						
Telephone charges						
Miscellaneous office expenses						
Trunk call bill						
Stationery						
Total—Voted ...				1,700	900	
Total-M-8 (a) Bombay City—Voted ...				22,600	4,800	

DETAILED ACCOUNT No. 64-B—M. CIVIL DEFENCE—contd. Miscellaneous.	Strenght. 1945-46.	Strenght. 1946-47.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
M-8 (b) Motussil.						
M-8 (b) (i) Pay of Establishment—						
Inspector (Rs. 200—300)						
Clerks and Stenographers etc. (Rs. 25—140)						
Peons (Rs. 15—17)						
Total—Voted ...				7,000	1,400	....
M-8 (b) (ii) Allowances, Honoraria, etc.—						
Travelling allowance, ordinary				500		
House-rent and other allowances					200	
Dearness allowance				2,200	900	
Cost of living allowance { Gazetted Officers ... Voted					200	
Cost of living allowance { Non-Gazetted Officers Voted.						
Total—Voted ...				2,700	1,300	....
M-8 (b) (iii) Contingencies—						
Service Postage Stamps						
Purchase and repairs of furniture						
Advertisement charges						
Telephone charges						
Miscellaneous office expenses						
Trunk call bill						
Stationery						
Pay of inferior servants						
Total—Voted ...				1,500	100	....
Total—M-8 (b) Miscellaneous—Voted ...				11,200	2,800	....
Total Transport Control Scheme M-8 (a) and (b)—Voted...			66,031	33,800	14,600	....

*Includes expenditure on account of Lorry Group Scheme.

DETAILED ACCOUNT No. 64-B-M. CIVIL DEFENCE—contd. Miscellaneous.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
M-9—EXPENDITURE ON ACCOUNT OF MOTOR VEHICLES SPARE PARTS CONTROL ORDER, 1943.						
M-9 (a) Bombay City.						
M-9 (a) (i) Pay of Officers—						
(Deputy Provincial Transport Controller) ...				17,800	4,000	.....
M-9 (a) (ii) Pay of Establishment—						
Inspectors (Rs. 200—300)				8,031		
Clerks and Stenographers (Rs. 30—185)				23,109		
Peons (Rs. 15—17)				1,104		
Leave salary				756		
Total—Voted ...				33,000	3,500	33,100
M-9 (a) (iii) Allowances, Honoraria, etc.—						
Travelling allowance				.....		400
House-rent and other allowances				3,500		2,248
Dearness allowance				8,700		7,800
Cost of living Allowance—Non-Gazetted Officers ...				.....		1,100
Total—Voted ...				12,200	12,500	11,548
M-9 (a) (iv) Contingencies—						
Service Postage Stamps						2,000
Purchase and repairs of furniture						100
Office Rent						2,600
Advertisement charges						150
Lighting charges						400
Telephone charges						250
Telephone trunk calls						....
Stationery and forms						
Washing allowance						400
Miscelianeous office expenses						210
Total—Voted ...				2,200	5,400	6,110
Total, M-9 (a) Bombay City—Voted ...				65,200	53,400	50,758

*Includes provision for mofussil also.

DETAILED ACCOUNT No. 64-B-M—contd. CIVIL DEFENCE—contd. Miscellaneous—contd.	Strength 1946-47.	Strength 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
M-9 (b) Mofussil.						
M-9 (b) (i) Pay of Establishment—						
Inspectors (Rs. 200—300)				9,770		
Clerks (Rs. 30—95)				6,090		
Peons (Rs. 15—17)				760		
Leave salary				580		
Total—Voted ...				17,200	18,300	19,660
M-9 (b) (ii) Allowances, Honoraria, etc.—						
Travelling Allowance ... *Charged* ...				*50*		....
Travelling Allowance ... Voted ...				820		1,050
House-rent and other allowances				170		212
Dearness allowance				3,560		4,037
Cost of living allowance. ... Gazetted Officers ... Voted ..				.....		....
Cost of living allowance. ... Non-Gazetted Officers ... Voted ...				750		930
Total ... *Charged* ...				*50*	.....	....
Total ... Voted ...				5,300	7,900	6,229
M-9 (b) (iii) Contingencies—						
Office Rent				....		360
Dearness allowance				210		238
Service Postage and Stamps				1,345		1,400
Purchase and repairs of furniture				205		180
Advertisement charges				200		....
Telephone trunk calls				35		25
Stationery and forms				225		175
Miscellaneous office expenses				250		200
Pay of inferior servants				120		120
Washing allowance to peons				10		5
Total—Voted ...				2,600	2,900	2,853
Total M-9 (b) Mofussil ... *Charged* ...				*50*	....	....
Total M-9 (b) Mofussil ... Voted ...				25,100	29,000	28,742
Total, Motor Vehicles Spare parts Control Order—M-9 (a) and (b). *Charged* ...			....	*50*	....	....
Total, Motor Vehicles Spare parts Control Order—M-9 (a) and (b). Voted ...			88,219	90,300	82,500	79,500

DETAILED ACCOUNT No. 64-B—M. CIVIL DEFENCE—contd. Miscellaneous.	Strength. 1946-47	Strength. 1947-48	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
M-10—USED MOTOR VEHICLES CONTROL SCHEME.						
M-10 (a) Bombay City.						
M-10 (a) (i) Pay of Establishment—						
Inspectors (Rs. 200—300)				2,490		
Clerks (Rs. 50—230)				4,489		
Peons (Rs. 23)				552		
Leave salary				269		
Total—Voted ...				7,800	5,800	
M-10 (a) (ii) Allowances, Honoraria, etc.—						
Travelling Allowance				.....		
House-rent and other allowance...				800		
Dearness allowance				2,000		
Cost of living allowance ... { Gazetted Officers ... Voted ...				.....		
Cost of living allowance ... { Non-Gazetted Officers ... Voted ...				.....		
Total—Voted ...				2,800	2,800	
M-10 (a) (iii) Contingencies—						
Service Postage						
Purchase and repairs of furniture						
Advertisement charges						
Telephone trunk calls						
Stationary						
Miscellaneous office expenses						
Total—Voted ...				900	800	
Total—M-10 (a) Bombay City—Voted ...				11,500	9,500	

DETAILED ACCOUNT No. 64-B—M CIVIL DAFENCE—contd. Miscellaneous—contd.	Strength. 1946–47.	Strength. 1947–48	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
			Rs.	Rs.	Rs.	Rs.
M-10 (b) Mofussil.						
M-10 (b) (i) Pay of Establishment—						
Assistant Inspector (Rs. 125—200)				1,550		
Clerks (Rs. 25—95)				6,030		
Peons (Rs. 13—17)				930		
Leave salary				490		
Total—Voted ...				9,000		
M-10 (b) (ii) Allowances, Honoraria, etc.—						
Travelling allowance...				300		
House-rent and other allowances				40		
Dearness allowance				3,560		
Cost of living allowance — Gazetted Officers ... Voted ...				.....		
Cost of living allowance — Non-Gazetted Officers ... Voted ...				.....		
Total—Voted ...				3,900	400	
M-10 (b) (iii) Contingencies—						
Washing allowance to peons				5		
Service Postage				900		
Purchase and repairs of furniture				202		
Advertisement charges				250		
Telephone charges				20		
Telephone trunk calls				.....		
Stationery				175		
Miscellaneous office expenses				148		
Total—Voted ...				1,700		
Total—M-10 (b) Mofussil ...				14,600	400	
Total—M-10—Used Motor Vehicles Scheme—Voted ...			23,044	26,100	9,900	

DETAILED ACCOUNT No. 64-B—M CIVIL DEFENCE—contd. Miscellaneous—contd.	Strength 1946-47.	Strength 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
M-11—CONTROL ORDERS.						
M-11 (a) Pay of Officers—						
Assistant Director of Civil Supplies (Enforcement) ...						
Total—Voted ...						
M-11 (b) Pay of Establishment—						
Voted ...						
M-11 (c) Allowances, Honoraria, etc.—						
Travelling allowance...						
House-rent and other allowances						
Cost of living allowance. ... Gazetted Officers ... Voted ...						
Cost of living allowance. ... Non-Gazetted Officers ... Voted ...						
Total—Voted ...						
M-11 (d) Contingencies—						
Contingencies .. .. Voted ...						
Total—M-11—Control Orders—Voted ...						
M-12—Other Miscellaneous charges—						
M-12—Other Miscellaneous charges ... Voted ...						
M-13—Civil Representative—						
M-13 (*a*) Pay of officers						
M-13 (*b*) Pay of Establishment						
M-13 (*c*) Allowances, Honoraria, etc.—						
Dearness Allowance						
Other Allowances						
M-13 (*d*) Contingencies						

DETAILED ACCOUNT No. 64-B. M (CIVIL DEFENCE). Miscellaneous—contd.	Strength. 1946-47.	Strength. 1947-48.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
M-14—Registration of British European Women.—						
M-14 (*a*) Pay of Establishment						
M-14 (*b*) Allowances, Honoraria, etc.—						
Dearness Allowance						
M-14 (*c*) Contingencies						
Total ..			144		....	....
M-15—Village Defence Parties.—						
M-15 (*a*) Pay of Establishment				880		
M-15 (*b*) Allowances, Honoraria, etc.—						
House-rent and Other Allowances				180		
Dearness Allowance				180		
				360		
M-15 (*c*) Contingencies				2,760		
			1,178	4,000	....	....
M-16—Expenditure in connection with Foreign Intelligence Record Section—			10,373		....	....
Total—Miscellaneous ... *Charged* ...			*10,159*	*100*	....	....
Total—Miscellaneous ... Voted ...			4,88,475	2,68,500	1,94,700	....
DETAILED ACCOUNT No. 64-B—N CIVIL DEFENCE. Charges in England.						
HIGH COMMISSIONER FOR INDIA						
N-(1) Sterling Overseas Pay .. .. .. *Charged* ..			*7,236*	*,200*	*8,000*	*8,000*
N-(2) Other Charges—						
Allotment of Pay of Officers .. .. *Charged*			....			
Allotment of Pay of Officers .. .. Voted ..			3,733			
Appointment to the Indian Service ... ... Voted						
N-(3) Leave Salaries and deputation pay .. .. *Charged* ...						
N-(3) Leave Salaries and deputation pay .. .. Voted			320			
Total—Charges in England .. *Charged* ..			*7,556*	*7,200*	*8,000*	*8,000*
Total—Charges in England .. Voted ..			3,733	.....	.....	.....

DETAILED ACCOUNT No. 64-B.-P CIVIL DEFENCE. Deduct—Share recovered from other Governments, Departments, etc.		Detailed Account No.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
1. AIR-RAID PRECAUTIONS ..	Voted ..			.....		.....
2. CIVIC GUARDS	Voted ..			.....		.....
3. NATIONAL WAR FRONT	Voted ..			.....	—1,000	....
4. PRESS CENSOR	Voted ..			.....	—1,000	....
5. EXPENDITURE IN CONNECTION WITH INTERNING ENEMY SUBJECTS ..	Voted ..			—3,800	—3,900	....
6. ESTABLISHMENT IN CONNECTION WITH REGISTRATION OF FOREIGNERS ACT, 1939	Voted ..			—62,500	—69,700	—71,000
7. ESTABLISHMENT IN CONNECTION WITH EXAMINATION OF ACTIVITIES OF FOREIGNERS	Voted ..			—30,800	—33,200	—34,000
8. WAR POLICE	Voted ..			—4,10,900	—4,38,000	....
9. MAINTENANCE CHARGES OF DETENUS .	Voted ..			.....	.....	....
10. WAR COMMITTEES	Voted ..			.....	—1,000	....
11. MOTOR SPIRIT AND TYRE RATIONING SCHEME	*Charged* ..			*—600*	*—500*	*—200*
	Voted ..			—2,17,700	2,00,000	70,000
12. MISCELLANEOUS	*Charged* ..		*—9,274*	*—100*	.....	....
	Voted ..		—17,34,888	—75,100	—53,200	39,700
13. CHARGES IN ENGLAND	*Charged* ...			*—7,200*	*—8,000*	*—8,000*
	Voted ...					
	Total ..		—17,44,162	—8,08,700	8,09,500	2,22,900
Total ..	*Charged* ..		*—9,274*	*—7,900*	*—12,500*	*8,200*
	Voted ..		17,34,888	—8,00,800	—7,97,000	2,14,700

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNTS. 68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.	Detailed Account No.	Accounts 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
A. IRRIGATION WORKS.		Rs.	Rs.	Rs.	Rs.
Ordinary.					
I—Works	68-I	11,683	50,000	12,000	44,500
II.—Establishment—					
A.—Ordinary* ... *Charged* ..		*351*	*1,500*	*300*	*900*
Voted ..		1,869	8,000	2,000	6,900
B.—Special ... ... Voted ...		....	700	....	....
C.—Pensionary charges *Charged* ..		*37*	*100*	*100*	*100*
Voted ..		168	700	300	600
III.—Tools and Plant*		175	800	200	700
IV.—Charges in England—					
Establishment* ... *Charged* ..		*58*	*200*	*100*	*200*
V.—*Deduct*—Receipts and Recoveries on Capital Account		....	.....	....	—1,000
Total ..		14,341	62,000	15,000	52,900
Charged ...		*446*	*1,800*	*500*	*1,200*
Voted ...		13,895	60,200	14,500	51,700
Special Development Programme.					
I.—Works (Emergency Irrigation Works) ...		31,872	20,000	1,34,000	.....
II.—Establishment—					
A.—Ordinary* ... *Charged* ...		*956*	*600*	*2,700*	....
Voted ...		5,100	3,200	20,700	....
C.—Pensionary charges *Charged* ...		*100*	*100*	*300*	.....
Voted ...		459	300	1,800	....
III.—Tools and Plant*		478	300	2,000	.....
IV.—Charges in England—					
Establishment* ... *Charged* ...		*159*	*100*	*700*	....
Voted ...		....	.....	....	....
Total—Special Development Programme ...		39,124	24,600	1,62,200	....
Deduct—Amount transferred from the Special Development Fund.		—39,124	—24,600	1,62,200	....
†Post-War Reconstruction and Development Programme.		.....	....	....	21,89,100
Grand Total—"68" ...		14,341	62,000	15,000	22,42,000
Charged ...		*446*	*2,600*	*4,200*	*50,400*
Voted ...		13,895	59,400	10,800	21,91,600

*For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works".

† Details are shown in a separate publication.

Item No.	DETAILED ACCOUNT No. 68-I. Works.	Estimated cost.	Expenditure to end of 1946-47.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Unproductive.						
	Works in Progress.						
1	Construction of a drainage scheme for Sonewadi, Nasik Irrigation Division.	33,703	29,000				4,500
2	Improvements to the Dharma Canal, Dharwar Division	54,128*	40,000				40,000
	Total ..				50,000		44,500

* Estimate being revised.

CIVIL ADMINISTRATION—CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 70—Capital Outlay on Improvement of Public Health.		Detailed Account No.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
(1) *Ordinary.*			Rs.	Rs.	Rs.	Rs.
A-Kirkee Water Works	*Charged*		....		*100*	
	Voted	70-A	25,000	25,000	37,200	25,000
B-Sholapur Development Scheme	*Charged*		*3*	*800*	*300*	....
	Voted	70-B	119	30,100	31,300	88,500
C-Poona Cantonment Water Works	*Charged*		....	*1,700*	*500*	....
	Voted	70-C	....	87,300	57,500	10,100
D-Ambernath Water Works	*Charged*		*603*	.....	....	....
	Voted		15,927	.....	....	....
E-Bahiroba Pumping Station	*Charged*		....	*1,800*	*800*	....
	Voted	70-E	....	99,400	86,900	....
F-Ghorpuri Water Supply	*Charged*		....	*500*	*100*	....
	Voted	70-F	....	20,600	15,700	2,400
G-Yeravda Colony Drainage Scheme	*Charged*		....	*1,000*	....	....
	Voted	70-G	....	57,700	....	....
H-Pipe Line from the Hotgi Tank to Sholapur.	*Charged*		....	....	*4,400*	....
	Voted	70-H	....	....	4,90,600	....
I-Construction of wells below the Ekruk Tank Dam at Sholapur.	*Charged*		....	....	*1,100*	....
	Voted	70-I	....	....	1,22,500	....
J-Charges in England	*Charged*		....	*1,100*	....	.....
	Voted		....	.....	....	....
*(2) *Post-war Reconstruction and Development Programme*—						
A-Neersagar Water Supply Scheme for Dharwar and Hubli.	*Charged*		....	....	....	....
	Voted		.....	....	....	12,20,000
	Total		41,652	3,27,000	8,49,000	13,46,000
	Charged		*606*	*6,900*	*7,300*	.....
	Voted		41,046	3,20,100	8,41,700	13,46,000

* Details are shown in a separate publication.

DETAILED ACCOUNT No. 70-A. A—Kirkee Water Works.		Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
A—Kirkee Water Works.					
(1) Annual instalment for purchase of Kirkee Water Works	Total ..	25,000	25,000	25,000	25,000
(2) Providing extensions to Holkar's Bridge Water Works—					
(*a*) Works outlay	Voted ..	.....	.....	10,000	.....
(*b*) Secretariat charges	Voted ..	.....	.....	100	.....
(*c*) Tools and Plant	Voted ..	.....	.....	300	.....
(*d*) Cost of Public Health Engineer and his establishment.	Charged ..	.....	.....	*100*	.....
	Voted ..	.....	.....	1,800	.....
Total ..	*Charged* ..	.....	.....	*100*	.....
	Voted ..	.....	.....	12,200	.....
Total, A—Kirkee Water Works ..	*Charged* ..	.....	.....	*100*	.....
	Voted ..	.....	25,000	37,200	25,000

DETAILED ACCOUNT No. 70-B. B-Sholapur Development Scheme.		Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
B-Sholapur Development Scheme—					
(1) Diversion of Sadar Bazar Nala—					
(a) Works Outlay	Voted ..	119	25,600	25,600	72,800
(b) Secretariat Charges	..	....	....	200	700
(c) Tools and Plant charges	Voted ..	....	400	800	2,200
(d) harges in England..	*Charged* ..	....	*100*	....	....
	Voted ..	....	....	....	....
(e) Cost of Public Health Engineer and his establishment.	*Charged* ..	*3*	*800*	*300*	....
	Voted ..	....	4,100	4,700	12,800
TOTAL ..	*Charged* ..	*3*	*900*	*300*	....
	Voted ..	119	30,100	31,300	88,500

DETAILED ACCOUNT No. 70-C. C-Poona Cantonment Water Works.					
(1) Providing store shed and automatic flushing latrines and urinals at Yeravda R.C.C. elevated reservoir—					
(a) Works outlay	Voted ..	....	....	....	3,500
(b) Secretariat charges	Voted ..	....	....	....	.....
(c) Tools and Plant charges	Voted ..	....	....	....	100
(d) Cost of Public Health Engineer and his establishment.	Voted ..	....	.....	.....	600
Total ..	Voted ...	....	.....	....	4,200

DETAILED ACCOUNT No. 70-C. C—Poona Cantonment Water Works.		Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
(2) Providing one additional P. W. D. type filter unit No. 14 in Poona Water works—					
(a) Works outlay	Voted ..	....	....	40,000	....
(b) Secretariat charges	Voted ..	....	....	400	....
(c) Tools and Plant charges	Voted ..	....	....	1,200	....
(d) Cost of Public Health Engineer and his establishment.	*Charged* ..	....	....	*400*	....
	Voted ..	....	....	7,400	....
Total ..	*Charged* ..	....	....	*400*	....
	Voted ..	....	....	49,000	....
(3) Constructing store shed in Poona Water Works Compound—					
(a) Works outlay	Voted ..	....	....	7,000	....
(b) Secretariat charges	Voted ..	....	....	....	.....
(c) Tools and Plant charges	Voted ..	....	....	200	....
(d) Cost of Public Health Engineer and his establishment.	*Charged* ..	....	....	*100*	.....
	Voted ..	.....	....	1,300	....
Total ..	*Charged* ..	....	.....	*100*	....
	Voted ..	....	.....	8,500	....
(4) Providing new pure water pumping units in the Poona Water Works—					
(a) Works outlay		....	62,500	....	5,000
(b) Secretariat charges		.....	600	....	....
(c) Tools and Plant charges		....	900	....	100
(d) Cost of Public Health Engineer and his establishment.	*Charged* ..	....	*2,000*	....	....
	Voted ..	....	23,300	....	800
Total ..	*Charged* ..	....	*2,000*	.....	.....
	Voted ..	.....	87,300	.....	5,900
Total, C—Poona Cantonment Water Works ..	*Charged* ..	....	*2,000*	*500*	....
	Voted ..	....	87,300	57,500	10,100

DETAILED ACCOUNT No. 70-E. Bahiroba Pumping Station.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
Providing an additional electrically driven set at Bahiroba Pumping Station—				
(*a*) Works outlay ... ... Voted ..	....	71,000	71,000	....
(*b*) Secretariat charges ... ... Voted ...	....	700	700	....
(*c*) Tools and Plant charges	....	1,100	2,100	....
(*d*) Cost of Public Health Engineer and his establishment. *Charged* ...	.....	*2,200*	*800*	....
Voted ...	....	26,600	13,100	....
Total, E—Bahiroba Pumping Station ... *Charged* ..	....	*2,200*	*800*	....
Voted ...	....	99,400	86,900	....
DETAILED ACCOUNT No. 70-F. Ghorpuri Water Supply.				
Laying 4" main through Ghorpuri Village for Ghorpuri Water Supply—				
(*a*) Works outlay	....	14,800	12,800	2,000
(*b*) Secretariat charges...	....	200	100	....
(*c*) Tools and Plant charges	.....	200	400	100
(*d*) Cost of Public Health Engineer and his establishment. *Charged* ...	.....	*600*	*100*	....
Voted ...	.....	5,400	2,400	300
Total, F—Ghorpuri Water Supply ... *Charged* ...	....	*600*	*100*	....
Voted ...	....	20,600	15,700	2,400
DETAILED ACCOUNT No. 70-G. Yeravda Colony Drainage Scheme.				
Yeravda Colony Drainage Scheme (1st Stage)—				
(*a*) Works outlay	....	41,300	....	....
(*b*) Secretariat charges	....	400	....	....
(*c*) Tools and Plant charges	....	600	....	.....
(*d*) Cost of Public Health Engineer and his establishment. *Charged* ...	....	*1,200*	....	....
Voted ...	....	15,400	....	....
Total, G—Yeravda Colony Drainage Scheme ... *Charged* ...	....	*1,200*	....	....
Voted ...	....	57,700	....	....

DETAILED ACCOUNT No. 70-H.		Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
Laying pipe line to pump water from the Hotgi Tank to Sholapur—					
(a) Works outlay	Voted ..	....	....	4,00,000	....
(b) Secretariat charges	Voted ..	....	....	4,000	....
(c) Tools and Plant charges	Voted ..	....	....	12,000	....
(d) Cost of Public Health Engineer and his establishment	*Charged* ..	....	....	*4,400*	....
	Voted ..	....	....	74,000	....
Total ..	*Charged* ..	....	....	*4,400*	....
	Voted ..	....	....	4,90,000	....
DETAILED ACCOUNT No. 70-I.					
Constructing three wells 50 feet in diameter below the Ekruk Tank Dam at Sholapur—					
(a) Works outlay	Voted ..	....	....	1,00,000	....
(b) Secretariat charges	Voted ..	....	....	1,000	....
(c) Tools and Plant charges	Voted ..	....	....	3,000	....
(d) Cost of Public Health Engineer and his establishment.	*Charged* ..	....	....	*1,100*	....
	Voted ..	....	....	18,500	....
Total ..	*Charged* ..	....	....	*1,100*	....
	Voted ..	....	....	1,22,500	....

CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENTS OUTSIDE THE REVENUE ACCOUNT. 80—Bombay Development Scheme.		Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
		Rs.	Rs.	Rs.	Rs.
A-Works and Acquisitions—Back Bay Reclamation Scheme—					
Works		—892	.....	5,000	....
B-Establishment—					
(1) Ordinary*	*Charged* ..	*1*	.....	*100*	....
	Voted ..	....	.....	800	....
(2) Special	Voted ..	3,304	4,000	3,100	4,800
Deduct—Receipts from sales of surplus plant		.....	—1,000	—1,000	—800
	TOTAL ..	2,413	3,000	3,000	4,000
	Charged ..	*1*	.....	*100*	....
	Voted ..	2,412	3,000	7,900	4,000
Deduct—Receipts of a capital nature—					
(*i*) Revenue Department		—37,72,441	—1,62,000	—11,35,000	—6,53,000
(*ii*) Public Works Department		—505	.....	.....	.....
		—37,72,946	—1,62,000	—11,35,000	—6,53,000
	TOTAL ..	—37,70,533	—1,59,000	—11,27,000	—6,49,000
	Charged ..	*1*	.....	*100*	.....
	Voted ..	—37,70,534	—1,59,000	—11,27,100	—6,49,000

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

DETAILED ACCOUNT No. 80-B (2) BOMBAY DEVELOPMENT SCHEME, ESTABLISHMENT (Special).	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
NORTHERN CIRCLE.				
III-Superintending Engineer.				
(b) Pay of Establishment—				
Permanent Establishment .. .. Voted ..		1,100		1,400
Interim relief		....	....	100
Total—Voted ..	....	1,100	....	1,500
(c) Allowances—				
Compensatory Local allowance .. Voted ..		300		300
Dearness allowance .. .. Voted ..		250		300
Total—Voted ..	....	550	....	600
TOTAL, III-Superintending Engineer ... Voted ..	....	1,650	....	2,100
IV-Executive.				
Presidency Division.				
(b) Pay of Establishment—				
Temporary establishment .. .. Voted ..	1,894	1,100		1,200
Interim relief	....	....		200
Total—Voted ..	1,894	1,100	1,800	1,400
(c) Allowances—				
Dearness allowance		550		600
House rent and other allowances		500		500
Total—Voted ..	1,397	1,050	1,200	1,100
TOTAL, IV- Executive—Presidency Division .. Voted ..	3,291	2,150	3,000	2,500
Fees to members of the Advisory Committee .. Voted ..	90	200	100	200
Grand Total—Voted ..	3,381	4,000	3,100	4,800

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 81.—Capital Account of Civil Works outside the Revenue Account	Detailed Account No.	Accounts, 1945–46.	Budget estimate, 1946–47.	Revised estimate, 1946–47.	Budget estimate, 1947–48.
A—Ordinary—		Rs.	Rs.	Rs.	Rs.
Original Works—					
(1) Civil Buildings—					
Police		20,100	.....	....	....
Medical†	81-A	80,233	14,000	1,03,100	16,700
Agriculture (Postwar Prepriority Schemes) ..			.....	1,000	....
(2) Establishment charges * .. *Charged* ..		*3,010*	*400*	*2,100*	*300*
Voted ..		16,053	2,200	16,100	2,600
(3) Tools and Plant charges *		1,505	200	1,500	300
(4) Charges in England—					
Establishment* .. .. *Charged* ..		*502*	*100*	*500*	*100*
		1,21,403	16,900	1,24,300	20,000
†B—Post-War Reconstruction and Development Programme—		19,13,249	3,63,100	23,41,700	3,29,52,000
C-Special Development Programme—					
(1) Works	81-E	74,512	4,12,400	1,15,000	*
(2) Establishment charges * .. *Charged* ..		*2,235*	*12,400*	*2,300*	*
Voted ..		11,922	66,000	17,800	*
(3) Tools and Plant charges *		1,118	6,200	1,700	*
(4) Charges in England—					
Establishment * .. .. *Charged* ..		*373*	*2,100*	*600*	*
Total—Special Development Programme ..		90,160	4,99,100	1,37,400	*
D—*Deduct*—Amount transferred from the Special Development Fund ..		—90,160	—4,99,100	—1,37,400	*
TOTAL ..		20,30,447	3,80,000	24,66,000	3,29,72,000
Charged ..		*57,608*	*25,500*	*15,000*	*6,30,500*
Voted ..		19,72,749	3,54,500	24,51,000	3,23,41,500

*For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".
Vide B—Postwar Reconstruction and Development Programme.
†Details are shown in a separate publications.

Item No.	DETAILED ACCOUNT No. 81-A Civil Works not Charged to Revenue	Estimated cost.	Expenditure to end of 1946-47.	Accounts 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Original Works (Ordinary)						
	MEDICAL						
	Major Works in Progress.						
	Works at the Haffkine Institute, Parel, Bombay.						
1	Filling in the Parel Tank Site and construction of stables for horses and other buildings in connection with the Schemes for the manufacture of Sera and Vaccine	4,66,299	4,40,859	80,233	14,000	1,03,000	16,700
	SPECIAL DEVELOPMENT PROGRAMME						
	Major Works in Progress						
1	Construction of quarters for four Sub-Assistant Surgeons, including drainage, water supply and garages, etc., at the Haffkine Institute, Parel, Bombay	96,526	.....	90,160	96,500		
2	Reconstruction of Syces' quarters at the Haffkine Institute, Parel, Bombay	5,71,500	95,000		3,15,900		

* Transferred to 'Postwar Reconstruction and development programme'.

31-A Capital Outlay on Electricity Schemes.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
31-A, Capital Outlay on Electricity Schemes.				
A. Ordinary—				
(1) Works	72,861	78,900	....	....
(2) Establishment — (Special) ..	7,263	6,300	....	.....
(2) Establishment — (Ordinary) ..	13,844	....	....	....
(3) Tools and Plant .. (Special) ..	....	1,100	....	....
(3) Tools and Plant .. (Ordinary) ..	1,093	....	....	....
(4) Charges in England *Charged* ..	*361*	.....	....	....
(5) Deduct—Receipts and recoveries on Capital Account ..	—61,325	—60,000	....	....
Total ..	34,100	26,300	*	*
‡B. Post-War Reconstruction and Development Programme—				
(1) Works	....	31,18,000	10,21,000	94,75,400
(2) Establishment—				
(a) Share of cost of establishment transferred from 52-A ..	....	7,14,500	3,98,000	8,52,700
(b) Secretariat charges	....	31,200	10,000	94,900
Total ..	....	38,63,700	14,29,000	1,04,23,000
Grand Total ..	34,100†	38,90,000	14,29,000	1,04,23,000

*Shown under the head "XLI—Receipts from Electricity Schemes."
†Distribution between voted and charged not available.
‡Details an show in a separets publications.

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 83-Payments of Commuted Value of Pensions.		Detailed Account No.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
			Rs.	Rs.	Rs.	Rs.
Payments of Commuted Value of Pensions—						
(a) Payments in India	*Charged*		....	*52,000*	*20,000*	*32,000*
	Voted	83A.	4,83,592	5,00,000	7,00,000	7,00,000
(b) Payments in England—						
Par value	*Charged*		....	*40,000*	*40,000*	*40,000*
	Voted	83B.	7,688	10,000	10,000	10,000
Loss or Gain by exchange	*Charged*		....	.....	....	....
	Voted		13	.....	....	....
Total	*Charged*		....	*92,000*	*60,000*	*72,000*
	Voted		4,91,293	5,10,000	7,10,000	7,10,000
Deduct—						
Amounts recovered from other Governments.	*Charged*		....	.....	....	....
	Voted		....	.....	....	....
Capital portion of equated payments out of revenue	*Charged*		*—79,387*	*—74,000*	*—68,000*	*—72,000*
	Voted		—10,06,484	—9,53,000	—9,53,000	—9,33,000
Total, Deductions	*Charged*		*—79,387*	*—74,000*	*—68,000*	*—72,000*
	Voted		—10,06,484	—9,53,000	—9,53,000	—9,33,000
Total			—5,94,578	—4,25,000	—2,51,000	—2,23,000
	Charged		*—79,387*	*18,000*	*—8,000*	....
	Voted		—5,15,191	—4,43,000	—2,43,000	—2,23,000
DETAILED ACCOUNT No. 83-A. **Payments of Commuted Value of Pensions—Payments in India.**						
A-(*i*) Payments of commuted value of pensions to officers and servants of the High Court	*Charged*		....	*2,000*	....	*2,000*
A-(*ii*) Contribution payable to the Central Government in respect of commutations of pensions of officers appointed by the Secretary of State, etc.	*Charged*		....	*50,000*	*20,000*	*30,000*
A-(*iii*) Other payments	Voted		....	5,00,000	7,00,000	7,00,000
Total	*Charged*		....	*52,000*	*20,000*	*32,000*
	Voted		4,83,592	5,00,000	7,00,000	7,00,000
DETAILED ACCOUNT No. 83-B. **Payments of Commuted Value of Pensions—Payments in England.**						
High Commissioner for India—						
B-(*i*) Contribution payable to the Central Government in respect of commutations of pensions of officers appointed by the Secretary of State, etc.	*Charged*		....	*40,000*	*40,000*	*40,000*
B-(*ii*) Other payments	Voted		7,688	10,000	10,000	10,000

85-A. Capital Outlay on Provincial Schemes of State Trading.	Detailed Account No.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
		Rs.	Rs.	Rs.	Rs.
A. Grain Supply Schemes, ... *Charged* ..		.....	....	*31,000*	*57,000*
A. Grain Supply Schemes, ... Voted ..	85-A—A	—5,47,71,915	—87,35,000	—1,77,49,000	—2,07,95,000
B. Standard Cloth Schemes	85-A—B	—8,92,286	1,00,000	—17,79,000	—11,98,000
C. Other Miscellaneous Schemes	85-A—C	—13,22,931	— 1,06,000	+2,84,000	+6,75,000
*D. Postwar Reconstruction and Development Programme.		....	....	....	....
Grand Total ..		—5,69,87,132	—87,41,000	—1,92,10,000	—2,12,61,000
Grand Total *Charged* ..		.....	.....	*34,000*	*57,000*
Grand Total Voted ..		—5,69,87,132	— 87,41,000	—1,92,44,000	—2,13,18,000

DETAILED ACCOUNT No. 85-A (A).
Capital Outlay on Provincial Schemes of State Trading.
A. Grain Supply Schemes.

(a) Civil Supplies .. .. .. *Charged* ..	.....	.....	*34,000*	*57,000*
(a) Civil Supplies .. .. .. Voted ..	—5,16,09,340	— 42,79,000	—1,67,43,000	—2,00,95,000
(b) Government Grain Shops	—31,62,575	— 44,56,000	—10,06,000	—7,00,000
Total—A. *Charged* ..	.....	.....	*34,000*	*57,000*
Total—A. Voted ..	—5,47,71,915	— 87,35,000	—1,77,49,000	2,07,95,000
A (a) Civil Supplies—				
A (a) (i) Bombay City—				
(1) Cost of Purchase	.....	.....	....	....
(2) Advances	—55,00,000	.....	.....	.....
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit	21,74,73,226	19,68,00,000	27,52,00,000	27,52,00,000
(2) Debit .. .. .. *Charged* ..	.....	.....	.....	*23,000*
(2) Debit .. .. .. Voted ..	19,25,94,215	19,02,00,000	26,41,00,000	26,53,39,000
(b) Insurance Fund—				
(1) Credit	.....	64,000	64,000	64,000
(2) Debit	....	.....	.....	.....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(a) Repayment of advances	.....	.....	.....	....
(b) Other receipts	....	.....	.....	.....
(5) *Deduct*—Capital expenditure financed from ordinary revenues ..	....	.....	.....	.....
Total (a) (i) *Charged* ..	....	.....	.....	*23,000*
Total (a) (i) Voted ..	—3,03,59,011	— 66,64,000	—1,11,64,000	—99,25,000
A (a) (ii) Mofussil—				
(1) Cost of Purchase	....	.....	.....	.....
(2) Advances	3,29,00,000	.....	1,30,00,000	.....
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit	34,62,89,415	27,45,00,000	37,44,00,000	31,00,00,000
(2) Debit .. .. .. *Charged* ..	....	.....	*34,00*	*34,000*
(2) Debit .. .. .. Voted ..	32,29,06,401	28,12,00,000	38,99,66,000	29,99,66,000
(b) Insurance Fund—				
(1) Credit	25,427	1,15,000	1,15,000	1,36,000
(2) Debit	8,112	.....	....	....

*Details are shown in a separate publications.

DETAILED ACCOUNT No. 85-A (A)—contd. Capital Outlay on Provincial Schemes of State Trading.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
A (a) Civil Supplies—contd.				
A (a) (ii) Mofussil—contd.				
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(a) Repayment of advances	—3,07,50,000	—42,00,000	—2,60,30,000	....
(b) Other receipts	....	.....	—30,00,000	.....
(5) *Deduct*—Capital expenditure financed from ordinary revenues ..	....	.....	....	....
Total A (a) (ii) *Charged* ..	....	.....	34,000	34,000
Total A (a) (ii) Voted ..	—2,12,50,329	23,85,000	—55,79,000	—1,01,70,000
Total, A (a) *Charged* ..	....	....	34,000	57,000
Total, A (a) Voted ..	—5,16,09,340	—42,79,000	—1,67,43,000	—2,00,95,000
(b) Government Grain Shops—				
A (b) (I) Bombay City—				
(1) Cost of Purchase	....	.....	....	....
(2) Advances	—50,000	.....	....	....
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit	2,97,12,080	2,65,50,000	3,00,00,000	3,40,00,000
(2) Debit	2,65,39,873	2,26,00,000	3,00,00,000	3,40,06,000
(b) Insurance Fund—				
(1) Credit	....	6,000	6,000	6,000
(2) Debit	....	.....	....	....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(a) Repayment of advances	....	.....	....	....
(b) Other receipts	....	.....	....	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues ..	....	.....	.....	....
Total—A (b) (I) ..	—30,22,207	—39,56,000	—6,000	....
A (b) (II) Mofussil—				
(1) Cost of Purchase	....	.....	....	....
(2) Advances	....	.....	....	....
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit	82,79,219	45,00,000	85,00,000	82,00,000
(2) Debit	81,38,851	40,01,000	75,01,000	75,01,000
(b) Insurance Fund—				
(1) Credit	....	1,000	1,000	1,000
(2) Debit	....	.....	....	.....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(a) Repayment of advances	....	.....	....	
(b) Other receipts	....	.....	....	
(5) *Deduct*—Capital expenditure financed from ordinary revenues ...	....	.....	....	....
Total—A (b) (II) ...	—1,40,368	—5,00,000	—10,00,000	—7,00,000
Total—A (b) ..	—31,62,575	—44,56,000	—10,06,000	—7,00,000
TOTAL—A *Charged* ...	....	....	34,000	57,000
TOTAL—A Voted ..	—5,47,71,915	—87,35,000	—1,77,49,000	—2,07,95,000

DETAILED ACCOUNT No. 85-A (B). Capital Outlay on Provincial Schemes of State Trading. B-Standard Cloth Schemes.				
B (I) Bombay City—				
(1) Cost of Purchase	....	.....	.....	.....
(2) Advances	....	.....	.....	....
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit	32,95,235	.....	10,00,000	15,00,000
(2) Debit	23,60,070	.....	1,21,000	....
(b) Insurance Fund—				
(1) Credit	....	.....	....	....
(2) Debit	....	.....	....	....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(a) Repayment of advances	....	.....	....	....
(b) Other receipts	....	.....	....	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues ..	....			
TOTAL—B(I) ..	—9,35,165	....	—8,79,000	—15,00,000

DETAILED ACCOUNT No. 85-A (B).—contd. Capital Outlay on Provincial Schemes of State Trading. B-Standard Cloth Schemes.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
B (II) Mofussil—				
(1) Cost of Purchase...	....	.....	....	....
(2) Advances	....	.....	....	....
(3) Suspense—				
(a) Personal Deposits				
(i) Credit	29,60,357	33,00,000	21,00,000	12,66,000
(ii) Debit	30,03,236	34,02,000	12,00,000	15,68,000
(b) Insurance Fund—				
(i) Credit	....	.....	....	....
(ii) Debit	....	.....	....	....
(4) *Deduct*—Receipts and recoveries on capital account—				
(a) Repayment of advances	....	—2,000	....	....
(b) Other receipts	....	.....	....	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues...	....	.....	....	....
Total—B (II) ...	42,879	1,00,000	—9,00,000	3,02,000
Total—B ...	—8,92,286	1,00,000	—17,79,000	—11,98,000

DETAILED ACCOUNT No. 85A (C). Capital Outlay on Provincial Schemes of State Trading. C-Other Miscellaneous Schemes—	Accounts 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
(a) (i) Purchase and Sale of Charcoal—Bombay City	—4,31,647	.....	8,89,000	....
(ii) Purchase and Sale of Charcoal—Mofussil	—1,57,813	.....	....	....
(b) Handloom Industry Scheme for the manufacture and supply of textiles to the Supply Department	1,80,708	—1,33,000	—2,21,000	45,000
(c) Scheme for the purchase of potatoes	—13,16,216	.....	....	....
(d) Small Scale Industry Scheme for production of War Supplies ..	2,195	.....	—67,000	....
(e) Scheme for the purchase of seed for the "Grow More Food" Campaign.	1,99,973	.....	—3,42,000	6,00,000
(f) Scheme for the purchase and sale of Gur	—2,29,325	.....	—75,000	....
(g) (i) Scheme for the distribution of milk—Bombay City ...	....	.....	....	....
(ii) Scheme for the distribution of milk—Mofussil	48,402	.....	.....	....
(h) Scheme for the purchase of Iron and Steel	3,99,479	.....	.....	....
(i) (i) Scheme for the purchase and sale of sugar	....	.....	.....	....
(ii) Paper Scheme	—25	....	....	....
(j) Government Grocery Stores	—18,662	27,000	1,00,000	30,000
(j) Secretariat Canteen Scheme	....	....	....	....
(k)(i) Scheme for the supply of imported concentrates to the owners of milch cattle—Bombay City.	....	....	....	....
(ii) Scheme for the supply of imported concentrates to the owners of milch cattle—Mofussil.	....	....	....	....
Total—C ...	—13,22,931	—1,06,000	2,84,000	6,75,000
(C) (a) Purchase and Sale of Charcoal—				
(C) (a) (i)—Bombay City—				
(1) Cost of Purchase	....	.....	.....	....
(2) Advances	....	.....	.....	....
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit	11,18,960	.....	1,91,000	....
(2) Debit	6,87,313	.....	10,80,000	....
(b) Insurance Fund—				
(1) Credit	....	.....	.....	....
(2) Debit	....	.....	.....	....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(a) Repayment of advances	....	.....	....	....
(b) Other receipts	....	.....	....	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues .. Hand loom industry.	....	.....	....	....
Total, (C) (a) (i) ..	—4,31,647	.....	8,89,000	....

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Provincial Schemes of State Trading C-Other Miscellaneous Scheme—	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
(C) (*a*) (*ii*) Mofussil—				
(1) Cost of Purchase	....	.....	....	....
(2) Advances	70,000	.....	....	....
(3) Suspense—				
(*a*) Personal Deposits—				
(*i*) Credit	13,24,654	36,00,000	26,00,000	5,00,000
(*ii*) Debit	10,96,841	36,70,000	26,70,000	5,70,000
(*b*) Insurance Fund—				
(*i*) Credit	....	.....	....	....
(*ii*) Debit	....	.....	.....	....
(4) *Deduct*—Receipts and recoveries on capital account—				
(*a*) Repayment of advances	....	—70,000	—70,000	—70,000
(*b*) Other receipts	.....	.....	....	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues ...	.....	.....	.....	....
Total—C *a*) (*ii*) ...	—1,57,813	.....	.....	....
Total—C (*a*) ...	—5,89,460	.....	8,89,000	....
(C) (*b*) Handloom Industry Scheme for the manufacture and supply of textiles to the Supply Department—				
(1) Cost of Purchase	....	.....	....	....
(2) Advances	....	.....	....	....
(3) Suspense—				
(*a*) Personal Deposits—				
(1) Credit	3,93,979	63,000	89,000	....
(2) Debit	5,74,687	1,50,000	68,000	60,000
(*b*) Insurance Fund—				
(1) Credit	....	.....	....	....
(2) Debit	....	.....	....	....

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Provincial Schemes of State Trading.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
C (*b*) Handloom Industry Scheme for the manufacture and supply of textiles to the Supply Department—*contd.*				
(4) *Deduct*—Receipts and recoveries on Capital Account:				
(*a*) Repayment of advances	....	—1,00,000	—50,000	....
(*b*) Other receipts	....	—1,20,000	—1,50,000	—15,000
(5) *Deduct*—Capital expenditure financed from ordinary revenues ..	....	.....	....	....
Total—(*b*) ..	1,80,708	—1,33,000	—2,21,000	45,000
C (*c*) Scheme for the purchase of potatoes:				
(1) Cost of purchase	....	.....	....	....
(2) Advances	....	.....	....	....
(3) Suspense:				
(*a*) Personal Deposits:				
(1) Credit	1,11,88,884	50,00,000	80,00,000	75,00,000
(2) Debit	98,72,668	50,00,000	80,00,000	75,00,000
(*b*) Insurance Fund:				
(1) Credit	....	.....	....	....
(2) Debit	....	.....	....	....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	....	.....	....	....
(*b*) Other receipts..	....	.....	....	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues ..	....	.....	....	....
Total—C (*c*) ..	—13,16,216	.....	.....	....

DETAILED ACCOUNT No. 85-A (C). **Capital Outlay on Provincial Schemes of State Trading.**	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
C (*d*) Small Scale Industry Scheme for production of war supplies—				
(1) Cost of Purchase	....	.....	....	....
(2) Advances	....	.....	....	....
(3) Suspense :				
(*a*) Personal Deposits :				
(1) Credit	287	.....	3,000	....
(2) Debit	2,482	.....	2,000	....
(*b*) Insurance Fund				
(1) Credit	....	.....	....	....
(2) Debit	....	.....	....	....
(4) *Deduct*—Receipts and recoveries on Capital Account :				
(*a*) Repayment of advances	....	.....	—50,000	....
(*b*) Other receipts	....	.....	—16,000	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues ..	....	.....	....	....
Total—C (*d*) ..	2,195	.....	—67,000	....
C (*e*) Scheme for the purchase of seed for the "Grow More Food" Campaign :				
(1) Cost of Purchase	....	.....	....	....
(2) Advances	....	.....	5,70,000	6,00,000
(3) Suspense :				
(*a*) Personal Deposits—				
(1) Credit	20,38,142	19,39,000	33,00,000	36,88,000
(2) Debit	25,39,624	27,53,000	34,23,000	50,79,000
(*b*) Insurance Fund—				
(1) Credit	....	.....	....	....
(2) Debit	....	.....	....	....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	....	.....	....	....
(*b*) Other receipts	....	.....	....	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues ..	—3,01,509	—8,14,000	—10,35,000	—13,91,000
Total—C (*e*) ..	1,99,973	.....	—3,42,000	6,00,000

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Provincial Schemes of State Trading.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
(f) Scheme for the purchase and Sale of Gur—				
(1) Cost of Purchase	....	.....	....	....
(2) Advances	....	.....	.....	....
(3) Suspense:				
(a) Personal Deposits:				
(1) Credit	41,85,621	.....	3,20,000	....
(2) Debit	39,56,296	.....	2,45,000	....
(b) Insurance Fund—				
(1) Credit	....	.....	....	....
(2) Debit	....	.....	.....	....
(4) *Deduct*—Receipts and recoveries on Capital Account:				
(a) Repayment of advances	....	.....	....	....
(b) Other receipts	....	.....	....	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues ...	....	.....	....	
Total—C (f) ..	—2,29,325	.....	—75,000	....
C (g) Scheme for the distribution of milk—				
C (g) (i) Bombay City—				
(1) Cost of Purchase	....	....	....	....
(2) Advances	1,13,50,000	1,20,00,000	1,32,00,000	....
(3) Suspense:				
(a) Personal Deposits—				
(1) Credit	1,38,45,423	1,20,00,000	1,77,00,000	40,50,000
(2) Debit	1,40,50,781	1,20,00,000	1,77,00,000	19,00,000
(b) Insurance Fund—				
(1) Credit	....	.....	....	....
(2) Debit	....	.....	....	....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(a) Repayment of advances	....	.....	....	....
(b) Other receipts	....	.....	.....	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues ...	—1,15,55,358	—1,20,00,000	—1,32,00,000	21,50,000
Total—C (g) (i) ...	.....	.....	....	.....
(g) (ii) Mofussil—				
(1) Cost of Purchase	....	.....	.....	....
(2) Advances	....	10,00,000	5,26,000	....
(3) Suspense				
(a) Personal Deposits—				
(i) Credit	32,238	10,00,000	5,26,000	....
(ii) Debit	80,640	10,00,000	65,08,000	....
(b) Insurance Fund—				
(i) Credit	....	.....	....	....
(ii) Debit	....	.....	.....	....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(a) Repayment of Advances	....	.....	....	....
(b) Other receipts	....	.....	....	....
(5) *Deduct*.—Capital expenditure financed from ordinary revenues...		—10,00,000	—65,08,000	.....
Total C (g) (ii) ...	48,402	.....	....	....
Total—C (g) ...	48,402	.....	....	....

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Provincial Schemes of State Trading.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
C (*h*) Scheme for the purchase of Iron and Steel—				
(1) Cost of Purchase	....	.....	....	....
(2) Advances	....	.....	....	....
(3) Suspense—				
(*a*) Personal Deposits—				
(1) Credit	20,23,310	.....	15,00,000	25,00,000
(2) Debit	24,22,789	.....	15,00,000	25,50,300
(*b*) Insurance Fund—				
(1) Credit	....	.....	....	....
(2) Debit	.....	....	....	....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	.....	.....	....	....
(*b*) Other receipts	....	.....	....	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues ...	....	.....	....	—50,300
Total, (C) (*h*) ...	3,99,479	....	....	....
C (*i*) Government Grocery Stores—				
(1) Cost of Purchase	....	....	....	....
2) Advances	....	....	....	....
(3) Suspense—				
(*a*) Personal Deposits—				
(*i*) Credit	6,45,979	5,95,000	6,00,000	6,70,000
(*ii*) Debit	6,27,317	6,22,000	7,00,000	7,00,000
(*b*) Insurance Fund—				
(*i*) Credit	....	....	....	....
(*ii*) Debit	....	....	....	....
(4) *Deduct*.—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	....	.....	....	....
(*b*) Other receipts	....	....	....	....
(5) *Deduct*.—Capital expenditure financed from ordinary revenues...	....	.....	....	....
Total—C (*i*) ..	—18,662	27,000	1,00,000	30,000

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Provincial Schemes of State Trading.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate 1947-48.
	Rs.	Rs.	Rs.	Rs.
C (*j*) Secretariat Canteen Scheme—				
(1) Cost of Purchase	....	....	....	....
(2) Advances	....	....	....	....
(3) Suspense—				
(*a*) Personal Deposits—				
(1) Credit	....	....	88,000	86,000
(2) Debit	....	....	1,11,000	98,000
(*b*) Insurance Fund—				
(1) Credit	....	....	....	....
(2) Debit	....	....	....	....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	....	....	....	....
(*b*) Other Receipts	....	....	....	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues ..	....	....	—23,000	—12,000
Total (C) (*j*) ..	....	....	....	....
C (*k*) Scheme for the supply of imported concentrates to the owners of milch cattle—				
(i) Bombay City—				
(1) Cost of Purchase	....	....	....	....
(2) Advances	....	....	20,52,000	67,10,000
(3) Suspense—				
(*a*) Personal Deposits—				
(1) Credit	....	....	34,00,000	80,58,000
(2) Debit	....	....	34,00,000	80,58,000
(*b*) Insurance Fund—				
(1) Credit	....	....	....	....
(2) Debit	....	....	....	....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	....	....	....	....
(*b*) Other receipts	....	....	....	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues	....	....	—20,52,000	—67,10,000
Total (C) (*k*) (*i*) ..	....	....	....	....
(*ii*) Mofussil—				
(1) Cost of Purchase	....	....	....	....
(2) Advances	....	....	2,90,000	2,90,000
(3) Suspense—				
(*a*) Personal Deposits—				
(i) Credit	....	....	2,92,000	2,92,000
(ii) Debit	....	....	2,92,000	2,92,000
(*b*) Insurance Fund—				
(*i*) Credit	....	....	....	....
(ii) Debit	....	....	....	....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	....	....	....	....
(*b*) Other receipts	....	....	....	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues	....	....	—2,90,000	—2,90,000
Total (C) (*k*) (ii) ..	....	....	....	....

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
N-PUBLIC DEBT—DEBT RAISED IN INDIA.	Rs.	Rs.	Rs.	Rs.
I-Permanent Debt—				
(*i*) Loans bearing interest	....	.....	....	....
(*ii*) Loans not bearing interest—				
Expired loans	....	.....	....	....
Total .. *Charged* ..	....	.....	.....	....
II-Floating Debt—				
Treasury Bills	....	.....	....	....
Other Floating Loans	10,00,000	.....	....	....
Total ..	10,00,000	.....	....	.....
II-Loans from the Central Government—				
Repayment of consolidated debt	11,51,011	12,03,000	12,03,000	12,58,000
Repayment by Bombay Municipality	60,18,972	62,21,000	62,21,000	64,32,000
Repayment of loans taken for Food Production Drive	....	3,00,000	2,00,000	1,00,000
Total .. *Charged* ..	*71,69,983*	*77,24,000*	*76,24,000*	*77,90,000*
C-UNFUNDED DEBT.				
Special loans	....	.....	4,00,000	1,00,000
State Provident Funds—				
General Provident Fund	48,89,838	35,00,000	50,00,000	45,00,000
Indian Civil Service Provident Fund	1,44,866	3,00,000	3,00,000	3,00,000
Indian Civil Service (Non-European Members) Provident Fund ..	6,772	1,50,000	1,00,000	1,00,000
Contributory Provident Fund	1,04,329	50,000	1,00,000	1,00,000
Other miscellaneous Provident Funds	....	.....	....	....
Total ..	51,45,805	40,00,000	55,00,000	50,00,000
P-DEPOSITS AND ADVANCES.				
Famine Relief Fund—				
A-Famine Relief Fund—				
Transfers to the Revenue Account	2,66,411	2,53,000	6,28,000	3,28,000
B-Investment Account—				
Purchase of securities	....	.....	....	....
Total ..	2,66,411	2,53,000	6,28,000	3,28,000
Appropriation for Reduction or Avoidance of Debt—				
Sinking Funds	17,384	25,000	25,000	24,000
Sinking Fund Investment Account—				
(*a*) Sinking Funds	1,83,30,521	60,96,000	61,03,000	73,93,000
(*b*) Depreciation Fund		1,86,86,000	1,77,37,000	1,86,85,000
Total ...	1,83,30,521	2,47,82,000	2,38,40,000	2,60,78,000
Debt Redemption and Avoidance Fund—				
(*i*) Investment Account	2,09,73,424	2,17,72,000	2,17,12,000	2,23,95,000
(*ii*) Contribution from the Revenue Account—Payment of Advance Interest on Securities purchased	56,835	60,000	1,20,000	90,000
Total ...	2,10,30,259	2,18,32,000	2,18,32,000	2,24,85,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
P-DEPOSITS AND ADVANCES—*contd.*	Rs.	Rs.	Rs.	Rs.
Provincial Road Fund—				
Other Account—				
†(*i*) (*a*) Modernising the Bombay-Poona Road		9,12,000	3,59,000	.....
(*b*) Modernising Bombay-Nasik Road	12,84,353	.....	.....	.....
(*c*) Other Roads		1,92,000	.....	1,40,000
Establishment charges		2,65,000	86,200	33,000
Tools and plant charges		33,000	10,800	4,000
(*ii*) Grants-in-aid to District Local Boards for improvement of roads		.....	.....	.....
(*iii*) Approach roads to villages		3,00,000	4,21,000	7,30,000
Other charges	3,66,286	.....	.....	.....
(*iv*) Grants-in-aid for traffic amenities in City of Bombay		.....	.....	.....
Total .. *Charged*	*16,59,639*	*17,02,000*	*8,77,000*	9,07,000
Special Development Fund	1,59,06,067	2,14,33,000*	2,69,01,000	20,39,000
Depreciation Reserve Fund—Government Presses—				
Deposits of Depreciation Fund of Government Presses	37,837	75,000	99,000	49,000
Deposits of Depreciation Reserve of Commercial Concerns (Nasik Distillery)—				
A-Reserves—				
Depreciation reserve of Nasik Distillery	4,408	9,000	33,000	10,000
Total	4,408	9,000	33,000	10,000
Deposits of Local Funds—				
District Funds	2,45,44,943	2,20,00,000	3,10,00,000	2,70,00,000
Other Funds—				
Municipal Funds	54,90,858	52,00,000	54,00,000	55,00,000
Port and Marine Funds	2,19,978	2,00,000	2,50,000	2,50,000
Education Funds	1,57,36,004	1,40,00,000	2,01,30,000	1,65,50,000
Medical and charitable Funds	2,002	3,000	3,000	3,000
Village Panchayat Funds	6,09,655	5,70,000	6,67,000	6,60,000
Other Miscellaneous Funds	24,376	27,000	50,000	37,000
Total	4,66,27,826	4,20,00,000	5,75,00,000	5,00,00,000

* For details *vide* Appendix regarding Special Development Fund in the Budget memorandum for 1946–47.
† For details *vide* Appendix II regarding details of Public Works Department expenditure from Provincial Road Fund.

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DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47	Budget Estimate, 1947-48.
DEPARTMENTAL AND JUDICIAL DEPOSITS.	Rs.	Rs.	Rs.	Rs.
Civil Deposits—				
Revenue Deposits	97,84,164	1,00,00,000	60,00,000	90,00,000
Civil Courts' Deposits	1,27,38,764	1,10,00,000	80,00,000	1,00,00,000
Criminal Courts' Deposits	12,80,132	20,00,000	10,00,000	10,00,000
Personal Deposits	5,28,25,012	6,50,00,000	4,05,40,000	4,55,40,000
Forest Deposits	14,60,104	15,00,000	15,00,000	15,00,000
Public Works Deposits	15,66,966	15,00,000	15,00,000	15,00,000
Trust interest Funds	15,99,792	9,00,000	9,00,000	9,00,000
Deposits for work done for Indian States, public bodies or private individuals	6,13,479	10,00,000	5,00,000	5,00,000
Deposits of fees received by Government servants for work done for private bodies.	78,437	50,000	50,000	50,000
Unclaimed deposits in the General and other Provident Funds	29,185	50,000	10,000	10,000
Victory Thanks Giving Fund	1,11,583	.....	.....	.....
Unclaimed deposits in the Indian Civil Service Provident Fund Provincial	26,365	.....	.....	.....
Deposits of weights and measures under the Bombay Weights and Measures Act, 1932	9,500	.....	.....	.....
Total, Civil Deposits	8,21,23,483	9,30,00,000	6,00,00,000	7,00,00,000
Other Accounts				
Subventions from Central Road Fund	17,91,993	14,03,000	14,12,000	8,90,000
Deposit account of grants from the Central Government for economic development and improvement of rural areas—				
I-Grants to Commissioners of Divisions		.....	.....	.....
II-Grants to Director of Agriculture		.....	.....	.....
III-Grants to Director of Industries		.....	.....	.....
(*a*) Scheme for flaying and preserving of hides Tanning and leather work		.....	.....	.....
(*b*) Inland fisheries		.....	.....	.....
(*c*) Scheme for the cottage and small scale woollen industries		7,000	7,000	.....
Grants for the Scheme of Co-operative Training and Education		.....	.....	.....
Total	4,108	7,000	7,000	.....
Deposit account of the grant made by the Indian Central Cotton Committee	2,75,608	1,51,000	2,50,000	65,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
Other Accounts—*contd.*	Rs.	Rs.	Rs.	Rs.
Deposit account of the grants made by the Imperial Council of Agricultural Research—				
Sugarcane Research Scheme in the Bombay Deccan		.....		
Appointment of Veterinary Investigation Officer and Staff		5,800		
Scheme for the control of ticks		.....		
Scheme for investigation into diseases of poultry		4,800		
Survey of Citrus die-back diseases		200		
Scheme for improvement of marketing in India		6,000		
Virus Diseases Scheme		17,600		
Poultry Breeding Scheme		50		
Sheep breeding scheme		8,000		
Scheme for investigation into striga attacks on jowar crops		3,300		
Scheme for formation of Kankrej Breeding Society		200		
Scheme for testing the reactions of wheat to black stem rust		8,500		
Village flaying centres, Bombay Province		.....		
Wool Analysis Laboratory		2,500		
Scheme for demonstration of agricultural improvements		2,000		
Scheme for Development of Scientific Research work in Sheep Breeding at Sangola Sub Station		1,700		
Scheme for establishment of Striga Sick plots		4,000		
Trichogramma Scheme		.....		
Pulse Research Scheme		500		
Scheme for Research on Small Millets		1,700		
Scheme for the purchase of Deccan plateau Sheep		400		
Biological control of Sugarcane borers		500		
Extension and improvement in Cotton cultivation		.....		
Schemes for investigations into diseases of sheep and goats		3,500		
Investigation on pests on safflowers		3,250		
Improved seed of linseed		4,000		
Statistical Section of Sugarcane Research Scheme		1,500		
Total	87,298	80,000	78,000	1,18,000
Deposit account of grants from the Central Government for the development of handloom industries	32,261	40,000	40,000	.....
Deposit account of grants from Sugar Excise Duty		18,000	20,000	
Deposit account of grants for the relief of ground-nut cultivators		.....		
Deposit account of grant for the relief to the cotton-growers		.....		
Council of Scientific and Industrial Research Fund		.....		
Deposit account of grant from the Central Government for relief of distress caused by the explosion in the Bombay Docks	.....	.....	.....	.....
Advances for A. R. P. Schemes	.....	.....	.....	.....
Deposit Account of the Grant from the Indian Central Sugarcane Committee	16,960	.....	.....	10,000
Total, Other Accounts	23,01,610	16,99,000	18,07,000	10,83,000
ADVANCES REPAYABLE—				
Civil Advances—				
Advance for the purchase of producer gas plant Voted		.....		
Advances for purchase of passages.. Voted		.....		
Objection book advances Voted	5,49,493	5,00,000	5,00,000	5,00,000
Medical supplies for Military Department		.....		
Forest advances	34,25,401	30,00,000	30,00,000	30,00,000
Other advances Voted	1,69,680	4,50,000	4,50,000	4,50,000
Advance to students and other Indians in the United Kingdom		.....		
Advances to Supply Department for financing the General Civil Supply Scheme and Government Grain Shops Scheme in Bombay City Voted		.....		
Advances to Collectors for financing the General Civil Supply Scheme and Government Grain Shops Scheme Voted		.....		
Advances to the Officers of the Agricultural Department Voted		.....		
Advances of A. R. P. Schemes		.....		
Advances to the Director of Industries Voted		.....		
Advances to Birth Registrar in capacity of Assistant Textile Commissioner Voted	54,000	.....	.....	.....
Total, Advances Repayable	41,88,574	39,50,000	39,50,000	39,50,000
PERMANENT ADVANCES—				
Permanent Advances—Civil	2,19,360	10,000	2,00,000	10,000
Accounts with the Government of Burma	—1,148	5,000	35,000	35,000
Accounts with the Reserve Bank	39,686	45,000	45,000	45,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1945–46.	Budget Estimate, 1946–47.	Revised Estimate, 1946–47.	Budget Estimate, 1947–48.
	Rs.	Rs.	Rs.	Rs.
SUSPENSE ACCOUNTS—				
Suspense Account	23,95,000	25,00,000	30,00,000	2,25,00,000
Local Public Works expenditure	421	.....	.....	.....
Central Accounts Office—Reserve Bank Suspense	2,47,354	.....	.....	.....
Cash Balance Investment Account	53,21,42,668	72,94,12,000	84,06,00,000	79,22,00,000
Departmental Adjusting Account	2,12,29,574	.....	.. ..	.....
Recoveries of Service Payments	67,66,829	40,00,000	70,00,000	75,00,000
Discount on treasury bills	.....	.....	.....	.....
Total ..	56,27,81,514	73,59,12,000	85,06,00,000	82,22,00,000
CHEQUES AND BILLS—				
Pre-audit cheques	5,27,09,275	5,00,00,000	5,00,00,000	5,00,00,000
Departmental cheques	2,39,96,863	2,35,00,000	2,35,00,000	2,35,00,000
Total ..	7,67,06,138	7,35,00,000	7,35,00,000	7,35,00,000
DEPARTMENTAL AND SIMILAR ACCOUNTS—				
Civil Departmental Balances	93,680	1,00,000	2,00,000	2,00,000
LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT—				
Loans to Municipalities, Port Funds, etc.—				
Loans to Presidency Corporations	.....	.....	.....	.....
Loans to municipalities	25,000	25,000	75,000	.....
Loans to district and other local fund committees	81,713	.....	1,10,000	.....
Loans to land-holders and other notabilities	.....	.....	5,000	.....
Advances to cultivators	35,37,521	27,45,000	73,40,000	46,10,000
Advances to cultivators, Co-oporative Societies, Backward Classes etc., in connection with Post-War Reconstruction and Development Programme. ..	.....	.....	.....	1,39,87,000
Miscellaneous loans and advances	3,02,079	3,12,000	5,99,000	2,11,000
Total .. Voted ..	39,46,313	30,82,000	81,29,000	1,88,08,000
Loans to Government Servants—				
House building advances	3,646	5,000	5,000	5,000
Advances for purchase of motor conveyances	43,821	43,000	96,000	2,00,000
Advances for purchase of other conveyances	14,112	18,000	21,000	21,000
Passage advances	6,804	6,000	.....	.....
Other advances—				
Advances for the purchase of tents, etc.	.....	1,000	1,000	1,000
Total .. Voted ..	68,783	73,000	1,23,000	2,27,000
Total, Loans and Advances by Provincial Government .. Voted ..	40,14,696	31,55,000	82,52,000	1,90,35,000
5—REMITTANCES				
Cash Remittances and Adjustments between Officers rendering accounts to the same Accountant General	57,77,84,036	56,00,00,000	58,00,00,000	58,00,00,000
Remittances by bills	.....	.....	.....	.....
Adjusting Accounts between Central and Provincial Governments	2,04,55,174	2,00,00,000	1,72,00,000	1,60,00,000
Adjusting Account with Railways	48,45,368	41,00,000	50,00,000	50,00,000
Inter-Provincial Suspense account	6,78,096	4,40,000	10,00,000	20,00,000
Reserve Bank of India Remittances	25,91,01,538	22,60,00,000	29,00,00,000	28,00,00,000
Total ..	86,28,64,212	81,05,40,000	89,32,00,000	88,30,00,000

Expenditure in England under the control of the Secretary of State for India.

—	Accounts, 1945–46.			Budget Estimates, 1946–47.			Revised Estimate, 1946–47.			Budget Estimate, 1947–48.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
7, Land Revenue—												
Other charges ...	.....	5,867	5,867	.....	10,700	10,700	.....	.....	.....	.....	8,000	8,000
	.....	5,867	5,867	.....	10,700	10,700	.....	.....	.....	.....	8,000	8,000
27, Administration of Justice—												
Outfit allowance of Judges ..												
Other charges ..				.....	32,000	32,000	.....	18,400	18,400	.....	13,400	13,400
	*	*	*	.....	32,000	32,000	.....	18,400	18,400	.....	13,400	13,400
28, Jails and Convict Settlements—												
Other charges ...	.....	.....	.....	.....	3,200	3,200	.....	3,800	3,800	.....	3,900	3,900
	.....	.....	.....	.....	3,200	3,200	.....	3,800	3,800	.....	3,900	3,900
29, Police—												
Outfit allowance of Indian Police Probationers ...	.....	.....	.....	*15,000*	.....	*15,000*	.....	.....	.....	.....	.....	.....
55 Superannuation Allowances and Pensions—												
Contributions payable to the Central Government in respect of pensions paid by the India Office..	*2,61,201*	.....	2,61,201	*2,76,000*	.....	*2,76,000*	*2,10,000*	.....	2,10,000	*2,16,000*	.....	2,16,000
	2,61,201	.....	2,61,201	*2,76,000*	.....	2,76,000	*2,10,000*	.....	2,10,000	*2,16,000*	.....	2,16,000
Total ..	*2,61,201*	5,867	2,67,068	*2,91,000*	45,900	3,36,900	*2,10,000*	22,200	2,32,200	*2,16,000*	25,300	2,41,300

* Included under High Commission as separate figures are not available.

Disbursements.	Accounts, 1945–46.			Budget Estimate, 1946–47.			Revised Estimate, 1946–47.			Budget Estimate, 1947–48.		
	Charged	Voted.	Total.	Charged	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs	Rs.	Rs.	Rs.	Rs.	Rs.	Rs	Rs.
7—Land Revenue—												
Leave Salaries and Deputation Pay	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sterling Overseas Pay	.....	.....	.....	.....	.....	.....	*3,500*	.....	3,500	*4,800*		4,800
Store for India									.....			
Other Charges									.....			
	.....	.....	.....	.....	.....	.....	*3,500*	.....	3,500	*4,800*	.....	4,800
8, Provincial Excise—												.....
Leave Salaries and Deputation Pay ..	12,939		12,939	*19,920*	...	19,920	*20,000*		20,000	.....		
Sterling Overseas Pay.	2,099	.....	2,099	*4,280*	...	4,280	*1 000*		1,000	*2,200*		2,200
Stores for India ..	.....		.....									
	15,038	.....	15,038	*24,200*	...	24,200	*21,000*	.....	21,000	*2,200*	.. ...	2,200
10, Forest—												
Leave Salaries and Deputation Pay ..	65,073	1,669	66,742	*47,080*	...	47,080	*47,080*	8,600	55,680	*27,200*	.....	27,200
Sterling Overseas Pay.	15,347	.....	15,347	*16,800*	...	16,800	*21,920*		21,920	*25,000*	.....	25,000
Stores for India ..												
Other charges—												
Books and Periodicals ..		47	47	...	400	400		400	400		600	600
Allotment of pay of Officers ..	6,133	.....	6,133	...	...	...	.....		.....	.....	.....	.....
Scholarships ...		4,926	4,926	...	12,000	12,000	.....	12,000	12,000	.....	14,400	14,400
	86,553	6,642	93,195	*63,880*	12,400	76,280	*69,000*	21,000	90,000	*52,200*	15,000	67,200
Carried over ...	1,01,591	6,642	1,08,233	*88,080*	12,400	1,00,480	*93,500*	21,000	1,14,500	*59,200*	15,000	74,200

Disbursements.	Accounts, 1945–46.			Budget Estimate, 1946–47.			Revised Estimate, 1946–47.			Budget Estimate, 1947–48.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	*1,01,591*	6,642	1,08,233	*88,080*	12,400	1,00,480	*93,500*	21,000	1,14,500	*59,200*	15,000	74,200
12, Charges on account of Motor Vehicles Acts—												
Sterling Overseas Pay.	*4,272*	...	4,272	*5,800*	...	5,800	*5,000*	...	5,000	*5,000*	...	5,000
Other charges—												
Allotment of pay of Officers ..	*4,000*	...	4,000	...	...	...						
	8,272	...	8,272	*5,800*	...	5,800	*5,000*	...	5,000	*5,000*	...	5,000
25, General Administration—												
Leave Salaries and Deputation Pay ..				*1,55,800*	...	1,55,800	*2,42,500*	...	2,42,500	*1,00,800*	...	1,00,800
Sterling Overseas Pay.				*56,000*	...	56,000	*48,000*	...	48,000	*45,400*	...	45,400
Stores for India ..				...	16,500	16,500	...	16,600	16,600	...	...	...
Local Government's share of the cost of H.C.'s establishment.				...	96,000	96,000	...	96,000	96,000	...	1,04,000	1,04,000
Allowances, etc., to selected candidates for the Indian Civil Service ..												
Other charges—												
Cost of passages ...	...	...	...	*5,320*	...	5,320	*5,400*	...	5,400	*2,000*	...	2,000
Books and Periodicals .	...	...	...	...	1,200	1,200	*100*	1,400	1,500	...	1,200	1,200
Allotment of pay of Officers ..	...	...	...	...	...	...	...	...	...	...	...	...
	2,39,383	1,37,327	3,76,710	*2,17,120*	1,13,700	3,30,820	*2,96,000*	1,14,000	4,10,000	*1,48,200*	1,05,200	2,53,400
27, Administration of Justice—												
Leave Salaries and Deputation Pay ..				*93,700*	...	93,700	*94,000*	...	94,000	*70,500*	...	70,500
Sterling Overseas Pay				*8,800*	...	8,800	*9,000*	...	9,000	*13,600*	...	13,600
Other charges—												
Allotment of pay of Officers ..				...	...	...						
Other Items—												
Miscellaneous Expenditure ..				...	600	600	...	600	600	...	600	600
	*36,830**	16,120*	52,950*	*1,02,500*	600	1,03,100	*1,03,000*	600	1,03,600	*84,100*	600	84,700
Carried over	*3,86,076*	1,60,089	5,46,165	*4,13,600*	1,26,700	5,40,200	*4,97,500*	1,35,600	6,33,100	*2,16,500*	1,20,800	4,17,300

*Includes figures under Secretary of State.

Disbursements.	Accounts, 1945–46.			Budget Estimate, 1946–47.			Revised Estimate, 1946–47.			Budget Estimate, 1947–48.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged	Voted.	Total.	Charged.	Voted.	Total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	*3,86,076*	1,60,089	5,46,165	*4,13,500*	1,26,700	5,40,200	*4,97,500*	1,35,600	6,33,100	*2,96,500*	1,20,800	4,17,300
28, Jails and Convict Settlements—												
Leave Salaries and Deputation Pay ..	.....	.....	.....	*14,400*	...	14,400	*15,000*	.....	15,000	.....	.....	.....
Sterling Overseas Pay.	*3,678*	.....	3,678	*4,800*	...	4,800	*5,000*	.....	5,000	*8,800*	.....	8,800
	3,678	.....	3,678	*19,200*	...	,200	*20,000*	.....	20,000	*8,800*	.....	8,800
29, Police—												
Leave Salaries and Deputation Pay ..	*1,39,195*	5,272	1,44,467	*1,53,600*	19,400	,73,00	*1,53,600*	10,000	1,63,600	*1,13,060*		1,67,240
Sterling Overseas Pay.	*78,587*	...	78,587	*81,020*	...	81,020	*81,020*	.....	81,020	*60,840*	.....	60,840
Stores for India ..	...	125	125	...	...	...	...	...	...	...	3,000	3,000
Other charges—												
Allotment of pay of Officers ..	*2,400*	960	3,360									
Other items ..	...	412	412	...	300	300	.....	300	300	.....	320	320
Publications ...	...	35	35	...	.....	.....	.....	.....	.....	.....	.....	.....
Deduct leave Salary recoverable from Government of India.	...	...	...	*—21,720*	...	—21,720	*—21,720*	.....	—21,720	.....	.....	.....
	2,20,182	6,804	2,26,986	*2,12,900*	19,700	2,32,600	*2,12,900*	10,300	2,23,200	*1,73,900*	57,500	2,31,400
37, Education—												
Leave Salaries and Deputation Pay—												
(1) Anglo-Indian and European Communities ..												
(2) Other Communities ..	*7,211*	5,666	12,877	*10,100*	20,600	30,700	*19,000*	25,800	44,800	*4,000*	.....	4,000
Sterling Overseas Pay—												
(1) Anglo-Indian and European Communities ..												
(2) Other Communities ..												
Stores for India ..												
Other charges—												
Books and Periodicals ..				...	1,200	1,200	.....	1,200	1,200	.....	1,000	1,000
Grant to Indian Students Union and Hostel ..				...	5,000	5,000	.....	5,000	5,000	.....	5,000	5,000
Other items (Govt. Scholarships) ..												
	7,211	5,666	12,877	*10,100*	26,800	36,900	*19,000*	32,000	51,000	*4,000*	6,000	10,000
Carried over ..	*6,17,147*	1,72,559	7,89,706	*6,55,700*	1,73,200	8,28,900	*7,49,400*	1,77,900	9,27,300	*4,83,200*	1,84,300	6,67,500

Disbursements.	Accounts, 1945–46.			Budget Estimate, 1946–47.			Revised Estimate, 1946–47.			Budget Estimate, 1947–48.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	*6,17,147*	1,72,559	7,89,706	*6,55,700*	1,73,200	8,28,900	*7,49,400*	1,77,900	9,27,300	*4,83,200*	1,84,300	6,67 500
38, Medical—												
Leave Salaries and Deputation Pay ..	*17,792*	4,317	22,109	*55,300*		55,300	*55,300*	8,000	63,300	*65,450*	10,800	76,250
Sterling Overseas Pay.	*20,584*	533	21,117	*31,800*		31,800	*31,800*	.....	31,800	*39,050*	.....	39,050
Stores for India ..	.....	1,102	1,102				.....	.....	.....	.....	69,400	69,400
Other charges—												
Books and Periodicals ..	.....	269	269	.....	4,200	4,200	.....	4,000	4,000	.....	4,400	4,400
Government Scholarships... ...	.....	.....	.....	.....	.....	.....	.....	8,000	8,000	.....	8,000	8,000
Miscellaneous ..												
Allotment of pay of Officers ..												
	38,376	6,221	44,597	*87,100*	4,200	91,300	*87,100*	20,000	1,07,100	*1,04,500*	92,600	1,97,100
39, Public Health—												
Leave Salaries and Deputation Pay ..	.....	1,390	1,390	*7,000*	4,000	11,000	*2,240*	3,240	5,480	*11,400*	5,860	17,260
Sterling Overseas Pay.	*2,133*	.....	2,133	*2,200*	...	2,200	*2,200*	.....	2,200	*2,200*	.....	2,200
Stores for India ..	.....	5	5	...	8,280	8,280	.....	8,280	8,280	.....	12,800	12,800
Other charges—												
Establishment charges ...	*1,233*	.....	1,233									
Books and Periodicals ..	.....	952	952	...	2,000	2,000	.....	3,760	3,760	.....	2,240	2,240
Scholarships ...	.....	1,000	1,000	...	4,000	4,000	.....	.....	.....	.....	.....	.....
	3,366	3,347	6,713	*9,200*	18,280	27,480	*4,440*	15,280	19,720	*13,600*	20,900	34,500
40 Agriculture—												
Leave Salaries and Deputation Pay ..	*21,321*	6,415	27,736				*700*	400	1,100	*27,000*	5,600	32,600
Sterling Overseas Pay.	*854*	.....	854	*2,200*	...	2,200	*700*	.....	700			
Stores for India ..	.....	.....	.....									
Other charges—												
Books and Periodicals	.....	196	196		1,200	1,200		1,200	1,200	.....	1,200	1,200
Government Scholarships	.....	1,000	1,000	...				5,600	5,600	.....	.....	.....
	22,175	7,611	29,786	*2,200*	1,200	3,400	*1,400*	7,200	8,600	*27,000*	6,800	33,800
41, Veterinary—												
Leave Salaries and Deputation Pay ..	.....	.....					*13,200*	6,080	19,280	*9,000*	5,600	14,600
Sterling Overseas Pay.	*14,248*		14,248	*4,800*	...	4,800						
Other charges—												
Books and Periodicals		1,327	1,327		600	600		700	700	.....	3,500	3,500
Appointments to the Indian service ...	.....	.....	.....	...				120	120	.....	.....	.....
	14,248	1,327	15,575	*4,800*	600	5,400	*13,200*	6,900	20,100	*9,000*	9,100	18,100
Carried over ...	*6,95,312*	1,91,065	8,86,377	*7,59,000*	1,97,480	9,56,480	*8,55,540*	2,27,280	10,82,820	*6,37,300*	3,13,700	9,51,000

Disbursements.	Accounts, 1945–46.			Budget Estimate, 1946–47.			Revised Estimate, 1946–47.			Budget Estimate, 1947–48.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	*6,95,312*	1,91,065	8,86,377	*7,59,000*	1,97,480	9,56,480	*8,55,540*	2,27,280	10,82,820	*6,37,300*	3,13,700	9,51,000
43, Industries—												
Leave Salaries and Deputation Pay ..	.....	.....	.....	...	3,800	3,800	.....	5,000	5,000	.....	.....	.....
Government Scholars—Allowances, fees, etc. ..												
Stores for India ..	.....	.....	.....	...	10,300	10,300	.....	5,400	5,400	.....	2,720	2,720
Other charges—												
Stipends to students for technical training in U. K.	.....	.....	.....	...	50,000	50,000	.....	1,10,000	1,10,000	.....	2,65,500	2,65,500
Deduct—recoveries for Government of India ...	.....	.....	.....	...	.....	.....	.....	—55,000	—55,000	.....	—1,32,720	—1,32,720
Passage money ...	.....	.....	.....	...	.....	.....	.....	.....	.....	.....	1,140	1,140
Books and Periodicals ..	.....	24	24	...	1,200	1,200	.....	1,200	1,200	.....	1,800	1,800
Stipends (ordinary) ...	.....	3,248	3,248	...	.....	.....	.....	.....	.....	.....	4,660	4,660
	.....	3,272	3,272	...	65,300	65,300	.....	66,600	66,600	.....	1,43,100	1,43,100
47, Miscellaneous Departments—												
Leave Salaries and Deputation Pay ..	.....	8,634	8,634	...	17,200	17,200	.....	5,800	5,800	.....	13,400	13,400
Sterling Overseas Pay.	*2,976*	3,200	6,176	...	3,200	3,200	.....	2,000	2,000	.....		.....
Other charges—												
Books and Periodicals ..	.....	6,298	6,298	...	200	200	.....	200	200	.....	400	400
Allotment of pay of Officers ..	.....	8,000	8,000	...	...	...	.....	.....	.....	.....	.....	.....
Training of labour officers in U. K. (P. W. R.)	.....	.....	.....	...	1,400	1,400	.....	6,200	6,200	.....	13,200	13,200
	2,976	26,132	29,108	...	22,000	22,000	.....	14,200	14,200	.....	27,000	27,000
Carried over ..	*6,98,288*	2,20,469	9,18,757	*7,59,000*	2,84,780	10,43,780	*8,55,540*	3,08,080	11,63,620	*6,37,300*	4,83,800	11,21,100

Disbursements.	Accounts, 1945–46.			Budget Estimate, 1946–47.			Revised Estimate, 1946–47.			Budget Estimate, 1947–48.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	*6,98,288*	2,20,469	9,18,757	*7,59,000*	2,84,780	10,43,780	*8,55,540*	3,08,080	11,63,620	*6,37,300*	4,83,800	11,21,100
50, Civil Works—												
(*a*) Ordinary—												
Leave Salaries and Deputation Pay ..	*64,479*	.....	64,479	*48,000*	.....	48,000	*50,500*	.....	50,500	*37,200*	.....	37,200
Sterling Overseas Pay (ordinary) ..	*17,958*	.....	17,958	*27,200*	.....	27,200	*20,000*	.....	20,000	*23,400*	.....	23,400
Passage Pay ..												
Sterling Overseas Pay (Central Road Fund)												
Other charges—												
Books and Periodicals ..	.....	112	112	...	1,400	1,400	...	1,400	1,400	...	1,000	1,000
Allotment of pay of Officers ..												
Scholarships ...	.....	1,077	1 077	...	14,000	14,000	...	11,200	11,200	...	.....	.....
(*b*) " P.W.R. and Development Programme "—												
(*i*) Books and Periodicals	...	...	...	...	...	...	...	...	...	...	2,400	2,400
(*ii*) Scholarships											20,000	20,000
	82,437	1,189	83 626	*75,200*	15,400	90,600	*70,500*	12,600	83,100	*60,600*	23,400	84,000
52-A.—Other Revenue Expenditure connected with Electricity Scheme—Post-war Reconstruction and Development Programme—												
Books and periodicals	...	33	33	...	800	800	...	1,200	1,200	...	800	800
O. S. P. ...	...	...	...	...	...	...	...	...	...	...	2,200	2,200
	...	33	33		800	800	...	1,200	1,200	...	3,000	3,000
55, Superannuation—												
(*a*) Contribution payable to the Central Government in respect of—												
Pensions of Officers appointed by the Secretary of State, etc.— ..	*20,41,825*	...	20,41,825	*20,40,000*	...	20,40,000	*20,60,000*	...	20,60,000	*21,00,000*	.....	21,00,000
Pensions under the Indian Civil Service Family Pension regulations ..	*12,873*	...	12,873	*8,000*	...	8,000	*8,000*	...	8,000	*9,000*	.....	9,000
Passage Gratuities..	...	...	...	...	...	...		...	...	...		
(*b*) Other pensions ..	...	2,04,821	2,04,821	...	2,24,000	2,24,000	...	2,24,000	2,24,000	...	2,24,000	2,24,000
	20,54,698	2,04,821	22,59 519	*20,48,000*	2,24,000	22,72,000	*20,68,000*	2,24,000	22,92,000	*21,09,000*	2,24,000	23,33,000
Carried over..	*28,35,423*	4,26,512	32,61,935	*28,82,200*	5,24,980	34,07,180	*29,94,040*	5,45,880	35,39,920	*28,06,900*	7,34,200	35,41,100

Disbursements.	Accounts, 1945–46.			Budget Estimate, 1946–47.			Revised Estimate, 1946–47.			Budget Estimate, 1947–48.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	*28,35,423*	4,26,512	32,61,935	*28,82,200*	5,24,980	34,07,180	*29,94,940*	5,45,880	35,39,920	*28 06 900*	7,34,200	35,41,100
56, Stationery and Printing—												
Leave Salaries and Deputation Pay ..	.....	.....	.....	...	13,400	13,400	.....	.....	.....	.....	.....	.....
Sterling Overseas Pay.	.....	.....	.....	...	...	...	.....	.....	.....	.....	.....	.....
Stores for India—												
Cost of stores proper ..	.....	16,947	16,947	...	1,02,620	1,02,620	.....	3,24,000	3,24,000	.....	2,65,200	2,65,200
Cost of stores purchased from the depreciation fund.	.....	.....	.....	...	33,000	33,000	.....	51,480	51,480	.....	8,480	8,480
Less—Amount transferred from the depreciation fund ...	.....	.....	.....	...	—33,000	—33,000	.....	—51,480	—51,480	.....	—8,480	—8,480
Other charges—												
Books and Periodicals ..	.....	.....	.....	...	80	80	.....	80	80	.....	80	80
Govt. Scholarship ...	.....	.....	.....	...	...	...	.....	4,000	4,000	.....	10,400	10,400
	.....	16,947	16,947	...	1,16,100	1,16,100	.....	3,28,000	3,28,000	.....	2,75,680	2,75,680
57, Miscellaneous—												
Other charges—												
Miscellaneous ..	.....	132	132	...	200	200	.....	200	200	.....	200	200
	.....	132	132	...	200	200	.....	200	200	.....	200	200
64-B, Civil Defence—												
Sterling Overseas Pay.	*7,236*	.....	7,236	*7,200*	...	7,200	*8,000*	.....	8,000	*8,000*	.....	8,000
Other charges—												
Allotment of Pay of Officers ..	.....	3,733	3,733	...	...	...	.....	.....	.....	.....	.....	.....
Appointment to the Indian Service ...	*320*	.....	320	...	...	...	.....	.....	.....	.....	.....	.....
	7,556	3,733	11,289	*7,200*	...	7,200	*8,000*	.....	8,000	*8,000*	.....	8,000
Total Expenditure on Revenue Account ..	*28,42 979*	4,47,324	32,90,303	*28,89,400*	6,41,280	35,30,680	*30,02,040*	8,74,080	38,76,120	*28 14 900*	10,10,080	38 24,980
83, Payments of commuted value of pension—												
Contribution payable to the Central Government in respect of commutation of pensions of officers appointed by the Secretary of State for India ..	.....	.....	.....	*40,000*	...	40,000	*40,000*	.....	40,000	*40,000*	.....	40,000
Other payments ..	.....	7,688	7,688	...	10,000	10,000	.....	10,000	10,000	.....	10,000	10,000
	.....	7,688	7,688	*40,000*	10,000	50,000	*40,000*	10,000	50,000	*40,000*	10,000	50,000
GRAND TOTAL ..	*28 42,979*	4,55,012	32,97,991	*29,29,400*	6,51,280	35,80,680	*30,42 040*	8,84,080	39,26,120	*28,54,900*	10,20,080	38,74,980

APPENDIX II.

Details of Public Works Department expenditure from the Provincial Road Fund.

Item No.	Name of Work.	Estimated cost.	Expenditure up to end of 1946-47.	Provision for 1947-48.		
				Works outlay.	Establishment charges.	Tools and Plant charges.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
1	Cement concreting the road surface of the Dharwar Station Road, Dharwar Division.	65,822	.....	65,800	15,800	2,000
2	Asphalting furlongs 1 to 6 and 4 to 6 of miles 87 and 88 of the Belgaum-Hungund Road, Bijapur Division.	23,782	.....	23,700	5,600	700
3	Improvements to Satara-Pandharpur Road, miles 55, 56 and 61, Satara Division.	34,632	.....	20,000	4,800	600
4	Providing Boulder soling and remetalling with a 3" coat of metal in miles 32, 39 to 44, 46 and 50 of the Gadag-Pala Road, Dharwar Division.	60,407	.....	30,000	7,200	900
	Total ...	.....	.....	1,39,500	33,400	4,200

Note —The figures in column 3 are exclusive of Establishment and Tools and Plant charges.

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